



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$59,822,699.86	\$3,071,789.53	\$62,894,489.39	\$28,575,594.66	\$28,519,172.04	\$34,318,894.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,063,904.77	\$852,652.74	\$4,916,557.51	\$2,960,098.57	\$2,957,093.83	\$1,956,458.94
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,771,866.17	-\$106,876.86	\$2,664,989.31	\$1,106,255.28	\$1,101,503.26	\$1,558,734.03
1.1.4 Secretaría del ayuntamiento	\$2,326,932.45	\$6,986.73	\$2,333,919.18	\$1,152,372.70	\$1,148,469.65	\$1,181,546.48
1.1.5 Organos de Control Interno	\$707,399.78	\$556,775.00	\$1,264,174.78	\$863,220.22	\$862,017.25	\$400,954.56
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,865,430.64	-\$102,206.41	\$5,763,224.23	\$2,483,085.17	\$2,478,925.11	\$3,280,139.06
1.2.2 Desarrollo Económico	\$3,823,351.69	\$202,403.22	\$4,025,754.91	\$380,209.20	\$379,948.06	\$3,645,545.71
1.2.3 Desarrollo social	\$20,500,346.19	-\$821,514.72	\$19,678,831.47	\$9,917,888.01	\$9,897,088.91	\$9,760,943.46
1.2.4 Servicio Público de Tránsito	\$147,441.88	-\$4,530.00	\$142,911.88	\$43,119.22	\$42,935.45	\$99,792.66
1.2.5 Dirección de Obras Públicas	\$7,195,150.43	\$209,297.71	\$7,404,448.14	\$2,694,446.93	\$2,887,836.32	\$4,710,001.21
1.2.6 Policía Municipal Preventiva	\$373,480.00	\$16,945.57	\$390,425.57	\$138,702.01	\$138,702.01	\$251,723.56
1.2.7 Tesorería	\$10,396,181.04	\$621,388.73	\$11,017,569.77	\$4,408,521.46	\$4,400,285.39	\$6,609,048.31
II. Gasto Etiquetado	\$60,004,243.19	\$11,120,637.57	\$71,124,880.76	\$22,554,649.31	\$22,554,649.31	\$48,570,231.45
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$99,500.00	\$1,735,794.00	\$1,835,294.00	\$1,711,894.00	\$1,711,894.00	\$123,400.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$37,500.00	\$0.00	\$37,500.00	\$1,788.00	\$1,788.00	\$35,712.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,010,500.00	-\$587,554.01	\$422,945.99	\$180,353.01	\$180,353.01	\$242,592.98
1.2.2 Desarrollo Económico	\$0.00	\$3,980.01	\$3,980.01	\$3,980.01	\$3,980.01	\$0.00
1.2.3 Desarrollo social	\$5,637,520.00	-\$21,929.99	\$5,615,590.01	\$2,249,621.81	\$2,249,621.81	\$3,365,968.20
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,358,223.19	\$10,363,723.99	\$57,721,947.18	\$15,746,741.07	\$15,746,741.07	\$41,975,206.11
1.2.6 Policía Municipal Preventiva	\$3,470,500.00	\$55,598.00	\$3,526,098.00	\$1,309,151.84	\$1,309,151.84	\$2,216,946.16
1.2.7 Tesorería	\$2,335,000.00	-\$435,474.43	\$1,899,525.57	\$1,343,725.57	\$1,343,725.57	\$555,800.00
III. Total de Egreso	\$119,826,943.05	\$14,192,427.10	\$134,019,370.15	\$51,130,243.97	\$51,073,821.35	\$82,889,943.45



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
PRESIDENCIA

ING. WILMAN MONJE MORALES
Presidente Municipal

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ
Síndico



L.C. KITZIA EUNICE JUÁREZ SALAZAR
Tesorero

C. ROSALÍA GARCÍA GUERRERO
Regidor