



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,163,404.77	\$3,589,427.55	\$7,752,832.32	\$6,390,247.71	\$6,388,424.68	\$1,362,584.61
Sindicatura	\$1,706,714.82	\$1,798,897.74	\$3,505,612.56	\$2,917,240.42	\$2,914,335.18	\$588,372.14
Regiduría	\$2,809,366.17	\$-238,801.71	\$2,570,564.46	\$1,552,554.42	\$1,548,460.04	\$1,018,010.04
Secretaría del ayuntamiento	\$2,326,932.45	\$20,966.85	\$2,347,899.30	\$1,680,224.91	\$1,676,120.81	\$667,674.39
Organo de Control Interno	\$707,399.78	\$500,143.55	\$1,207,543.33	\$981,293.38	\$980,409.83	\$226,249.95
Presidente Municipal	\$6,875,930.64	\$-716,753.63	\$6,159,177.01	\$3,997,103.41	\$3,993,360.00	\$2,162,073.60
Desarrollo Económico	\$3,823,351.69	\$-39,550.70	\$3,783,800.99	\$3,142,106.15	\$3,141,929.43	\$641,694.84
Desarrollo social	\$26,137,866.19	\$-1,238,586.28	\$24,899,279.91	\$18,145,213.66	\$18,123,266.05	\$6,754,066.25
Servicio Público de Tránsito	\$147,441.88	\$-24,204.42	\$123,237.46	\$56,157.52	\$56,052.25	\$67,079.94
Dirección de Obras Públicas	\$54,553,373.62	\$8,410,728.44	\$62,964,102.06	\$41,754,623.26	\$41,747,019.23	\$21,209,478.80
Policía Municipal Preventiva	\$3,843,980.00	\$-24,522.85	\$3,819,457.15	\$2,375,328.41	\$2,375,328.41	\$1,444,128.74
Tesorería	\$12,731,181.04	\$685,771.61	\$13,416,952.65	\$8,119,342.44	\$8,110,376.81	\$5,297,610.21
Total del Gasto	\$119,826,943.05	\$12,723,516.15	\$132,550,459.20	\$91,111,435.69	\$91,055,082.72	\$41,439,023.51



H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2018 - 2021
PRESIDENCIA

 ING. WILMAN MONJE MORALES
 Presidente Municipal

 PROFA. ROSA MARÍA ORTEGA
 GONZÁLEZ
 Síndico



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TESORERIA

 L.C. KITZIA EUNICE JUÁREZ SALAZAR
 Tesorero

 C. ROSALÍA GARCÍA GUERRERO
 Regidor

