

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PÚBLICA 2020
 (CIFRAS AL 31 DE DICEMBRE DE 2020)
 (PESOS)

ENTIDAD FEDERATIVA: DURANGO

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO															
			PRESUPUESTO CONVENIDO			PAGADO			COMPROMETIDO			DEVENGADO			SALDO			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
1	1000	Fortalecimiento de las Capacidades de Evaluación y Control de Confianza	5,512,879.59	0.00	5,512,879.59	5,490,883.87	0.00	5,490,883.87	5,505,283.68	0.00	5,505,283.68	5,505,283.68	0.00	5,505,283.68	7,995.91	0.00	7,995.91	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2000	2000	2,322,254.82	0.00	2,322,254.82	2,321,098.83	0.00	2,321,098.83	2,321,098.83	0.00	2,321,098.83	2,321,098.83	0.00	2,321,098.83	1,155.99	0.00	1,155.99
		3000	3000	1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	1,560,000.00	1,560,000.00	0.00	1,560,000.00	0.00	0.00	0.00
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5000	5000	1,630,624.77	0.00	1,630,624.77	1,629,794.84	0.00	1,629,794.84	1,624,184.85	0.00	1,624,184.85	1,624,184.85	0.00	1,624,184.85	6,439.92	0.00	6,439.92
2	1000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2000	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		3000	3000	13,279,058.52	136,100.00	13,415,158.52	13,279,058.52	55,800.00	13,279,058.52	13,279,058.52	55,800.00	13,279,058.52	13,279,058.52	55,800.00	13,279,058.52	80,300.00	80,300.00	80,300.00
		4000	4000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
		5000	5000	1,254,651.60	0.00	1,254,651.60	1,254,276.04	0.00	1,254,276.04	1,254,276.04	0.00	1,254,276.04	1,254,276.04	0.00	1,254,276.04	375.56	0.00	375.56
3	1000	Equipamiento de las Instituciones de Seguridad Pública	81,573,597.72	8,158,848.88	89,732,446.60	89,995,013.76	8,078,997.98	78,977,015.78	81,540,445.47	8,158,878.28	89,699,323.87	81,540,445.47	8,158,878.28	89,699,323.87	33,152.25	171.48	33,323.69	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2000	2000	23,561,823.74	4,147,447.80	27,709,271.54	11,989,810.20	4,073,880.30	16,663,499.90	23,538,250.91	4,147,380.60	27,682,611.51	23,538,250.91	4,147,380.60	27,682,611.51	26,572.83	87.00	26,659.83
		3000	3000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		5000	5000	58,017,773.98	3,402.00	58,021,175.98	58,005,194.56	3,317.60	58,008,512.16	58,005,194.56	3,317.60	58,008,512.16	58,005,194.56	3,317.60	58,008,512.16	6,574.42	84.43	6,658.85
4	1000	Infraestructura de las Instituciones de Seguridad Pública	5,700,000.00	0.00	5,700,000.00	2,342,451.92	0.00	2,342,451.92	5,700,000.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	0.00	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2000	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		3000	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		5000	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	1000	Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	3,349,262.27	79,938.98	3,429,201.25	3,228,573.51	66,868.36	3,295,441.87	3,318,965.51	79,745.36	3,398,710.87	3,318,965.51	79,745.36	3,398,710.87	30,296.76	193.62	30,490.38	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2000	2000	189,189.21	61,969.80	251,159.01	98,049.00	49,069.39	147,119.39	188,442.00	61,945.39	250,387.39	188,442.00	61,945.39	250,387.39	727.21	24.41	751.62
		3000	3000	1,705,457.12	0.00	1,705,457.12	1,683,972.00	0.00	1,683,972.00	1,683,972.00	0.00	1,683,972.00	1,683,972.00	0.00	1,683,972.00	21,485.12	0.00	21,485.12
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		5000	5000	1,454,651.94	17,969.18	1,472,621.12	1,446,551.51	17,799.97	1,464,351.48	1,446,551.51	17,799.97	1,464,351.48	1,446,551.51	17,799.97	1,464,351.48	8,084.43	169.21	8,253.64
6	1000	Especialización de las Instancias Responsables de la Búsqueda de Personas	17,799,896.49	1,236,841.93	19,036,738.42	13,099,295.25	1,151,119.69	14,250,414.94	17,799,761.84	1,236,583.62	19,036,345.46	17,799,761.84	1,236,583.62	19,036,345.46	124.56	258.37	382.93	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2000	2000	62,509.42	86,466.50	148,975.92	31,251.63	0.00	31,251.63	62,509.42	86,466.50	148,975.92	62,509.42	86,466.50	57.37	2.57	59.94	
		3000	3000	422,927.37	0.00	422,927.37	422,927.37	0.00	422,927.37	422,927.37	0.00	422,927.37	422,927.37	0.00	422,927.37	0.00	0.00	0.00
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		5000	5000	10,790,371.16	1,151,375.49	11,941,746.65	10,790,239.97	1,151,119.69	11,941,359.66	10,790,239.97	1,151,119.69	11,941,359.66	10,790,239.97	1,151,119.69	11,941,359.66	67.19	255.80	322.99
7	1000	Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UPE'S)	145,928.19	0.00	145,928.19	145,328.14	0.00	145,328.14	145,328.14	0.00	145,328.14	145,328.14	0.00	145,328.14	599.96	0.00	599.96	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2000	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		3000	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		5000	5000	145,928.19	0.00	145,928.19	145,328.14	0.00	145,328.14	145,328.14	0.00	145,328.14	145,328.14	0.00	145,328.14	599.96	0.00	599.96
8	1000	Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	21,721,412.31	0.00	21,721,412.31	19,672,197.19	0.00	19,672,197.19	21,675,480.67	0.00	21,675,480.67	21,675,480.67	0.00	21,675,480.67	45,931.64	0.00	45,931.64	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2000	2000	5,023,889.31	0.00	5,023,889.31	5,000,785.85	0.00	5,000,785.85	5,000,785.85	0.00	5,000,785.85	5,000,785.85	0.00	5,000,785.85	22,903.46	0.00	22,903.46
		3000	3000	7,868,975.80	0.00	7,868,975.80	7,868,975.80	0.00	7,868,975.80	7,868,975.80	0.00	7,868,975.80	7,868,975.80	0.00	7,868,975.80	0.00	0.00	0.00
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		5000	5000	6,201,047.36	0.00	6,201,047.36	6,022,844.27	0.00	6,022,844.27	6,178,019.29	0.00	6,178,019.29	6,178,019.29	0.00	6,178,019.29	23,028.07	0.00	23,028.07
9	1000	Acceso a la Justicia para las Mujeres	521,079.44	590,611.27	1,111,690.71	520,858.19	581,685.61	1,102,543.80	520,858.19	581,685.61	1,102,543.80	520,858.19	581,685.61	1,102,543.80	221.25	8,925.46	9,146.71	
		1000	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2000	2000	477,042.84	477,042.84	954,085.68	488,925.30	488,925.30	954,085.68	488,925.30	488,925.30	954,085.68	488,925.30	488,925.30	0.00	8,117.54	8,117.54	
		3000	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		4000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		5000	5000	521,079.44	113,568.43	634,647.87	520,858.19	112,760.31	633,618.50	520,858.19	112,760.31	633,618.50	520,858.19	112,760.31	633,618.50	221.25	8,925.46	9,146.71
10	1000	Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	9,605,317.15	9,605,317.15	0.00	7,879,868.29	7,879,868.29	0.00	9,606,046.84	9,606,046.84	0.00	9,606,046.84	9,606,046.84	5,276.31	5,276.31	5,276.31	
		1000</																

SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO
Formato de ejercicio y destino de gasto federalizado y reintegros
correspondiente al cuarto trimestre del ejercicio 2020

Programa o Fondo	Destino de los Recursos	Ejercido		reintegro
		DEVENGADO	PAGADO	
FASP 2020	URBANO	\$ 202,803,639.17	\$ 172,828,323.78	\$ -

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES