

**EMPRESA DE SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE HUAUCHINANGO PUEBLA**



**Gasto por Categoría Programática**  
**Del 01/ene./2017 Al 31/oct./2017**

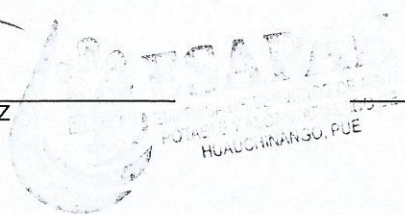
Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y hora de Impresión | 21/nov./2017  
 10:50 a. m.

| Concepto                          | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                  |                        |                                      |                        |                        |                        |                               |
| <b>Desempeño de las Funciones</b> |                        |                                      |                        |                        |                        |                               |
| Prestación de Servicios Públicos  | \$10,860,000.00        | \$3,429,510.85                       | \$14,289,510.85        | \$10,021,658.08        | \$10,021,658.08        | \$4,267,852.77                |
| <b>Desempeño de las Funciones</b> | <b>\$10,860,000.00</b> | <b>\$3,429,510.85</b>                | <b>\$14,289,510.85</b> | <b>\$10,021,658.08</b> | <b>\$10,021,658.08</b> | <b>\$4,267,852.77</b>         |
| <b>Total del Gasto</b>            | <b>\$10,860,000.00</b> | <b>\$3,429,510.85</b>                | <b>\$14,289,510.85</b> | <b>\$10,021,658.08</b> | <b>\$10,021,658.08</b> | <b>\$4,267,852.77</b>         |

MARIO MIGUEL OCHOA RAMIREZ

GERENTE GENERAL



EMMANUEL MARTINEZ GONZALEZ

JEFE ADMINISTRATIVO