

**GUTIERREZ ZAMORA**

**Estado Analítico de Ingresos Detallado - LDF**

**Del 1 de enero al 31 de marzo de 2019**



Concepto	Ingreso						Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengado	Recaudado		
<b>Ingresos de Libre Disposición</b>							
A. Impuestos	\$6,072,235.10	\$794,428.80	\$6,866,663.90	\$2,555,757.77	\$2,555,757.77	-\$3,516,477.33	
B. Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
C. Contribuciones de Mejoras	\$8,592.28	\$0.00	\$8,592.28	\$1,590.92	\$1,590.92	-\$7,001.36	
D. Derechos	\$5,351,222.42	\$331,461.75	\$5,682,684.17	\$1,405,481.85	\$1,405,481.85	-\$3,945,740.57	
E. Productos	\$254,901.06	\$0.00	\$254,901.06	\$28.19	\$28.19	-\$254,872.87	
F. Aprovechamientos	\$103,345.46	\$2,700.00	\$106,045.46	\$35,545.46	\$35,545.46	-\$67,800.00	
G. Ingresos por Ventas de Bienes y Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H. Participaciones	\$58,699,766.66	\$1,433,344.35	\$60,133,111.01	\$14,488,741.97	\$14,488,741.97	-\$44,211,024.69	
H1. Fondo General de Participaciones	\$48,796,034.19	\$0.00	\$48,796,034.19	\$10,504,097.62	\$10,504,097.62	-\$38,291,936.57	
H2. Fondo de Fomento Municipal	\$6,790,951.29	\$0.00	\$6,790,951.29	\$1,946,876.11	\$1,946,876.11	-\$4,844,075.18	
H3. Fondo de Fiscalización y Recaudación	\$1,591,551.74	\$0.00	\$1,591,551.74	\$409,022.35	\$409,022.35	-\$1,182,529.39	
H4. Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H5. Fondo de Extracción de Hidrocarburos	\$268,950.37	\$0.00	\$268,950.37	\$78,411.44	\$78,411.44	-\$190,538.93	
H6. Impuesto Especial Sobre Producción y Servicios	\$456,724.31	\$0.00	\$456,724.31	\$153,849.27	\$153,849.27	-\$302,875.04	
H7. 0.136% de la Recaudación Federal Participable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H8. 3.17% Sobre Extracción de Petróleo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H9. Gasolinas y Diesel	\$795,554.76	\$0.00	\$795,554.76	\$229,251.82	\$229,251.82	-\$566,302.94	
H10. Fondo del Impuesto Sobre la Renta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>H.A Sub Total Participaciones</b>	<b>\$58,699,766.66</b>	<b>\$0.00</b>	<b>\$58,699,766.66</b>	<b>\$13,321,508.61</b>	<b>\$13,321,508.61</b>	<b>-\$45,378,258.05</b>	
H.B Devolución de Participaciones Retenidas	\$0.00	\$1,433,344.35	\$1,433,344.35	\$1,167,233.36	\$1,167,233.36	\$1,167,233.36	
I. Incentivos Derivados de la Colaboración Fiscal	\$423,665.34	\$0.00	\$423,665.34	\$126,971.19	\$126,971.19	-\$296,694.15	
I1. Tenencia o Uso de Vehículos	\$92.71	\$0.00	\$92.71	\$0.00	\$0.00	-\$92.71	
I2. Fondo de Compensación ISAN	\$423,572.63	\$0.00	\$423,572.63	\$126,971.19	\$126,971.19	-\$296,601.44	
I3. Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
I4. Fondo de Compensación de Repesos-Intermedios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
I5. Otros Incentivos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
J. Transferencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K. Convenios	\$3,542,510.00	\$0.00	\$3,542,510.00	\$556,384.00	\$556,384.00	-\$2,986,126.00	
K1. Otros Convenios y Subsidios	\$3,542,510.00	\$0.00	\$3,542,510.00	\$556,384.00	\$556,384.00	-\$2,986,126.00	



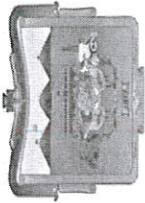
# GUTIERREZ ZAMORA

## Estado Analítico de Ingresos Detallado - LDF

### Del 1 de enero al 31 de marzo de 2019



K1. Subsidio alumbrado p�blico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K1. Subsidio Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>L. Otros Ingresos de Libre Disposici�n</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
L1. Participaciones en Ingresos Locales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L2. Otros Ingresos de Libre Disposici�n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>I. Total de Ingresos de Libre Disposici�n</b>	<b>\$74,456,238.32</b>	<b>\$2,561,934.90</b>	<b>\$77,018,173.22</b>	<b>\$19,170,501.35</b>	<b>\$19,170,501.35</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>-\$55,285,736.97</b>
<b>Ingresos Excedentes de Ingresos de Libre Disposici�n</b>	<b>\$62,695,647.03</b>	<b>\$8,070,378.61</b>	<b>\$70,766,225.64</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>-\$46,063,869.43</b>
<b>Transferencias Federales Etiquetadas</b>	<b>\$62,695,647.03</b>	<b>\$8,070,378.61</b>	<b>\$70,766,225.64</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>-\$46,063,869.43</b>
<b>A. Aportaciones</b>	<b>\$39,532,956.00</b>	<b>\$3,499,329.34</b>	<b>\$43,032,285.34</b>	<b>\$12,073,704.00</b>	<b>\$12,073,704.00</b>	<b>\$12,073,704.00</b>	<b>\$12,073,704.00</b>	<b>\$12,073,704.00</b>	<b>-\$27,459,252.00</b>
A1. Fondo de Aportaciones para la Nomina Educativa y Gasto Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2. Fondo de Aportaciones para los Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3. Fondo de Aportaciones para la Infraestructura Social	\$24,035,483.00	\$2,278,586.80	\$26,314,069.80	\$7,894,158.00	\$7,894,158.00	\$7,894,158.00	\$7,894,158.00	\$7,894,158.00	-\$16,141,325.00
A4. Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	\$15,497,473.00	\$1,220,742.54	\$16,718,215.54	\$4,179,546.00	\$4,179,546.00	\$4,179,546.00	\$4,179,546.00	\$4,179,546.00	-\$11,317,927.00
A5. Fondo de Aportaciones M�ltiples	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A6. Fondo de Aportaciones para la Educaci�n Tecnol�gica y de Adultos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7. Fondo de Aportaciones para la Seguridad P�blica de los Estados y del Distrito Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>B. Convenios</b>	<b>\$21,858,743.03</b>	<b>\$4,191,244.02</b>	<b>\$26,049,987.05</b>	<b>\$4,188,337.60</b>	<b>\$4,188,337.60</b>	<b>\$4,188,337.60</b>	<b>\$4,188,337.60</b>	<b>\$4,188,337.60</b>	<b>-\$17,670,405.43</b>
B1. Convenios de Protecci�n Social en Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B2. Convenios de Descentralizaci�n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B3. Convenios de Reasignaci�n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B4. Otros Convenios y Subsidios	\$21,858,743.03	\$4,191,244.02	\$26,049,987.05	\$4,188,337.60	\$4,188,337.60	\$4,188,337.60	\$4,188,337.60	\$4,188,337.60	-\$17,670,405.43
B4.1. Ingresos Extraordinarios	\$21,858,743.03	\$4,191,244.02	\$26,049,987.05	\$4,188,337.60	\$4,188,337.60	\$4,188,337.60	\$4,188,337.60	\$4,188,337.60	-\$17,670,405.43
<b>C. Fondos Distintos de Aportaciones</b>	<b>\$1,304,148.00</b>	<b>\$379,805.25</b>	<b>\$1,683,953.25</b>	<b>\$369,936.00</b>	<b>\$369,936.00</b>	<b>\$369,936.00</b>	<b>\$369,936.00</b>	<b>\$369,936.00</b>	<b>-\$934,212.00</b>
C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos	\$1,304,148.00	\$379,805.25	\$1,683,953.25	\$369,936.00	\$369,936.00	\$369,936.00	\$369,936.00	\$369,936.00	-\$934,212.00
C2. Fondo M�nero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E. Otras Transferencias Federales Etiquetadas</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>II. Total de Transferencias Federales Etiquetadas</b>	<b>\$62,695,647.03</b>	<b>\$8,070,378.61</b>	<b>\$70,766,225.64</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>\$16,631,977.60</b>	<b>-\$46,063,869.43</b>
<b>Ila. Total de Transferencias Estatales Etiquetadas</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>III. Ingresos Derivados de Financiamientos</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A. Ingresos Derivados de Financiamientos</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IV. Total de Ingresos</b>	<b>\$137,152,085.35</b>	<b>\$10,632,313.51</b>	<b>\$147,784,398.86</b>	<b>\$35,802,478.95</b>	<b>\$35,802,478.95</b>	<b>\$35,802,478.95</b>	<b>\$35,802,478.95</b>	<b>\$35,802,478.95</b>	<b>-\$101,349,606.40</b>



**GUTIERREZ ZAMORA**

**Estado Analítico de Ingresos Detallado - LDF**

**Del 1 de enero al 31 de marzo de 2019**



<p>Datos Informativos</p> <ol style="list-style-type: none"> <li>Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición</li> <li>Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Estructuradas</li> <li>Ingresos Derivados de Financiamientos (3 = 1 + 2)</li> </ol>						
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H. AYUNTAMIENTO  
CONSTITUCIONAL  
GUTIERREZ ZAMORA, VER.  
2016 - 2021

**ING WILMAN MONJE MORALES**  
PRESIDENTE MUNICIPAL

PRESIDENCIA

**PROFA. ROSA MARIA ORTEGA GONZALEZ**  
SINDICO

COMISION DE HACIENDA



H. AYUNTAMIENTO  
CONSTITUCIONAL  
GUTIERREZ ZAMORA, VER.  
2016 - 2021

**L.C. KITZIA EUNICE JUAREZ SALAZAR**  
TESORERO MUNICIPAL

TESORERIA

**C. ROSALIA GARCIA GUERRERO**  
REGIDOR CUARTO