



**GUTIERREZ ZAMORA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,163,404.77	\$2,810,242.97	\$6,973,647.74	\$5,165,955.16	\$5,163,570.05	\$1,807,692.58
Sindicatura	\$1,706,714.82	\$1,661,067.82	\$3,367,782.64	\$2,559,369.21	\$2,556,450.71	\$808,413.43
Regiduría	\$2,809,366.17	\$-172,616.50	\$2,636,749.67	\$1,257,457.68	\$1,253,366.35	\$1,379,291.99
Secretaría del ayuntamiento	\$2,326,932.45	\$-6,235.61	\$2,320,696.84	\$1,339,736.96	\$1,335,890.13	\$980,959.88
Organo de Control Interno	\$707,399.78	\$543,143.59	\$1,250,543.37	\$911,619.47	\$910,576.20	\$338,923.90
Presidente Municipal	\$6,875,930.64	\$-825,886.39	\$6,050,044.25	\$3,172,084.28	\$3,167,869.63	\$2,877,959.97
Desarrollo Económico	\$3,823,351.69	\$196,582.19	\$4,019,933.88	\$2,632,331.33	\$2,632,115.92	\$1,387,602.55
Desarrollo social	\$26,137,866.19	\$-1,020,431.84	\$25,117,434.35	\$14,201,437.08	\$14,181,990.05	\$10,915,997.27
Servicio Público de Tránsito	\$147,441.88	\$-12,204.42	\$135,237.46	\$48,041.06	\$47,897.71	\$87,196.40
Dirección de Obras Públicas	\$54,553,373.62	\$8,810,064.72	\$63,363,438.34	\$27,523,963.72	\$27,517,814.77	\$35,839,474.62
Policía Municipal Preventiva	\$3,843,980.00	\$172,543.57	\$4,016,523.57	\$1,810,849.73	\$1,810,849.73	\$2,205,673.84
Tesorería	\$12,731,181.04	\$188,232.27	\$12,919,413.31	\$6,197,586.52	\$6,189,907.32	\$6,721,826.79
<b>Total del Gasto</b>	<b>\$119,826,943.05</b>	<b>\$12,344,502.37</b>	<b>\$132,171,445.42</b>	<b>\$66,820,432.20</b>	<b>\$66,768,298.57</b>	<b>\$65,351,013.22</b>




H. AYUNTAMIENTO  
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 2018 - 2021  
**PRESIDENCIA**

  
 ING. WILMAN MONJE MORALES  
 Presidente Municipal

  
 PROFA. ROSA MARIA ORTEGA GONZÁLEZ  
 Síndico



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**TESORERIA**

  
 L.C. KITZIA EUNICE JUÁREZ SALAZAR  
 Tesorero

  
 C. ROSALÍA GARCÍA GUERRERO  
 Regidor

