



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020



| Concepto | Egresos | | | | | |
|------------------------------|-------------------------|------------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$3,567,173.68 | \$6,443,569.79 | \$10,010,743.47 | \$7,934,752.15 | \$7,932,624.73 | \$2,075,991.32 |
| Sindicatura | \$1,846,776.95 | \$176,231.39 | \$2,023,008.34 | \$1,187,401.79 | \$1,184,360.68 | \$835,606.55 |
| Regiduría | \$1,958,406.88 | \$269,247.21 | \$2,227,654.09 | \$1,580,798.03 | \$1,575,867.60 | \$646,856.06 |
| Secretaría del ayuntamiento | \$1,962,669.43 | \$173,427.13 | \$2,136,096.56 | \$1,294,491.68 | \$1,291,249.18 | \$841,604.88 |
| Organo de Control Interno | \$641,995.44 | \$56,598.28 | \$698,593.72 | \$434,922.22 | \$433,684.56 | \$263,671.50 |
| Presidente Municipal | \$7,502,640.78 | \$3,394,403.64 | \$10,897,044.42 | \$7,007,152.74 | \$7,002,709.66 | \$3,889,891.68 |
| Desarrollo Económico | \$3,531,708.99 | \$-2,769,104.21 | \$762,604.78 | \$110,377.26 | \$110,080.41 | \$652,227.52 |
| Desarrollo social | \$32,722,678.57 | \$1,375,538.64 | \$34,098,217.21 | \$22,116,195.84 | \$22,093,659.41 | \$11,982,021.37 |
| Servicio Público de Tránsito | \$12,695.72 | \$439,176.80 | \$451,872.52 | \$439,176.80 | \$439,176.80 | \$12,695.72 |
| Dirección de Obras Públicas | \$67,232,377.07 | \$22,702,072.63 | \$89,934,449.70 | \$55,450,754.34 | \$55,443,051.53 | \$34,483,695.36 |
| Policía Municipal Preventiva | \$3,670,869.81 | \$254,671.82 | \$3,925,541.63 | \$3,100,177.32 | \$3,100,177.32 | \$825,364.31 |
| Tesorería | \$10,453,622.82 | \$-647,313.02 | \$9,806,309.80 | \$5,845,832.27 | \$5,836,256.00 | \$3,960,477.53 |
| Total del Gasto | \$135,103,616.14 | \$31,868,520.10 | \$166,972,136.24 | \$106,502,032.44 | \$106,442,897.88 | \$60,470,103.80 |



ING. WILMAN MONJE-MORALES 2018-2021
Presidente Municipal

PROFA. ROSA MARIA ORTEGA GONZALEZ
Sindico

C. ROSALBA GARCIA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero

TESORERIA

