



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2017

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$3,211,492.00	\$164,994.60	\$3,376,486.60	\$2,873,582.02	\$2,870,790.07	\$502,904.58	
Sindicatura	\$2,283,200.00	\$13,074.11	\$2,296,274.11	\$1,810,627.93	\$1,807,114.33	\$485,646.18	
Regiduría	\$2,551,940.00	\$38,134.97	\$2,590,074.97	\$2,122,104.40	\$2,117,639.99	\$467,970.57	
Secretaría del ayuntamiento	\$2,205,400.00	\$74,745.33	\$2,130,654.67	\$1,590,506.83	\$1,587,456.42	\$540,147.84	
Organo de Control Interno	\$928,100.00	\$49,966.60	\$978,066.60	\$641,649.07	\$640,129.33	\$336,417.53	
Presidente Municipal	\$5,725,701.22	\$64,362.42	\$5,790,063.64	\$4,366,557.29	\$4,362,206.48	\$1,423,506.35	
Desarrollo Económico	\$1,064,900.00	\$1,306,870.59	\$2,371,770.59	\$2,217,398.80	\$2,217,169.60	\$154,371.79	
Desarrollo social	\$19,330,178.04	\$1,527,275.76	\$20,857,453.80	\$18,081,119.90	\$18,060,902.90	\$2,776,333.90	
Dirección de Obras Públicas	\$47,170,340.32	\$13,378,434.25	\$60,548,774.57	\$47,072,341.40	\$47,066,052.13	\$13,476,433.17	
Policía Municipal Preventiva	\$3,867,048.00	\$344,998.20	\$4,212,046.20	\$3,208,739.48	\$3,208,739.48	\$1,003,306.72	
Tesorería	\$14,391,136.78	\$-1,546,652.26	\$12,844,484.52	\$10,503,488.80	\$10,493,685.32	\$2,340,995.72	
Total del Gasto	\$102,729,436.36	\$15,266,713.91	\$117,996,150.27	\$94,488,115.92	\$94,431,886.05	\$23,508,034.35	



H. AYUNTAMIENTO
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 GUTIERREZ ZAMORA, VER.
 2014 - 2017

PRESIDENTE LIC. MARIA LETICIA DELONG CAPELINI
 PRESIDENTE MUNICIPAL

L.A.E. LUIS ALBERTO RUBIO CAPITAINE
 TESORERO MUNICIPAL

PROFR. DAVID DEVILET NAJERA
 SINDICO UNICO

C. GABRIEL HERNANDEZ DORANTES
 REGIDOR CUARTO



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