



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,163,404.77	\$3,626,008.06	\$7,789,412.83	\$6,154,748.59	\$6,152,925.56	\$1,634,664.24
Sindicatura	\$1,706,714.82	\$1,667,065.61	\$3,373,780.43	\$2,671,636.44	\$2,668,873.59	\$702,143.99
Regiduría	\$2,809,366.17	\$-184,585.62	\$2,624,780.55	\$1,391,875.62	\$1,388,160.09	\$1,232,904.93
Secretaría del ayuntamiento	\$2,326,932.45	\$12,535.64	\$2,339,468.09	\$1,509,499.34	\$1,505,317.31	\$829,968.75
Organo de Control Interno	\$707,399.78	\$543,143.59	\$1,250,543.37	\$944,826.06	\$943,942.51	\$305,717.31
Presidente Municipal	\$6,875,930.64	\$-943,154.92	\$5,932,775.72	\$3,435,402.61	\$3,431,474.10	\$2,497,373.11
Desarrollo Económico	\$3,823,351.69	\$31,949.26	\$3,855,300.95	\$3,135,687.25	\$3,135,503.48	\$719,613.70
Desarrollo social	\$26,137,866.19	\$-1,343,413.33	\$24,794,452.86	\$16,230,047.46	\$16,207,649.63	\$8,564,405.40
Servicio Público de Tránsito	\$147,441.88	\$-12,204.42	\$135,237.46	\$52,543.35	\$52,412.22	\$82,694.11
Dirección de Obras Públicas	\$54,553,373.62	\$6,632,819.78	\$61,186,193.40	\$36,409,014.91	\$36,401,586.11	\$24,777,178.49
Policía Municipal Preventiva	\$3,843,980.00	\$161,329.85	\$4,005,309.85	\$2,094,796.21	\$2,094,796.21	\$1,910,513.64
Tesorería	\$12,731,181.04	\$-61,420.97	\$12,669,760.07	\$6,834,269.08	\$6,825,121.50	\$5,835,490.99
Total del Gasto	\$119,826,943.05	\$10,130,072.53	\$129,957,015.58	\$80,864,346.92	\$80,807,762.31	\$49,092,668.66



H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2018 - 2021
PRESIDENCIA


 ING. WILMAN MONJE MORALES
 Presidente Municipal


 PROFA. ROSA MARÍA ORTEGA GONZÁLEZ
 Síndico



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TESORERIA


 L.C. KITZIA EUNICE JUÁREZ SALAZAR
 Tesorero


 C. ROSALÍA GARCÍA GUERRERO
 Regidor

