



del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,567,173.68	\$5,964,833.73	\$9,532,007.41	\$6,738,926.02	\$6,736,798.60	\$2,793,081.39
Sindicatura	\$1,846,776.95	\$162,031.39	\$2,008,808.34	\$802,429.68	\$799,137.03	\$1,206,378.66
Regiduría	\$1,958,406.88	\$204,638.41	\$2,163,045.29	\$1,054,828.02	\$1,049,897.59	\$1,108,217.27
Secretaría del ayuntamiento	\$1,962,669.43	\$158,444.96	\$2,121,114.39	\$861,707.18	\$858,483.25	\$1,259,407.21
Organo de Control Interno	\$641,995.44	\$56,598.28	\$698,593.72	\$290,277.28	\$289,039.62	\$408,316.44
Presidente Municipal	\$7,502,640.78	\$2,321,046.35	\$9,823,687.13	\$4,414,525.59	\$4,410,205.16	\$5,409,161.54
Desarrollo Económico	\$3,531,708.99	\$-2,769,104.21	\$762,604.78	\$77,488.33	\$77,155.03	\$685,116.45
Desarrollo social	\$32,722,678.57	\$1,610,397.04	\$34,333,075.61	\$14,742,076.86	\$14,719,150.09	\$19,590,998.75
Servicio Público de Tránsito	\$12,695.72	\$439,176.80	\$451,872.52	\$439,176.80	\$439,176.80	\$12,695.72
Dirección de Obras Públicas	\$67,232,377.07	\$20,505,388.54	\$87,737,765.61	\$40,429,949.94	\$40,421,742.24	\$47,307,815.67
Policía Municipal Preventiva	\$3,670,869.81	\$248,259.82	\$3,919,129.63	\$1,805,031.14	\$1,805,031.14	\$2,114,098.49
Tesorería	\$10,453,622.82	\$528,968.11	\$10,982,590.93	\$3,573,086.19	\$3,563,514.64	\$7,409,504.74
Total del Gasto	\$135,403,616.14	\$29,430,679.22	\$164,534,295.36	\$75,229,503.03	\$75,169,331.19	\$89,304,792.33



ING. WILMAN MONJE MORALES
 Presidente Municipal

 H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUERREROS, VER.
 2018-2021
 PRESIDENCIA

PROFA. ROSA MARÍA ORTEGA GONZALEZ
 Sindico

 H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUERREROS, VER.
 2018-2021
 TESORERIA

L.C. KITZIA EUNICE JUÁREZ SALAZAR
 Tesorero

 H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUERREROS, VER.
 2018-2021
 TESORERIA

C. ROSALÍA GARCÍA GUERRERO
 Regidor