ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
A00101000	01	03	02	01	01	03	15010	1131	30,000.00	0.00	0.00	30,000.00	14,910.35	45,089.65	0.00
A00101000	01	03	02	01	01	03	15010	1222	181,075.80	0.00	0.00	181,075.80	165,165.45	191,986.15	5,000.00
A00101000	01	03	02	01	01	03	15010	1321	0.00	0.00	0.00	0.00	5,782.87	0.00	0.00
A00101000	01	03	02	01	01	03	15010	1322	0.00	0.00	0.00	0.00	46,262.99	0.00	0.00
A00101000	01	03	02	01	01	03	15010	1345	105,155.28	0.00	0.00	105,155.28	79,316.43	128,158.64	2,835.49
A00101000	01	03	02	01	01	03	15010	2111	11,400.00	0.00	0.00	11,400.00	0.00	3,843.82	104.40
A00101000	01	03	02	01	01	03	15010	2141	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
A00101000	01	03	02	01	01	03	15010	2611	0.00	0.00	0.00	0.00	0.00	950.00	0.00
A00101000	01	03	02	01	01	03	15010	3821	0.00	0.00	0.00	0.00	0.00	86,353.80	0.00
A00102000	01	02	04	01	01	02	15010	1131	36,000.00	0.00	0.00	36,000.00	36,000.00	36,000.00	0.00
A00102000	01	02	04	01	01	02	15010	1321	0.00	0.00	0.00	0.00	986.30	0.00	0.00
A00102000	01	02	04	01	01	02	15010	1322	0.00	0.00	0.00	0.00	7,890.38	0.00	0.00
A00102000	01	02	04	01	01	02	15010	1345	42,691.92	0.00	0.00	42,691.92	42,691.92	42,691.92	0.00
A00102000	01	02	04	01	01	02	15010	2611	8,280.00	0.00	0.00	8,280.00	0.00	200.00	0.00
A00103000	01	03	01	01	01	01	15010	1131	30,000.00	0.00	0.00	30,000.00	55,000.00	3,000.00	0.00
A00103000	01	03	01	01	01	01	15010	1222	0.00	0.00	0.00	0.00	-3,000.00	6,000.00	0.00
A00103000	01	03	01	01	01	01	15010	1321	0.00	0.00	0.00	0.00	821.91	0.00	0.00
A00103000	01	03	01	01	01	01	15010	1322	0.00	0.00	0.00	0.00	6,575.31	0.00	0.00
A00103000	01	03	01	01	01	01	15010	1345	31,163.88	0.00	0.00	31,163.88	55,180.58	5,859.60	0.00
A00A00000	01	03	01	01	01	01	11010	4383	1,941,000.00	0.00	0.00	1,941,000.00	0.00	1,947,039.24	0.00
A00A00000	01	03	01	01	01	01	11010	4411	947,400.00	0.00	0.00	947,400.00	0.00	159,399.49	928.00
A00A00000	01	03	01	01	01	01	15010	1111	480,000.00	0.00	0.00	480,000.00	480,000.00	480,000.00	0.00
A00A00000	01	03	01	01	01	01	15010	1131	929,702.76	0.00	0.00	929,702.76	810,702.76	1,046,502.76	-26,175.23
A00A00000	01	03	01	01	01	01	15010	1222	180,000.00	0.00	0.00	180,000.00	-6,075.57	367,075.57	-1,000.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
A00A00000	01	03	01	01	01	01	15010	1321	0.00	0.00	0.00	0.00	43,553.31	0.00	0.00
A00A00000	01	03	01	01	01	01	15010	1322	0.00	0.00	0.00	0.00	348,426.47	0.00	0.00
A00A00000	01	03	01	01	01	01	15010	1345	591,113.88	0.00	0.00	591,113.88	372,360.17	828,407.96	-375.23
A00A00000	01	03	01	01	01	01	15010	2611	120,000.00	0.00	0.00	120,000.00	0.00	81,850.55	0.00
A00A00000	01	03	01	01	01	01	15010	2911	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
A00A00000	01	03	01	01	01	01	15010	3231	45,000.00	0.00	0.00	45,000.00	0.00	53,272.42	0.00
A00A00000	01	03	01	01	01	01	15010	3551	0.00	0.00	0.00	0.00	0.00	11,555.92	0.00
A00A00000	01	03	01	01	01	01	15010	3571	0.00	0.00	0.00	0.00	0.00	1,792.00	0.00
A00A00000	01	03	01	01	01	01	15010	3611	30,000.00	0.00	0.00	30,000.00	0.00	119,608.00	21,516.00
A00A00000	01	03	01	01	01	01	15010	3612	85,014.17	0.00	0.00	85,014.17	0.00	473,376.80	0.00
A00A00000	01	03	01	01	01	01	15010	3721	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
A00A00000	01	03	01	01	01	01	15010	3751	30,000.00	0.00	0.00	30,000.00	0.00	13,439.00	0.00
A00A00000	01	03	01	01	01	01	15010	3821	100,000.00	0.00	0.00	100,000.00	0.00	861,669.91	116,835.20
A00A00000	01	03	01	01	01	01	15010	3841	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	01	03	01	01	01	01	15010	3851	120,000.00	0.00	0.00	120,000.00	0.00	36,665.15	4,760.00
A00A00000	01	03	01	01	01	01	15010	3992	90,000.00	0.00	0.00	90,000.00	0.00	752.94	0.00
A00A00000	01	03	01	01	01	01	16010	2111	27,000.00	0.00	0.00	27,000.00	0.00	32,627.42	32,839.60
A00A00000	01	03	01	01	01	01	16010	3612	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00
A00A00000	01	03	01	01	01	01	16010	3822	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00
A00A00000	01	03	01	01	01	01	26010	4411	8,270.83	0.00	0.00	8,270.83	0.00	0.00	0.00
B00108000	01	03	09	03	01	01	15010	1222	151,075.80	0.00	0.00	151,075.80	151,075.80	151,075.80	0.00
B00108000	01	03	09	03	01	01	15010	1321	0.00	0.00	0.00	0.00	4,139.04	0.00	0.00
B00108000	01	03	09	03	01	01	15010	1322	0.00	0.00	0.00	0.00	33,112.36	0.00	0.00
B00108000	01	03	09	03	01	01	15010	1345	72,525.72	0.00	0.00	72,525.72	70,925.72	74,125.72	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
B00108000	01	03	09	03	01	01	16010	2111	7,200.00	0.00	0.00	7,200.00	0.00	600.00	0.00
B00B00000	01	03	05	01	01	05	15010	1111	240,000.00	0.00	0.00	240,000.00	240,000.00	240,000.00	0.00
B00B00000	01	03	05	01	01	05	15010	1131	60,000.00	0.00	0.00	60,000.00	82,600.00	27,400.00	0.00
B00B00000	01	03	05	01	01	05	15010	1321	0.00	0.00	0.00	0.00	8,219.14	0.00	0.00
B00B00000	01	03	05	01	01	05	15010	1322	0.00	0.00	0.00	0.00	65,753.14	0.00	0.00
B00B00000	01	03	05	01	01	05	15010	1345	120,946.44	0.00	0.00	120,946.44	103,574.93	132,195.81	0.00
B00B00000	01	03	05	01	01	05	15010	2611	6,000.00	0.00	0.00	6,000.00	0.00	8,430.00	0.00
B00B00000	01	03	05	01	01	05	15010	5411	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
B00B00000	01	03	05	01	01	05	16010	2111	9,000.00	0.00	0.00	9,000.00	0.00	1,256.98	0.00
C01141000	02	05	01	01	01	06	15010	1111	189,911.16	0.00	0.00	189,911.16	189,911.16	189,911.16	0.00
C01141000	02	05	01	01	01	06	15010	1222	30,000.00	0.00	0.00	30,000.00	45,730.99	14,558.66	0.00
C01141000	02	05	01	01	01	06	15010	1321	0.00	0.00	0.00	0.00	6,224.91	0.00	0.00
C01141000	02	05	01	01	01	06	15010	1322	0.00	0.00	0.00	0.00	49,802.31	0.00	0.00
C01141000	02	05	01	01	01	06	15010	1345	7,075.80	0.00	0.00	7,075.80	12,972.30	5,250.57	0.00
C01141000	02	05	01	01	01	06	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	950.00	0.00
C01141000	02	05	01	01	01	06	16010	2111	900.00	0.00	0.00	900.00	0.00	75.00	0.00
C02124000	02	02	01	01	05	03	15010	1111	197,224.20	0.00	0.00	197,224.20	197,224.20	197,224.20	16,435.35
C02124000	02	02	01	01	05	03	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C02124000	02	02	01	01	05	03	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C02124000	02	02	01	01	05	03	15010	1345	28,467.84	0.00	0.00	28,467.84	849.20	56,126.48	2,332.32
C02124000	02	02	01	01	05	03	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	3,750.00	0.00
C03127000	02	02	04	01	02	01	15010	1111	197,224.20	0.00	0.00	197,224.20	213,659.55	213,659.55	-32,870.70
C03127000	02	02	04	01	02	01	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C03127000	02	02	04	01	02	01	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
C03127000	02	02	04	01	02	01	15010	1345	28,467.84	0.00	0.00	28,467.84	26,095.52	30,840.16	0.00
C03127000	02	02	04	01	02	01	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	200.00	0.00
C04156000	02	02	03	01	02	05	15010	1111	197,224.20	0.00	0.00	197,224.20	197,224.20	197,224.20	0.00
C04156000	02	02	03	01	02	05	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C04156000	02	02	03	01	02	05	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C04156000	02	02	03	01	02	05	15010	1345	28,467.84	0.00	0.00	28,467.84	849.20	56,086.48	0.00
C04156000	02	02	03	01	02	05	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	2,400.00	0.00
C05153000	02	03	01	01	02	01	15010	1111	197,224.20	0.00	0.00	197,224.20	197,224.20	197,224.20	0.00
C05153000	02	03	01	01	02	01	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C05153000	02	03	01	01	02	01	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C05153000	02	03	01	01	02	01	15010	1345	28,467.84	0.00	0.00	28,467.84	28,467.84	28,467.84	0.00
C05153000	02	03	01	01	02	01	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	2,880.00	0.00
C06130000	03	02	01	03	01	05	15010	1111	197,224.20	0.00	0.00	197,224.20	213,659.55	180,788.85	0.00
C06130000	03	02	01	03	01	05	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C06130000	03	02	01	03	01	05	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C06130000	03	02	01	03	01	05	15010	1345	28,467.84	0.00	0.00	28,467.84	30,840.16	26,095.52	0.00
C06130000	03	02	01	03	01	05	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	500.00	0.00
C07147000	02	02	06	01	03	04	15010	1111	197,224.20	0.00	0.00	197,224.20	197,224.20	197,224.20	0.00
C07147000	02	02	06	01	03	04	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C07147000	02	02	06	01	03	04	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C07147000	02	02	06	01	03	04	15010	1345	28,467.84	0.00	0.00	28,467.84	28,467.84	28,467.84	0.00
C07147000	02	02	06	01	03	04	15010	2611	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
C08155000	01	03	09	02	01	01	15010	1111	197,224.20	0.00	0.00	197,224.20	197,224.20	197,224.20	0.00
C08155000	01	03	09	02	01	01	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
C08155000	01	03	09	02	01	01	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C08155000	01	03	09	02	01	01	15010	1345	28,467.84	0.00	0.00	28,467.84	28,467.84	28,467.84	0.00
C08155000	01	03	09	02	01	01	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
C09145000	02	02	06	01	03	02	15010	1111	197,224.20	0.00	0.00	197,224.20	197,224.20	197,224.20	0.00
C09145000	02	02	06	01	03	02	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C09145000	02	02	06	01	03	02	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C09145000	02	02	06	01	03	02	15010	1345	28,467.84	0.00	0.00	28,467.84	28,467.84	28,467.84	0.00
C09145000	02	02	06	01	03	02	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	300.00	0.00
C10140000	03	01	02	01	03	01	15010	1111	197,224.20	0.00	0.00	197,224.20	197,224.20	197,224.20	0.00
C10140000	03	01	02	01	03	01	15010	1321	0.00	0.00	0.00	0.00	5,403.28	0.00	0.00
C10140000	03	01	02	01	03	01	15010	1322	0.00	0.00	0.00	0.00	43,227.03	0.00	0.00
C10140000	03	01	02	01	03	01	15010	1345	28,467.84	0.00	0.00	28,467.84	30,713.34	25,773.24	0.00
C10140000	03	01	02	01	03	01	15010	2611	3,000.00	0.00	0.00	3,000.00	0.00	2,950.00	0.00
D00109000	01	08	01	01	03	02	15010	1131	106,800.00	0.00	0.00	106,800.00	124,200.00	89,400.00	0.00
D00109000	01	08	01	01	03	02	15010	1321	0.00	0.00	0.00	0.00	2,926.01	0.00	0.00
D00109000	01	08	01	01	03	02	15010	1322	0.00	0.00	0.00	0.00	23,408.12	0.00	0.00
D00109000	01	08	01	01	03	02	15010	1345	70,428.96	0.00	0.00	70,428.96	91,874.92	48,983.00	0.00
D00109000	01	08	01	01	03	02	15010	2181	58,500.00	0.00	0.00	58,500.00	0.00	54,400.00	0.00
D00109000	01	08	01	01	03	02	15010	3231	45,000.00	0.00	0.00	45,000.00	0.00	18,158.64	0.00
D00109000	01	08	01	01	03	02	16010	2111	9,000.00	0.00	0.00	9,000.00	0.00	750.00	0.00
D00D00000	01	05	02	06	03	01	15010	1131	246,000.00	0.00	0.00	246,000.00	232,882.10	259,117.90	0.00
D00D00000	01	05	02	06	03	01	15010	1222	72,000.00	0.00	0.00	72,000.00	76,002.33	69,638.35	0.00
D00D00000	01	05	02	06	03	01	15010	1321	0.00	0.00	0.00	0.00	8,712.29	0.00	0.00
D00D00000	01	05	02	06	03	01	15010	1322	0.00	0.00	0.00	0.00	69,698.32	0.00	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
D00D00000	01	05	02	06	03	01	15010	1345	223,223.64	0.00	0.00	223,223.64	286,421.64	148,332.56	0.00
D00D00000	01	05	02	06	03	01	15010	2611	12,000.00	0.00	0.00	12,000.00	0.00	14,964.68	0.00
D00D00000	01	05	02	06	03	01	15010	3992	100,500.00	0.00	0.00	100,500.00	0.00	27,304.64	4,697.50
D00D00000	01	05	02	06	03	01	16010	2111	9,000.00	0.00	0.00	9,000.00	0.00	99,210.66	18,671.94
D00D00000	01	05	02	06	03	01	16010	3361	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00
F00124000	01	03	04	01	01	01	15010	3531	3,900.00	0.00	0.00	3,900.00	0.00	0.00	0.00
F00124000	01	07	01	01	01	02	26010	6122	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00
F00124000	01	07	01	01	01	02	26010	6125	1,104,188.14	0.00	0.00	1,104,188.14	0.00	0.00	0.00
F00124000	02	01	03	01	01	01	25010	6122	2,875,000.00	0.00	0.00	2,875,000.00	95,930.00	269,839.22	575,230.46
F00124000	02	01	03	01	01	01	25010	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	01	03	01	01	01	25020	6122	2,625,000.00	0.00	0.00	2,625,000.00	0.00	0.00	0.00
F00124000	02	01	03	01	01	01	25021	6122	3,799,907.33	0.00	0.00	3,799,907.33	0.00	0.00	0.00
F00124000	02	01	03	01	01	01	26010	6122	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00
F00124000	02	02	01	01	02	01	26010	6122	0.00	0.00	0.00	0.00	0.00	0.00	2,728,987.43
F00124000	02	02	01	01	02	01	26010	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	02	01	01	02	03	25010	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	02	01	01	02	04	26010	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	02	01	01	04	01	26010	6122	6,570,719.10	0.00	0.00	6,570,719.10	0.00	0.00	0.00
F00124000	02	02	01	01	04	01	26010	6125	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	15010	1131	770,925.84	0.00	0.00	770,925.84	838,925.84	700,925.84	2,000.00
F00124000	02	02	01	01	05	03	15010	1222	208,800.00	0.00	0.00	208,800.00	199,556.00	213,044.00	0.00
F00124000	02	02	01	01	05	03	15010	1311	2,700.00	0.00	0.00	2,700.00	2,925.00	2,475.00	0.00
F00124000	02	02	01	01	05	03	15010	1321	0.00	0.00	0.00	0.00	31,823.41	0.00	0.00
F00124000	02	02	01	01	05	03	15010	1322	0.00	0.00	0.00	0.00	219,941.65	0.00	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
F00124000	02	02	01	01	05	03	15010	1345	612,293.40	0.00	0.00	612,293.40	662,313.95	554,346.25	3,811.71
F00124000	02	02	01	01	05	03	15010	1546	5,100.00	0.00	0.00	5,100.00	9,125.00	225.00	0.00
F00124000	02	02	01	01	05	03	15010	2141	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	15010	2611	393,710.65	0.00	0.00	393,710.65	0.00	745,779.45	0.00
F00124000	02	02	01	01	05	03	15010	2911	12,000.00	0.00	0.00	12,000.00	0.00	1,634.72	0.00
F00124000	02	02	01	01	05	03	15010	3511	109,200.00	0.00	0.00	109,200.00	0.00	14,390.38	469.50
F00124000	02	02	01	01	05	03	15010	3521	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	15010	3551	210,000.00	0.00	0.00	210,000.00	0.00	126,642.51	13,444.40
F00124000	02	02	01	01	05	03	15010	3571	300,000.00	0.00	0.00	300,000.00	0.00	67,323.77	0.00
F00124000	02	02	01	01	05	03	15010	3821	0.00	0.00	0.00	0.00	0.00	10,334.90	1,740.00
F00124000	02	02	01	01	05	03	15010	3992	30,000.00	0.00	0.00	30,000.00	0.00	851.15	0.00
F00124000	02	02	01	01	05	03	15010	6139	52,751.85	0.00	0.00	52,751.85	0.00	327,490.42	0.03
F00124000	02	02	01	01	05	03	15010	6159	194,593.61	0.00	0.00	194,593.61	0.00	666,103.51	11,141.02
F00124000	02	02	01	01	05	03	16010	2111	12,600.00	0.00	0.00	12,600.00	0.00	5,297.69	2,105.40
F00124000	02	02	01	01	05	03	16010	3511	51,600.00	0.00	0.00	51,600.00	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	25010	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	25010	3511	5,453.92	0.00	0.00	5,453.92	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	25010	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	25010	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	02	01	01	05	03	26010	6159	16,414.01	0.00	0.00	16,414.01	0.00	0.00	0.00
F00124000	02	02	03	01	02	01	25010	6122	840,000.00	0.00	0.00	840,000.00	0.00	159,902.95	444,976.53
F00124000	02	02	03	01	02	01	25020	6122	4,654,685.51	0.00	0.00	4,654,685.51	0.00	0.00	0.00
F00124000	02	02	03	01	02	01	25021	6122	2,625,000.00	0.00	0.00	2,625,000.00	0.00	0.00	0.00
F00124000	02	02	03	01	02	01	26010	6122	1,034,853.00	0.00	0.00	1,034,853.00	0.00	0.00	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
F00124000	02	02	04	01	02	01	25010	6125	450,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00
F00124000	02	02	04	01	02	01	26010	6122	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	849,865.07
F00124000	02	02	04	01	02	01	26010	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	02	05	01	01	01	25010	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	05	01	01	01	06	25010	6122	816,933.82	0.00	0.00	816,933.82	0.00	0.00	0.00
F00124000	02	05	01	01	01	06	26010	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	02	05	01	01	01	06	26010	6122	1,206,250.33	0.00	0.00	1,206,250.33	0.00	0.00	0.00
F00124000	03	02	01	01	02	01	25010	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	03	02	01	01	02	01	25010	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	02	02	03	01	02	05	15010	1131	2,173,505.76	0.00	0.00	2,173,505.76	2,020,650.54	2,301,531.79	6,000.00
H00125000	02	02	03	01	02	05	15010	1222	1,521,137.16	0.00	0.00	1,521,137.16	810,740.11	2,233,535.04	0.00
H00125000	02	02	03	01	02	05	15010	1311	14,400.00	0.00	0.00	14,400.00	15,600.00	13,200.00	0.00
H00125000	02	02	03	01	02	05	15010	1321	0.00	0.00	0.00	0.00	119,184.65	0.00	0.00
H00125000	02	02	03	01	02	05	15010	1322	0.00	0.00	0.00	0.00	819,413.99	0.00	0.00
H00125000	02	02	03	01	02	05	15010	1345	2,051,790.36	0.00	0.00	2,051,790.36	1,791,933.95	2,294,654.33	1,303.61
H00125000	02	02	03	01	02	05	15010	1546	16,800.00	0.00	0.00	16,800.00	29,600.00	1,200.00	0.00
H00125000	02	02	03	01	02	05	15010	2161	90,000.00	0.00	0.00	90,000.00	0.00	22,687.88	0.00
H00125000	02	02	03	01	02	05	15010	2611	354,000.00	0.00	0.00	354,000.00	0.00	364,878.94	0.00
H00125000	02	02	03	01	02	05	15010	2911	15,000.00	0.00	0.00	15,000.00	0.00	16,126.07	0.00
H00125000	02	02	03	01	02	05	15010	3511	191,946.08	0.00	0.00	191,946.08	0.00	79,147.65	0.00
H00125000	02	02	03	01	02	05	15010	3551	240,000.00	0.00	0.00	240,000.00	0.00	71,993.97	31,710.96
H00125000	02	02	03	01	02	05	15010	3571	15,000.00	0.00	0.00	15,000.00	0.00	10,832.82	0.00
H00125000	02	02	03	01	02	05	15010	3922	7,200.00	0.00	0.00	7,200.00	0.00	0.00	0.00
H00125000	02	02	03	01	02	05	16010	2111	9,000.00	0.00	0.00	9,000.00	0.00	10,423.84	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
H00125000	02	02	03	01	02	05	25010	3551	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
I01I01000	02	02	05	01	01	01	15010	1131	210,000.00	0.00	0.00	210,000.00	260,000.00	155,000.00	0.00
I01I01000	02	02	05	01	01	01	15010	1222	102,000.00	0.00	0.00	102,000.00	72,000.00	132,000.00	0.00
I01I01000	02	02	05	01	01	01	15010	1321	0.00	0.00	0.00	0.00	8,547.91	0.00	0.00
I01I01000	02	02	05	01	01	01	15010	1322	0.00	0.00	0.00	0.00	68,383.26	0.00	0.00
I01I01000	02	02	05	01	01	01	15010	1345	243,912.48	0.00	0.00	243,912.48	272,844.34	213,360.12	0.00
I01I01000	02	02	05	01	01	01	15010	2611	9,000.00	0.00	0.00	9,000.00	0.00	1,885.00	0.00
I01I01000	02	02	05	01	01	01	16010	2111	5,160.00	0.00	0.00	5,160.00	0.00	710.00	0.00
K00K00000	01	03	04	01	01	01	15010	1131	288,000.00	0.00	0.00	288,000.00	257,000.00	329,000.00	0.00
K00K00000	01	03	04	01	01	01	15010	1222	84,000.00	0.00	0.00	84,000.00	25,463.00	142,537.00	0.00
K00K00000	01	03	04	01	01	01	15010	1321	0.00	0.00	0.00	0.00	10,191.74	0.00	0.00
K00K00000	01	03	04	01	01	01	15010	1322	0.00	0.00	0.00	0.00	81,533.89	0.00	0.00
K00K00000	01	03	04	01	01	01	15010	1345	201,376.56	0.00	0.00	201,376.56	150,730.79	258,235.99	0.00
K00K00000	01	03	04	01	01	01	15010	2611	12,000.00	0.00	0.00	12,000.00	0.00	5,638.00	0.00
K00K00000	01	03	04	01	01	01	16010	2111	9,600.00	0.00	0.00	9,600.00	0.00	3,850.80	0.00
L00118000	01	05	02	02	01	01	15010	1131	99,230.04	0.00	0.00	99,230.04	119,421.74	79,500.00	0.00
L00118000	01	05	02	02	01	01	15010	1222	91,075.80	0.00	0.00	91,075.80	131,575.80	50,575.80	0.00
L00118000	01	05	02	02	01	01	15010	1321	0.00	0.00	0.00	0.00	5,213.84	0.00	0.00
L00118000	01	05	02	02	01	01	15010	1322	0.00	0.00	0.00	0.00	41,710.69	0.00	0.00
L00118000	01	05	02	02	01	01	15010	1345	119,785.56	0.00	0.00	119,785.56	149,127.77	95,909.85	0.00
L00118000	01	05	02	02	01	01	15010	2611	4,500.00	0.00	0.00	4,500.00	0.00	450.00	0.00
L00118000	01	05	02	02	01	01	16010	2111	9,000.00	0.00	0.00	9,000.00	0.00	2,421.40	0.00
L00119000	01	05	02	05	02	03	11010	4391	1,611,729.17	0.00	0.00	1,611,729.17	0.00	2,031,587.00	0.00
L00119000	01	05	02	05	02	03	15010	1131	610,335.00	0.00	0.00	610,335.00	642,835.00	577,835.00	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036

FECHA DE EMISI

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
L00119000	01	05	02	05	02	03	15010	1222	241,200.00	0.00	0.00	241,200.00	286,482.80	185,917.20	0.00
L00119000	01	05	02	05	02	03	15010	1311	3,600.00	0.00	0.00	3,600.00	5,250.00	1,650.00	0.00
L00119000	01	05	02	05	02	03	15010	1321	0.00	0.00	0.00	0.00	33,254.90	0.00	0.00
L00119000	01	05	02	05	02	03	15010	1322	0.00	0.00	0.00	0.00	204,016.12	0.00	0.00
L00119000	01	05	02	05	02	03	15010	1345	399,756.96	0.00	0.00	399,756.96	416,762.46	377,494.00	0.00
L00119000	01	05	02	05	02	03	15010	1412	1,375,881.54	0.00	0.00	1,375,881.54	0.00	1,400,906.31	0.00
L00119000	01	05	02	05	02	03	15010	1413	1,020,881.10	0.00	0.00	1,020,881.10	0.00	1,039,471.64	0.00
L00119000	01	05	02	05	02	03	15010	1414	137,584.80	0.00	0.00	137,584.80	0.00	213,607.31	0.00
L00119000	01	05	02	05	02	03	15010	1415	121,613.40	0.00	0.00	121,613.40	0.00	122,578.02	0.00
L00119000	01	05	02	05	02	03	15010	1416	183,461.40	0.00	0.00	183,461.40	0.00	180,191.87	0.00
L00119000	01	05	02	05	02	03	15010	1522	0.00	0.00	0.00	0.00	0.00	682,191.24	60,411.87
L00119000	01	05	02	05	02	03	15010	1541	2,400.00	0.00	0.00	2,400.00	3,000.00	1,400.00	0.00
L00119000	01	05	02	05	02	03	15010	1546	9,600.00	0.00	0.00	9,600.00	15,350.00	2,950.00	0.00
L00119000	01	05	02	05	02	03	15010	2141	15,120.00	0.00	0.00	15,120.00	0.00	2,726.00	0.00
L00119000	01	05	02	05	02	03	15010	2611	90,000.00	0.00	0.00	90,000.00	0.00	103,247.14	0.00
L00119000	01	05	02	05	02	03	15010	2992	15,000.00	0.00	0.00	15,000.00	0.00	331.76	0.00
L00119000	01	05	02	05	02	03	15010	3131	264,000.00	0.00	0.00	264,000.00	0.00	109,904.23	0.00
L00119000	01	05	02	05	02	03	15010	3132	186,000.00	0.00	0.00	186,000.00	0.00	99,169.38	0.00
L00119000	01	05	02	05	02	03	15010	3141	54,000.00	0.00	0.00	54,000.00	0.00	63,720.00	0.00
L00119000	01	05	02	05	02	03	15010	3231	90,000.00	0.00	0.00	90,000.00	0.00	21,790.02	0.00
L00119000	01	05	02	05	02	03	15010	3311	60,000.00	0.00	0.00	60,000.00	0.00	25,160.00	4,103.00
L00119000	01	05	02	05	02	03	15010	3331	70,000.00	0.00	0.00	70,000.00	0.00	48,376.60	0.00
L00119000	01	05	02	05	02	03	15010	3391	0.00	0.00	0.00	0.00	0.00	329,178.66	0.00
L00119000	01	05	02	05	02	03	15010	3411	30,000.00	0.00	0.00	30,000.00	0.00	137,381.16	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
L00119000	01	05	02	05	02	03	15010	3441	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	15010	3451	20,000.00	0.00	0.00	20,000.00	0.00	19,814.51	0.00
L00119000	01	05	02	05	02	03	15010	3511	19,260.00	0.00	0.00	19,260.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	15010	3532	0.00	0.00	0.00	0.00	0.00	43,598.60	0.00
L00119000	01	05	02	05	02	03	15010	3551	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00
L00119000	01	05	02	05	02	03	15010	3611	201,000.00	0.00	0.00	201,000.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	15010	3721	720.00	0.00	0.00	720.00	0.00	176.00	0.00
L00119000	01	05	02	05	02	03	15010	3851	99,648.00	0.00	0.00	99,648.00	0.00	33,586.27	0.00
L00119000	01	05	02	05	02	03	15010	3922	36,288.00	0.00	0.00	36,288.00	0.00	49,307.00	0.00
L00119000	01	05	02	05	02	03	15010	3982	720,000.00	0.00	0.00	720,000.00	0.00	515,055.00	0.00
L00119000	01	05	02	05	02	03	15010	3992	30,000.00	0.00	0.00	30,000.00	0.00	1,125.08	0.00
L00119000	01	05	02	05	02	03	15010	5111	107,462.10	0.00	0.00	107,462.10	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	15010	5231	0.00	0.00	0.00	0.00	0.00	27,142.96	0.00
L00119000	01	05	02	05	02	03	15010	5411	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	15010	5692	0.00	0.00	0.00	0.00	0.00	14,984.98	0.00
L00119000	01	05	02	05	02	03	15010	9911	600,000.00	0.00	0.00	600,000.00	0.00	5,500.00	0.00
L00119000	01	05	02	05	02	03	15010	9912	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	16010	2111	120,000.00	0.00	0.00	120,000.00	0.00	183,624.07	6,253.56
L00119000	01	05	02	05	02	03	16010	3111	37,041.00	0.00	0.00	37,041.00	0.00	248,280.00	0.00
L00119000	01	05	02	05	02	03	16010	3112	2,400.00	0.00	0.00	2,400.00	0.00	72,896.00	0.00
L00119000	01	05	02	05	02	03	16010	3411	52,800.00	0.00	0.00	52,800.00	0.00	4,288.52	0.00
L00119000	01	05	02	05	02	03	25010	3411	720.00	0.00	0.00	720.00	0.00	5.80	0.00
L00119000	01	05	02	05	02	03	25010	3111	1,730,000.00	0.00	0.00	1,730,000.00	0.00	1,734,043.35	0.00
L00119000	01	05	02	05	02	03	25010	3112	1,680,000.00	0.00	0.00	1,680,000.00	0.00	2,005,112.80	150,000.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
L00119000	01	05	02	05	02	03	25010	3411	0.00	0.00	0.00	0.00	0.00	2,009.12	0.00
L00119000	01	05	02	05	02	03	26010	9911	950,000.00	0.00	0.00	950,000.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	26010	9912	850,000.00	0.00	0.00	850,000.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	26010	3111	172,959.00	0.00	0.00	172,959.00	0.00	0.00	0.00
L00119000	01	05	02	05	02	03	26010	9912	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	03	02	01	01	02	01	15010	1131	216,000.00	0.00	0.00	216,000.00	216,000.00	199,000.00	0.00
N00130000	03	02	01	01	02	01	15010	1222	127,075.80	0.00	0.00	127,075.80	183,893.59	70,258.01	0.00
N00130000	03	02	01	01	02	01	15010	1321	0.00	0.00	0.00	0.00	9,399.30	0.00	0.00
N00130000	03	02	01	01	02	01	15010	1322	0.00	0.00	0.00	0.00	75,194.37	0.00	0.00
N00130000	03	02	01	01	02	01	15010	1345	196,158.60	0.00	0.00	196,158.60	193,559.84	193,673.08	0.00
N00130000	03	02	01	01	02	01	15010	2611	90,000.00	0.00	0.00	90,000.00	0.00	23,581.19	0.00
N00130000	03	02	01	01	02	01	15010	2911	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00
N00130000	03	02	01	01	02	01	15010	3571	136,500.00	0.00	0.00	136,500.00	0.00	69,314.18	9,848.40
N00130000	03	02	01	01	02	01	15010	3851	0.00	0.00	0.00	0.00	0.00	0.00	4,760.00
N00132000	02	02	06	01	01	01	15010	1131	162,138.00	0.00	0.00	162,138.00	158,438.00	165,838.00	0.00
N00132000	02	02	06	01	01	01	15010	1222	44,400.00	0.00	0.00	44,400.00	48,100.00	40,700.00	0.00
N00132000	02	02	06	01	01	01	15010	1311	2,700.00	0.00	0.00	2,700.00	2,700.00	2,700.00	0.00
N00132000	02	02	06	01	01	01	15010	1321	0.00	0.00	0.00	0.00	10,738.18	0.00	0.00
N00132000	02	02	06	01	01	01	15010	1322	0.00	0.00	0.00	0.00	50,578.92	0.00	0.00
N00132000	02	02	06	01	01	01	15010	1345	107,922.48	0.00	0.00	107,922.48	128,522.08	87,322.88	0.00
N00132000	02	02	06	01	01	01	15010	1541	2,400.00	0.00	0.00	2,400.00	3,600.00	800.00	0.00
N00132000	02	02	06	01	01	01	15010	1546	2,700.00	0.00	0.00	2,700.00	3,750.00	1,600.00	0.00
N00132000	02	02	06	01	01	01	15010	2611	6,000.00	0.00	0.00	6,000.00	0.00	1,400.00	0.00
N00132000	02	02	06	01	01	01	15010	3821	0.00	0.00	0.00	0.00	0.00	19,627.20	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
N00132000	02	02	06	01	01	01	16010	2111	6,600.00	0.00	0.00	6,600.00	0.00	6,556.70	1,578.18
Q00104000	01	07	01	01	01	01	15010	2611	378,000.00	0.00	0.00	378,000.00	0.00	436,538.85	0.00
Q00104000	01	07	01	01	01	01	15010	2711	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00
Q00104000	01	07	01	01	01	01	15010	3551	75,000.00	0.00	0.00	75,000.00	0.00	65,048.27	20,128.32
Q00104000	01	07	01	01	01	01	16010	2111	6,000.00	0.00	0.00	6,000.00	0.00	3,862.04	0.00
Q00104000	01	07	01	01	01	01	25010	1131	1,114,479.24	0.00	0.00	1,114,479.24	1,058,730.97	1,077,354.24	0.00
Q00104000	01	07	01	01	01	01	25010	1321	0.00	0.00	0.00	0.00	30,533.54	0.00	0.00
Q00104000	01	07	01	01	01	01	25010	1322	0.00	0.00	0.00	0.00	244,268.35	0.00	0.00
Q00104000	01	07	01	01	01	01	25010	1345	740,567.88	0.00	0.00	740,567.88	692,655.57	726,475.20	0.00
Q00104000	01	07	01	01	01	01	25010	3551	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
Q00104000	01	07	01	01	01	01	25010	3993	0.00	0.00	0.00	0.00	0.00	12,064.00	0.00
Q00104000	01	07	01	01	01	01	25010	2711	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00
Q00104000	01	07	01	01	01	01	25010	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	01	07	01	01	01	01	25010	3391	266,000.00	0.00	0.00	266,000.00	0.00	0.00	0.00
Q00104000	01	07	01	01	01	01	25010	3411	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Q00104000	01	07	01	01	01	01	25010	5411	152,537.90	0.00	0.00	152,537.90	0.00	0.00	0.00
Q00105000	01	07	02	01	03	03	15010	2541	5,340.00	0.00	0.00	5,340.00	0.00	0.00	0.00
Q00105000	01	07	02	01	03	03	15010	2611	120,000.00	0.00	0.00	120,000.00	0.00	93,927.55	0.00
Q00105000	01	07	02	01	03	03	25010	1131	108,000.00	0.00	0.00	108,000.00	99,000.00	108,000.00	0.00
Q00105000	01	07	02	01	03	03	25010	1321	0.00	0.00	0.00	0.00	2,958.89	0.00	0.00
Q00105000	01	07	02	01	03	03	25010	1322	0.00	0.00	0.00	0.00	23,671.13	0.00	0.00
Q00105000	01	07	02	01	03	03	25010	1345	86,534.76	0.00	0.00	86,534.76	79,323.53	86,534.76	0.00
R00150000	02	04	02	01	01	02	15010	1131	144,591.60	0.00	0.00	144,591.60	186,991.60	99,191.60	0.00
R00150000	02	04	02	01	01	02	15010	1222	219,233.21	0.00	0.00	219,233.21	169,732.26	267,093.62	0.00

ESTADO DE AVANCE PRESUPUESTAL, DEPENDENCIA, PROGRAMA, PARTIDA

AL 30 DE JUNIO DE 2019

DEPENDENCIA: TIMILPAN 0036 **FECHA DE EMISI**

									PRESUPUESTO						
DEPENDENCIA	**Fi**	**Fu**	**Sf**	**Pr**	**Sp**	**Py**	**FF**	**PARTIDA**	**AUTORIZADO**	**AMPLIACIÓN**	**REDUCCIÓN**	**MODIFICADO**	**COMPROMETIDO (8240)**	**PAGADO (8270)**	**DEVENGADO (8250)**
R00150000	02	04	02	01	01	02	15010	1321	0.00	0.00	0.00	0.00	9,967.76	0.00	0.00
R00150000	02	04	02	01	01	02	15010	1322	0.00	0.00	0.00	0.00	79,742.09	0.00	0.00
R00150000	02	04	02	01	01	02	15010	1345	117,423.36	0.00	0.00	117,423.36	125,544.65	109,930.29	0.00
R00150000	02	04	02	01	01	02	15010	2611	9,000.00	0.00	0.00	9,000.00	0.00	1,050.00	0.00

ION: 08/08/2019

POR EJERCER (8220)
-30,000.00
-181,075.80
-5,782.87
-46,262.99
-105,155.28
7,451.78
3,000.00
-950.00
-86,353.80
-36,000.00
-986.30
-7,890.38
-42,691.92
8,080.00
-28,000.00
-3,000.00
-821.91
-6,575.31
-29,876.30
-6,039.24
787,072.51
-480,000.00
-901,327.53
-180,000.00

ION: 08/08/2019

POR EJERCER (8220)
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-348,426.47
-609,279.02
38,149.45
9,000.00
-8,272.42
-11,555.92
-1,792.00
-111,124.00
-388,362.63
9,000.00
16,561.00
-878,505.11
0.00
78,574.85
89,247.06
-38,467.02
150,000.00
18,000.00
8,270.83
-151,075.80
-4,139.04
-33,112.36
-72,525.72

ION: 08/08/2019

POR EJERCER (8220)
6,600.00
-240,000.00
-50,000.00
-8,219.14
-65,753.14
-114,824.30
-2,430.00
1,000,000.00
7,743.02
-189,911.16
-30,289.65
-6,224.91
-49,802.31
-11,147.07
2,050.00
825.00
-213,659.55
-5,403.28
-43,227.03
-30,840.16
-750.00
-197,224.20
-5,403.28
-43,227.03

ION: 08/08/2019

POR EJERCER (8220)
-28,467.84
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-197,224.20
-5,403.28
-43,227.03
-28,467.84
600.00
-197,224.20
-5,403.28
-43,227.03
-28,467.84
120.00
-197,224.20
-5,403.28
-43,227.03
-28,467.84
2,500.00
-197,224.20
-5,403.28
-43,227.03
-28,467.84
-1,500.00
-197,224.20
-5,403.28

ION: 08/08/2019

POR EJERCER (8220)
-43,227.03
-28,467.84
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-197,224.20
-5,403.28
-43,227.03
-28,467.84
2,700.00
-197,224.20
-5,403.28
-43,227.03
-28,018.74
50.00
-106,800.00
-2,926.01
-23,408.12
-70,428.96
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-246,000.00
-73,640.68
-8,712.29
-69,698.32

ION: 08/08/2019

POR EJERCER (8220)
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-2,964.68
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-108,882.60
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1,350,000.00
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0.00
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-770,925.84
-203,800.00
-2,700.00
-31,823.41
-219,941.65

ION: 08/08/2019

POR EJERCER (8220)
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-4,250.00
3,000.00
-352,068.80
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9,000.00
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29,148.85
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-482,650.92
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1,034,853.00

ION: 08/08/2019

POR EJERCER (8220)
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-1,523,137.99
-14,400.00
-119,184.65
-819,413.99
-2,036,101.53
-14,000.00
67,312.12
-10,878.94
-1,126.07
112,798.43
136,295.07
4,167.18
7,200.00
-1,423.84

ION: 08/08/2019

POR EJERCER (8220)
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-205,000.00
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-8,547.91
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-242,291.98
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-298,000.00
-84,000.00
-10,191.74
-81,533.89
-207,590.22
6,362.00
5,749.20
-99,691.70
-91,075.80
-5,213.84
-41,710.69
-125,252.06
4,050.00
6,578.60
-419,857.83
-610,335.00

ION: 08/08/2019

POR EJERCER (8220)
-231,200.00
-3,300.00
-33,254.90
-204,016.12
-394,499.50
-25,024.77
-18,590.54
-76,022.51
-964.62
3,269.53
-742,603.11
-2,000.00
-8,700.00
12,394.00
-13,247.14
14,668.24
154,095.77
86,830.62
-9,720.00
68,209.98
30,737.00
21,623.40
-329,178.66
-107,381.16

ION: 08/08/2019

POR EJERCER (8220)
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19,260.00
-43,598.60
-1,950.00
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-13,019.00
204,945.00
28,874.92
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-27,142.96
180,000.00
-14,984.98
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300,000.00
-69,877.63
-211,239.00
-70,496.00
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-4,043.35
-475,112.80

ION: 08/08/2019

POR EJERCER (8220)
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-9,399.30
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-191,074.32
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-4,760.00
-162,138.00
-44,400.00
-2,700.00
-10,738.18
-50,578.92
-107,922.48
-2,000.00
-2,650.00
4,600.00
-19,627.20

ION: 08/08/2019

POR EJERCER (8220)
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-58,538.85
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-10,176.59
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-1,021,605.97
-30,533.54
-244,268.35
-678,562.89
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-12,064.00
96,000.00
0.00
266,000.00
-1.00
152,537.90
5,340.00
26,072.45
-99,000.00
-2,958.89
-23,671.13
-79,323.53
-141,591.60
-217,592.67

ION: 08/08/2019

POR EJERCER (8220)
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-79,742.09
-118,051.58
7,950.00