

Town of
Waterford
Vermont



Photo Credit: Lisle Houghton

Annual Report

For the year ending December 31
2021

**State of Vermont
Executive Department
A Proclamation**

WHEREAS, Waterford, Vermont achieved its name 225 years ago; and

WHEREAS, this Connecticut River town has a rich history to discover and honor, from its Native American and settler farming and forestry roots forward; and

WHEREAS, Waterford's multiple villages supported the growth of New England through inns, stage routes, river crossings, and a railroad line; and

WHEREAS, Waterford's population has included a state justice and United States Senator, American Revolution veterans and Civil War soldiers, prison camp survivors, teachers, musicians, writers, artists, engineers, inventors, and entrepreneurs; and

WHEREAS, Waterford treasures many sites of historic interest, including its churches, cemeteries, and auto racetrack; and

WHEREAS, Waterford's residents have embraced diversity of national origin, heritage, worship, and political belief; and

WHEREAS, today, Waterford is a vibrant community with hopes for a prosperous future.

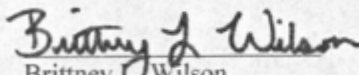
NOW, THEREFORE, I, Philip B. Scott, Governor, hereby proclaim March 9, 2022 as

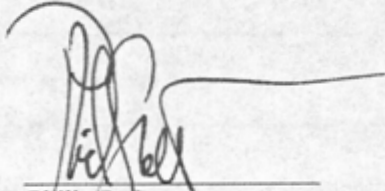
WATERFORD HISTORY AND HERITAGE DAY

in Vermont.

Given under my hand and the Great Seal of the State of Vermont on this 17th day of February, A.D. 2022.




Brittney J. Wilson
Secretary of Civil and Military Affairs


Philip B. Scott
Governor

Waterford Community

Transparency is the **principle of allowing those affected by administrative decisions to know about results and about the process that led to decisions.** Transparent governance means that government officials act openly, with citizens' knowledge of the decisions the officials are making.

Unity Is Community

In our communities

It's all about seeking positive opportunity's

Opportunity's which can also be a solution

A solution of our revolution

Revolution a drastic change in the way we think and behave

We can behave where we can engrave

Engrave in our world's history

To make a switch

A switch to enrich

To enrich the minds of young ones

To show it about going for your goal and hitting a home run

And that life doesn't have to be living by a gun

But to make a change we have to look within our hearts

And in our hearts fill in the missing parts

Then once that happens helping ourselves and others can start

But like I said it is all about positive opportunity

And bringing the community together in unity

Because without unity

*There is no such thing as **COMMUNITY***

**Treat people
the way you want to
be treated.**

**Talk to people
the way you want to
be talked to.**

**Respect is
earned,
not given.**

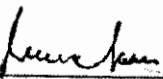
Warning
Waterford Annual Town Meeting
Waterford School
April 5, 2022

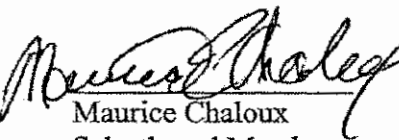
The Inhabitants of the Town of Waterford who are legal voters in said town are hereby notified and warned to meet in the auditorium of the Waterford School on Tuesday, April 5, 2022 at 5:00 p.m. at which time the meeting will be conducted to vote upon the following Articles of business:

- Article 1:** To elect a Moderator for the year ensuing.
- Article 2:** Shall the Town increase the size of the Selectboard to five by electing two more members for one (1) year terms?
- Article 3:** To elect the following Town Officers:
A Town Clerk for the completion of a term to 2023;
A Town Treasurer for the completion of a term to 2023;
A Selectboard member for a term of three years;
A Selectboard member for the completion of a term to 2024;
A Selectboard member for a term of one year, if Article 2 was adopted;
A Selectboard member for a term of one year if Article 2 was adopted;
A Lister for a term of three years;
An Auditor for a term of three years;
A First Constable for a term of one year;
A Second Constable for a term of one year;
A Library Trustee for a term of three years;
- Article 4:** Will the Town authorize the Selectman to borrow money to defray expenses until taxes are collected?
- Article 5:** Will the Town vote to have the Town and Caledonia Cooperative School District taxes paid to the Town Treasurer on or before October 15, 2022 with an 8% collector's fee to be added thereafter? **Taxes must be paid on or before the due date. Title 32. Postmarks will NOT be honored as timely payment.**
- Article 6:** Will the Town levy an interest charge on all delinquent taxes on real and personal property of 1% per month or fraction thereof, as provided in 32 VSA § 5136?
- Article 7:** Shall the Town of Waterford vote to apply any surplus from the current fiscal year general fund to reduce taxes in the next fiscal year?
- Article 8:** Shall the Town vote to appropriate \$27,800 to the Davies Memorial Library for the maintenance and operation of the library?
- Article 9:** Shall the Town vote to appropriate \$400.00 to Rural Community Transportation?
- Article 10:** Shall the Town vote to appropriate \$500.00 to Catamount Arts?
- Article 11:** Shall the Town vote to appropriate and expend the sum of \$ 1,000.00 for the support of Umbrella to provide services to residents of the Town?
- Article 12:** Shall the Town vote to appropriate \$1,250.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?
- Article 13:** Shall the Town vote to appropriate the sum of \$1,104.00 for the operation of Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Waterford residents?

- Article 14:** Shall the Town vote to appropriate the sum of \$500.00 to assist the NEK Council on Aging in providing services to senior citizens in the ensuing year?
- Article 15:** Shall the Town vote to appropriate the sum of \$750.00 to support the programs of Northeast Kingdom Youth Services?
- Article 16:** Shall the Town vote to raise, appropriate and expend the sum of \$1,159.00 for the support of Northeast Kingdom Human Services Inc.?
- Article 17:** Shall the Town vote to appropriate the sum of \$200.00 to the Northeast Kingdom Learning Services Inc.?
- Article 18:** Shall the Town vote to appropriate the sum of \$500.00 to the Kingdom Animal Shelter to assist in maintaining services for the animals in their care?
- Article 19:** Will the Town accept the proposed Town Budget of \$1,301,945.00 of which \$999,000.00 is to be raised by taxes?
- Article 20:** Will the Town accept the Town Report for the year 2021?
- Article 21:** Shall the Town vote not to tax up to \$5,000.00 of value of business personal property of all taxpayers subject to such tax?
- Article 22:** Shall the Town of Waterford vote to approve the purchase of the church building in Lower Waterford for \$1.00 from the Lower Waterford Congregational Church with the understanding that 1) the congregation will donate \$140,000 of its endowment to the Town of Waterford to be used for the upkeep and maintenance of the building; and 2) the non-profit 501(c)(3) organization, the Waterford Preservation Trust, LLC, will continue raising funds for and oversee the maintenance, restoration, rental and use of the church building?

The legal voters of the Town of Waterford are further notified and warned that the voter qualification, registrations and absentee voting relative to said meeting shall be as provided in Chapter 43,51 and 55 of Title 17 Statutes Annotated.


Fred Saar
Selectboard, Chair


Maurice Chaloux
Selectboard Member
2/28/22


Ronald Gray
Selectboard Member

Dated this 28th day of February, 2022

Attest: 
Town Clerk

Town Personnel

Moderator	Maurice Chaloux/Town	2022
Town Clerk & Treasurer	Jessy Pelow (resigned)	2023
Asst. Clerk & Asst. Treasurer	Donna Berry (resigned)	
Treasurer (WVFD)	Jessy Pelow (resigned)	
Asst. Treasurer (WVFD)	William Willis	2023
	Jeffrey Gingue	
Selectboard	William Piper (resigned)	2022
	Fred Saar	2023
	Warner Hodgdon (resigned)	2024
Listers	Michael Keach	2023
	Leslie Blodgett	2024
	Howard Remick	2022
Road Commissioner	Selectboard	
Road Foreman	Lisle Houghton	
Road Workers	Wade Baillargeon	
	James Hayes	
	Sean Goss	
First Constable	Thomas Lawrence	2022
Second Constable	Anthony Gallotto	2022
Delinquent Tax Collector	Donna Berry (resigned)	
Town Grand Juror	Elizabeth Kanell	2022
Town Agent to Convey Real Estate	Rosemary Gingue	2022
Town Agent to Prosecute & Defend	Gerard Jones	2022
Auditors	Sandra Lyon	2023
	Mary Jo Lote	2024
	Dorothy Borsodi	2022
Librarian	Kandis Barrett	
Library Trustees	Joseph Healy	2023
	Carolyn D'Anjou	2023

	Colleen Kozlowski	2023
	Nicole Begin	2024
	Mary Jo O'Neill	2024
	Timothy Yarrow	2022
	Carrie Ross	2022
Town Representative	Marcia Martel	
Justice of the Peace	Kevin Gillander	2023
	William Piper	2023
	David Morrison	2023
	Bernard Willey II	2023
	Charles Lawrence	2023
	Brent Beck (deceased)	2023
	Marcia Martel	2023
Zoning Administrator	Christopher Brimmer	
E-911 Coordinator	William Willis	
Development Review Board	Susan Hayes	2024
	Ann Fielder	2024
	Kevin Gillander	2022
	Robin Migdelany	2022
	Daphne Bullock	2023
Secretary DRB & Planning Board	Angela Daniels	
Planning Board	Michael Barrett	2023
	Kimberly Willey	2023
	Roberta Gillott	2021
	Howard Remick	2022
	Mikey Esposito	2022
Board of Civil Authority	Marcia Martel	2023
	Brent Beck (deceased)	2023
	Charles Lawrence	2023
	William Piper	2023
	David Morrison	2023
	Bernard Willey II	2023
	Kevin Gillander	2023
	Frederick Saar	2023
	Jessy Pelow	2023
	Warner Hodgdon	2024

Animal Control Officer

James Gingue

Tree Warden

David Hipkins

Health Officer

Andrea Dineen

Fire Chief

Jeff Gingue

Asst. Fire Chief

Kevin Fontecha

Fire Warden

Kevin Colby

Emergency Management Coordinator

Bill Vinton

Energy Coordinator

Fred Saar

Green Up Chairman

Waterford 8th Graders

Conn. River Joint Commission

William Piper

Calex Representative

Alicia Mallaber

NVDA Representative

Fred Saar

NVDA Alternate

Warner Hodgdon

NEKWMD Supervisor

Rick Stodola

NEKWMD Alternate

Bruce Allen

NEKWMD 2nd Alternate

Warner Hodgdon

Registrar

Jessy Pelow

Deputy Registrars

Mark Harpin

Stephen Robertson

Rodney Sayles

Todd Pearsons

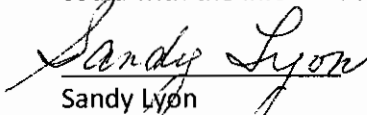
W. Nelson Dodge

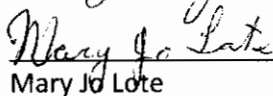
Helen Robertson

Auditor's Report

We, the undersigned auditors of the Town of Waterford, have audited the accounts of the Town Treasurer and other officers of the Town of Waterford for the year ending December 31, 2021. To the best of our knowledge, we find them correct as listed.

In addition, this year we were given the task of compiling the town report, which was uncharted waters for us. We did not have access to all information usually found in the report. We did the best we could with the information we had available.


Sandy Lyon


Mary Jo Lote


Dot Borsodi

2022 Budget Summary			
ESTIMATES			
Town Revenue			
Raised by Property Taxes			990,000
2021 Delinquent Tax's Collected			30,000
Education Tax Rebate/Charge			23,000
Hold Harmless			27,000
Transfer Station Revenue			36,000
Misc. Revenue			45,000
Town Clerk Fees			33,000
Permits			4,000
Pike			<u>6,100</u>
Total Anticipated Town Revenue			1,194,100
Highway Revenue			
State Highway Aid			118,000
Overweight Truck Permits			<u>250</u>
Total Anticipated Highway Revenue			118,250
Total Anticipated Revenue			1,312,350
Total Town and Fire Dept. Budgets			1,301,945
Difference			10,405

	<u>2021 Budget</u>	<u>2021 Year End</u>	<u>2022 Budget</u>
Selectboard			
Stipend	5,610	5,630	5,630
FICA/Medicare	429	1,032	1,032
Clerk	1,800	125	1,800
Insurance & Bond (PACIF)	29,500	2,875	533
Professional Services	-	15,230	5,000
Hazard Mitigation Update	-	-	2,538
Postage	-	-	-
Mileage	-	-	-
Training & Meetings	600	332	400
Advertising	300	830	800
Legal Fees	2,500	3,888	5,000
Dues / Subscriptions			
NVDA	1,000	960	1,000
VLCT	2,660	3,388	3,390
Equipment	500	1,924	500
MRGP	1,590	1,590	1,600
Generator Maintenance	-	550	550
Donations	-	1,243	500
Miscellaneous	600	1,640	600
Total - Selectboard	47,089	41,235	30,873
Town Office Building			
Lawn Care	600	1,312	1,400
Cleaning	1,200	1,150	1,200
Environmental Controls	900	887	900
Utilities Electric	1,440	1,608	1,650
Street Lights	1,440	1,449	1,500
Heating Fuel	3,000	2,051	2,100
Repairs & Maintenance	600	8,078	20,000
Operating Supplies	2,040	2,407	2,200
Total - Town Office Building	11,220	18,942	30,950
Town Clerk and Treasurer			
Personnel			
Salaries			
Town Clerk/Treasurer	70,020	78,831	85,280
FICA/Medicare	5,400	6,168	6,538
Benefits			
Medical	33,600	35,127	30,132
Dental	2,400	2,079	2,000
Life/Disability	420	255	300
Health Reimbursement	9,000	402	9,000
Retirement	3,600	623	3,600
Workmen's Compensation	-		
Annual Bonus	2,000	1,650	1,800

Utilities				
Telephone	1,440	1,558	1,450	
Internet	720	724	700	
Computer Services	3,000	6,147	3,000	
Equipment	1,500	1,789	1,500	
Equipment Repair	500	-	500	
Postage	600	1,174	1,500	
Supplies	1,800	1,816	500	
Training and Meetings	350	48	100	
Advertising	720	202	100	
Mileage	600	-	500	
External Audit	4,500	11,503	7,500	
Total - Town Clerk and Treasurer	142,170	150,097	156,000	
Elections	5,640	1,408	5,000	
2021 Elect	Total - Elections	5,640	1,408	5,000
Auditors				
Salaries	3,480	2,410	3,888	
FICA/Medicare	264	184	297	
Postage	100	-	-	
Mileage	-	-	-	
Training	200	-	200	
Town Report	1,200	985	1,000	
Total - Auditors	5,244	3,579	5,385	
Delinquent Tax Collector				
Fees (8%)	-	11,310	-	
FICA/Medicare	765	852	852	
Mileage	1,000	2,451	2,451	
Postage	132	159	159	
Supplies	200	163	163	
Tax Sale Advertising		1,030	1,030	
Training	300	-	300	
Legal Fees	2,000	-	2,000	
Total - Delinquent Tax Collector	4,397	15,964	6,955	
Listers Non-reappraisal mileage included in salary				
Salaries	16,524	11,064	14,000	
FICA/Medicare	1,264	846	1,071	
Computer Support*	2,800	5,856		
Legal		636	2,000	
Postage	-	123	125	
Training	250	123	250	
Advertising	100	80	100	
Supplies	200	155	125	

Tax Maps	2,400	-	2,400
Total - Listers	23,538	18,883	20,071
Board of Civil Authority			
Training	-	-	-
Mileage	-	-	-
Total - BCA	-	-	-
Public Safety			
Caledonia County Sheriff	5,520	3,419	5,500
CALEX	26,004	25,600	30,000
Animal Control	-	1,222	1,500
Total Public Safety	31,524	30,241	37,000
Emergency Management			
Meetings/Training	-	-	-
Supplies	-	-	-
Total - Emergency Management	-	-	-
Transfer Station			
Attendant Wages	13,140	10,462	11,027
FICA / Medicare	720	800	844
NEKWMD Surcharge	2,700	2,490	2,500
Per Capita Assessment	-	1,203	1,400
Hauling/Tipping Fees	12,000	11,980	12,000
Tire Disposal	900	488	500
Recycling	-	3,878	4,000
Green Up Day	600	340	500
Operating Supplies	1,020	283	500
Total - Transfer Station	31,080	31,924	33,270
Development Review Board			
Professional Services	-	133	300
Postage	50	-	-
Mileage	-	-	-
Training	-	-	-
Advertising	300	290	300
Legal Fees	-	-	-
Supplies	50	-	-
Total - DRB	400	423	600
Planning Commission			
Professional Services	-	34	300
Postage	120	-	60
Mileage	-	-	-
Training	-	-	-

Advertising	210	-	100
Legal Fees	-	-	-
Supplies	-	-	-
Printing	30	-	-
Total - Planning Comm.	360	34	460
<u>Zoning Administrator</u>			
Salary	10,800	11,102	11,768
FICA/Medicare	840	-	-
Postage	5	58	60
Meetings/Training	-	-	-
Supplies	80	164	200
Telephone	-	-	-
Total - Zoning Administrator	11,725	11,324	12,028
<u>Library</u> Don't budget - Reimbursed			
Librarian Wages	-	-	-
Librarian FICA/Medicare	-	-	-
Total - Library	-	-	-
<u>Appropriations</u>			
NEK Counsel on Aging	500	500	500
Caledonia Home Health	1,250	1,250	1,250
Catamount Arts	500	500	500
Davies Memorial Library	13,900	13,860	27,800
Fairbanks Museum	1,104	1,104	1,104
NEK Learning Services	200	200	200
NEK Human Services	1,159	1,159	1,159
NEK Youth Services	750	750	750
Rural Community Transportati	400	400	400
Umbrella	1,000	1,000	1,000
Kingdom Animal Shelter	500	500	500
Total - Appropriations	21,263	21,223	35,163
County Tax	24,000	22,734	24,000
Total - County Tax	24,000	22,734	24,000
<u>Cemetery</u>			
Contract Services	5,600	4,500	5,000
Sexton	-	8,000	-
Repairs and Maintenance	300	669	700
Total - Cemetery	5,900	13,169	5,700
Project 1	-	-	-
Project 2	-	-	-
Total Projects	-	-	-

	365,550	381,178	403,455
Highway Department			
<u>Administration</u>			
Salaries	197,844	215,433	227,066
Overtime	30,996	24,746	26,231
FICA/Medicare	15,144	18,792	19,806
Benefits			
Medical	90,000	92,085	85,639
Dental	3,840	3,421	3,300
Life/Disability	1,020	1,067	1,050
Health Reimbursement	7,200	664	7,200
Retirement	14,000	-	14,000
Workmen's Compensation	10,000	-	10,000
Annual Bonus	4,400	4,411	4,500
Clothing Allowance	1,052	1,052	1,052
Subcontractor Costs		6,610	
Meetings/Training	500	-	500
Total - Highway Admin.	375,996	368,280	400,344
<u>Construction and Maintenance</u>			
Signs	3,000	(2,528)	3,000
Bridges/Guardrails	2,004	-	2,000
Equipment Rental	2,004	-	2,000
Advertising	100	-	100
Operating Supplies	100	4,865	5,000
Gravel/Stone/Material	30,000	12,109	20,000
Calcium Chloride	33,000	25,005	27,500
Sand	30,000	14,461	27,500
Salt	15,000	11,145	15,000
Leveling/Sealing	-	-	-
Culverts	15,000	551	15,000
Projects (Paving, etc.)	-	-	-
Project 1 Match	-	-	-
Waterford Match	25,000	25,000	25,000
Other (equipment ren	-	-	-
Project 2 Match	-	-	-
Waterford Match	25,000	-	25,000
Other (equipment ren	-	-	-
Total - Const. & Maint.	180,208	90,608	167,100
<u>Equipment Maintenance</u>			
Truck 1 - 91 Ford (Water)	-	(550)	-
Truck 2 - 93 Ford (Spare)	3,500	1,905	3,000

Truck 3 - 13 Freightliner	3,500	6,139	3,500
Truck 4 - 1997 10 Wheel	1,251	5,102	3,500
Truck 4.1 2021 10 Wheel	4,440	-	-
Truck 5 - 2009 10 Wheel		12	-
Truck 6 - 2019 WS 4700	5,100	3,261	5,000
Truck 7 - 2021 Western Star		2,494	5,000
Truck 11 - 2014 Pickup	3,000	5,579	3,000
Truck 12 - 2016 Pickup	1,020	3,947	3,000
2016 Cat Grader	4,000	3,688	4,000
Tractor/Mower	6,300	403	6,500
Cat Excavator	1,020	1,877	2,000
Cat Bucket Loader	3,000	467	2,000
Tilt Trailer	500	-	500
Box Trailer	100	-	100
Culvert Thawer	1,200	-	600
Truck Radios	1,200	-	600
Equipment	200	95	200
Rentals	600	555	600
Gas, Oil and Diesel	<u>40,020</u>	<u>33,809</u>	<u>40,000</u>
Total - Equip. Maintenance	79,951	68,783	83,100
Highway Garage			
Professional Services	250	-	
Repairs/Maintenance	1,500	445	25,000
Equipment	-		
Supplies	24,000	17,235	20,000
Training	-	150	500
Utilities	<u>4,440</u>	<u>8,496</u>	<u>7,500</u>
Total - Highway Garage	30,190	26,326	53,000
Equipment Payments			
Grader	28,187	28,187	28,187
Loader	17,735	17,735	17,735
Truck 6	20,858	20,858	20,858
Truck 7	<u>24,966</u>	<u>24,966</u>	<u>29,959</u>
Total - Lease / Loan Payments	91,746	91,746	96,739
Total Highway Department			
	758,091	645,742	800,283
Town Budget			
	365,550	381,178	403,455
Highway Budget			
	<u>758,091</u>	<u>853,760</u>	<u>800,283</u>
Total	1,123,641	1,234,938	1,203,738
Town and Highway Budget			
	1,123,641	1,234,938	1,203,738
Fire Department Budget			
	<u>93,531</u>	<u>93,531</u>	<u>98,208</u>
Total 2022 Budget	1,217,172	1,328,469	1,301,945



Waterford Volunteer Fire Department Annual Report

For your volunteer fire department, 2021 was another year with high call volume. Fire calls continue to be highly variant in nature and EMS call volume is remaining high in numbers. There were 147 total calls in Waterford in 2021 and 76% of them were Rescue, motor vehicle accidents, and EMS, 10% were fires, 5% were other hazardous conditions, and the remaining 9% percent was made of service calls, false alarms, and good intent calls. Emergency response from members accrued approximately 882 hours. Members recorded approximately 664.5 hours of training. Other fire department events, fire related business, and planning accounted for 346 hours of members' time. I am very proud of our department members for their efforts both on and off the fireground and for donating hour after hour to keep the wheels rolling to emergencies.

Some recent purchases on the department include replacing some of the old worn fire gear that was more than 15 years old using funds set aside from memorial donations. We also replaced some older tattered hose and emergency pager batteries using fund raising money. We thank the community for their donations to help make this happen! The protective equipment and tools that keep the members safe in hazardous conditions continue to be more expensive and it takes every dollar donated or allocated from our town budget just to maintain/replace what we have or what is worn. A small committee was formed this year to spec out a new tanker truck to replace the current truck that is over 20 years old. We were able to settle on a truck design and payment that would not increase the budget. The truck design will enhance the safety and effectiveness of our responses to emergencies. The department is not immune to variable cost increases such as fuel expense, insurance, workers compensation insurance, building maintenance costs, dispatching fees, etc., despite shopping around to get the best prices. The department works hard to keep a responsible budget as members are all taxpayers as well.

Total membership numbers of the department have increased with additions of Cadet members and a former Chief rejoining the department which is all great news. The new membership additions include three pairs of Father/Son members and one Mother/daughter pair! It is exciting to see the families share the same desire for volunteerism and serving their communities. It is notable to report that Founding member, Howard Jones is very active on the Fire Department and has been right along since 1985. Bill Willis has also logged 35 years on the department since joining in 1986 and we continue to value his service. Tony Cantoni logged 32 years serving on the department. Kevin Gillander also logged 30 years on the department in 2021. The service of all members has been astounding and I commend their commitment! The Waterford Volunteer Fire Department looks forward to continuing to provide top notch Emergency Response to our community in 2022!

I personally invite any Waterford resident to come and check out what we do and volunteer with us. There are firefighting tasks, ems, and non-fire related work in the station and business to handle. We are comprised of people who have a variety of backgrounds and that is what makes us strong as a group. Please come check us out!

Jeffrey Gingue, Chief, Waterford Volunteer Fire Department

Find us on Facebook; www.waterfordfd.org; gingue26@gmail.com

If you have an emergency, dial 911!

Waterford Volunteer Fire Department 2021 Roster

Jeffrey Gingue, Will Rivers, Howard Jones, Eric Bunnell, Taran Gillander, Kevin Fontecha, Bill Willis, Jean Kroeger, Kevin Gillander, Betty Ryan, Kevin Colby, Roy Ash, Colin Fucci, Ryan Aremburg, Adam Aremburg, Colleen Kozlowski, Fred Thomas, Jeff Mosher, Barb Whipple, Shea Fucci, Braydon Payuer, Camryn Bunnell, Ashton Fischer, Jacob Fucci, Scott Gingue

Waterford Fire Department

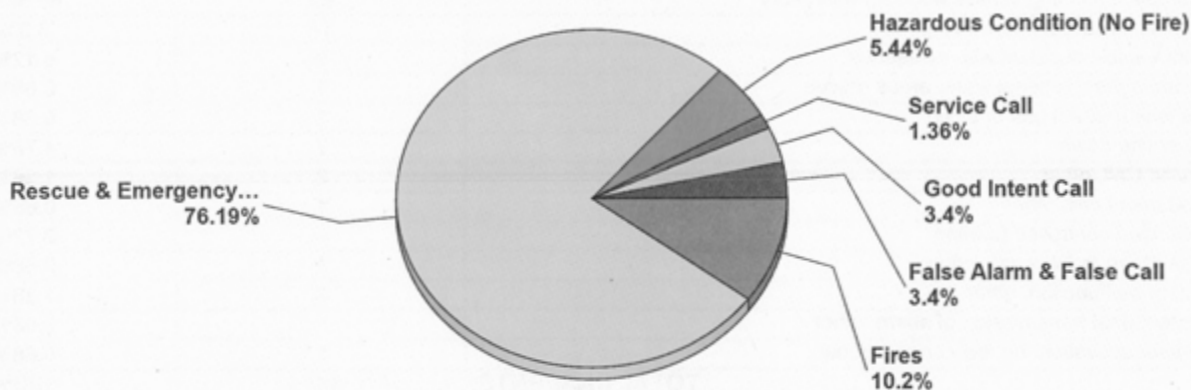
Lower Waterford, VT

This report was generated on 1/4/2022 3:51:11 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 12/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	15	10.2%
Rescue & Emergency Medical Service	112	76.19%
Hazardous Condition (No Fire)	8	5.44%
Service Call	2	1.36%
Good Intent Call	5	3.4%
False Alarm & False Call	5	3.4%
TOTAL	147	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	1	0.68%
111 - Building fire	4	2.72%
114 - Chimney or flue fire, confined to chimney or flue	1	0.68%
131 - Passenger vehicle fire	3	2.04%
132 - Road freight or transport vehicle fire	1	0.68%
138 - Off-road vehicle or heavy equipment fire	1	0.68%
141 - Forest, woods or wildland fire	1	0.68%
142 - Brush or brush-and-grass mixture fire	2	1.36%
151 - Outside rubbish, trash or waste fire	1	0.68%
311 - Medical assist, assist EMS crew	3	2.04%
321 - EMS call, excluding vehicle accident with injury	89	60.54%
322 - Motor vehicle accident with injuries	10	6.8%
324 - Motor vehicle accident with no injuries.	9	6.12%
361 - Swimming/recreational water areas rescue	1	0.68%
412 - Gas leak (natural gas or LPG)	1	0.68%
444 - Power line down	7	4.76%
500 - Service Call, other	2	1.36%
600 - Good intent call, other	1	0.68%
631 - Authorized controlled burning	4	2.72%
700 - False alarm or false call, other	1	0.68%
730 - System malfunction, other	2	1.36%
740 - Unintentional transmission of alarm, other	1	0.68%
744 - Detector activation, no fire - unintentional	1	0.68%
TOTAL INCIDENTS:	147	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Waterford Fire Department 2021

	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022
Revenue			
Annual Appropriations	\$93,531.00	\$93,531.00	\$98,208.00
Donations	\$0.00	\$3,295.90	\$0.00
	-----	-----	-----
Total	\$93,531.00	\$96,826.90	\$98,208.00
Expenses			
Purchasing Fund	\$0.00	\$0.00	\$46,581.00
Insurance /Bond	\$9,500.00	\$10,835.00	\$10,800.00
Lease Payment Rescue	\$24,523.00	\$24,523.00	\$0.00
Firehouse Maintenance	\$0.00	\$2,372.69	\$0.00
Equipment Maintenance	\$4,500.00	\$3,962.16	\$4,500.00
Truck Maintenance	\$8,500.00	\$315.72	\$8,500.00
Rescue Truck Maintenance	\$0.00	\$724.05	\$0.00
Tanker Truck Maintenance	\$0.00	\$2,213.07	\$0.00
Engine 1 Truck Maintenance	\$0.00	\$4,400.02	\$0.00
Forestry Truck F-1	\$0.00	\$2,036.72	\$0.00
Hydrant Maintenance	\$850.00	\$1,774.41	\$850.00
Equipment Replacement	\$5,500.00	\$9,879.77	\$5,500.00
Dispatch	\$5,800.00	\$7,937.22	\$7,000.00
Training FD	\$900.00	\$1,908.00	\$1,500.00
Training EMT	\$600.00	\$215.00	\$0.00
Grant Exp.	\$0.00	\$893.79	\$0.00
Operating Expenses	\$9,000.00	\$10,136.49	\$10,677.00
Utilities	\$0.00	\$1,950.80	\$0.00
Telephone	\$0.00	\$496.63	\$0.00
Internet	\$0.00	\$691.46	\$0.00
Heating Fuel	\$0.00	\$2,391.23	\$0.00
Gas, Oil, Diesel	\$0.00	\$400.77	\$0.00
General / Misc	<u>\$23,858.00</u>	<u>\$5,313.23</u>	<u>\$2,300.00</u>
Total	\$93,531.00	\$95,371.23	\$98,208.00

Waterford Fire Department Budget

Category	2021	Proposed 2022
Insurance	\$ 9,500.00	\$ 10,800.00
Dispatch	\$ 5,800.00	\$ 7,000.00
Training	\$ 1,500.00	\$ 1,500.00
Truck Maint	\$ 8,500.00	\$ 8,500.00
Equipment Maint	\$ 4,500.00	\$ 4,500.00
Equipment Replacement	\$ 5,500.00	\$ 5,500.00
Hydrant Maint	\$ 850.00	\$ 850.00
Operating	\$ 9,000.00	\$ 10,677.00
General/Misc	\$ 1,800.00	\$ 2,300.00
Sub-Total Budget	\$ 46,950.00	\$ 51,627.00
Purchasing Fund	\$ 46,581.00	\$ 46,581.00
Total	\$ 93,531.00	\$ 98,208.00

	Town of Waterford - 2020 / 2021 Salaries			
Employee	Position	2020 Salary		2021 Salary
Allard, Gary	Selectboard Member	\$1,848.76		\$1,876.50
Allen, Bruce P.	Transfer Station Supervisor	\$6,040.06		\$5,206.18
Aremburg, Ryan C.	Transfer Station Employee	\$1,305.00		\$3,342.99
Baillargeon, Wade A.	Highway Assistant Foreman	\$58,417.60		\$57,352.87
Baker, Timothy D.	Transfer Station Employee	\$0.00		\$1,912.50
Bernier, Abigail E.	PB DRB Secretary	\$1,176.59		\$187.44
Berry, Donna A.	Asst. Clerk/ Asst. Treasurer	\$3,352.50		\$24,433.36
Blodgett, Leslie	Lister	\$2,816.53		\$4,775.36
Borsodi, Dorthy	Auditor / Election Worker	\$1,039.24		\$838.31
Bullock, Pamela M.	Election Worker	\$668.56		\$305.30
Daniels, Angela J.	Secretary	\$0.00		\$92.00
Deth, Justin	Recycling	\$2,794.80		\$0.00
Eddy, Steven C.	Treasurer / Asst. Clerk	\$38,014.07		\$14,187.65
Farmer, Jeannette	Election Worker	\$117.82		\$0.00
Goss, Shawn J.	Highway Employee	\$48,099.77		\$49,592.70
Gould, Patricia	Election Worker	\$202.76		\$0.00
Hayes, James E.	Highway Employee	\$49,852.03		\$51,806.28
Houghton, Lisle E.	Road Foreman	\$64,732.18		\$68,522.92
Jurentkuff, Joanne T.	Asst. Treasuer / Election Worker	\$2,079.55		\$685.14
Keach, Michael W.	Lister	\$3,279.89		\$6,426.10
Lote, Mary Jo	Auditor / Election Worker	\$1,074.85		\$772.56
Lyon, Sandra	Auditor / Election Worker	\$1,068.38		\$798.86
Migdelany, Robin	Election Worker	\$87.68		\$0.00
Pelow, Jessy M.	Town Clerk / Asst. Treasurer	\$36,370.02		\$36,876.85
Piper, William B.	Selectboard Member	\$1,848.76		\$1,876.50
Remick, Howard W.	Lister	\$3,053.49		\$5,491.89
Saar, Frederick A.	Selectboard Member	\$1,848.76		\$1,876.50
Trenholme, Gilbert D.	Del. Tax Collector	\$19,698.52		\$2,936.00
Total		\$350,888.17		\$342,172.76

Waterford Vendor Informational Report

<u>Name</u>	<u>Amount</u>
A T & T MOBILITY	\$952.49
AIRGAS USA LLC	\$692.55
ALL AROUND POWER EQUIPMENT	\$33.68
ALL AROUND RENTAL	\$1,705.00
ANAIK MEMORIALS	\$650.00
APEX SOFTWARE	\$235.00
ASH SUPPLY CO	\$407.70
ASSOCIATED GENERAL CONTRACTORS OF V	\$150.00
AT YOUR HOUSE APPARATUS SERVICE & REPA	\$5,693.88
AUBUCHON HARDWARE	\$581.34
AUTOSAVER ACCESSORY CENTER	\$809.01
BERBY PETROLEUM REPAIR	\$1,469.29
BLUE CROSS BLUE SHIELD OF VERMONT	\$121,040.13
BRAYDON PAYEUR	\$200.00
BRENTAG LUBRICANTS NORTHEAST	\$412.78
BURKE MOUNTAIN	\$658.00
BUSSIERE CANDACE	\$52.00
CAI TECHNOLOGIES	\$3,600.00
CALCO INC	\$14,006.78
CALEDONIA COOPERATIVE SCHOOL DISTRICT	\$2,730,775.34
CALEDONIA COUNTY SHERIFF	\$3,419.25
CALEDONIA COUNTY TREASURER	\$22,734.00
CALEDONIA HOME HEALTH CARE	\$1,250.00
CALEDONIAN-RECORD PUBLISHING CO	\$2,822.50
CALEX	\$26,113.98
CARGILL SALT EASTERN	\$11,145.05
CASELLA WASTE MANAGEMENT INC	\$11,979.90
CATAMOUNT ARTS	\$500.00
CATERPILLAR FINANCIAL SERVICES CORP	\$28,186.71
CED TWIN STATE ELECTRIC SUPPLY	\$1,875.15
CHIEFS TRUCK MAINTENANCE LLC	\$685.00
CLARK'S TRUCK CTR	\$585.62
CLASBY-O'NEILL MARY	\$52.00
CLOUTIER JARED	\$367.92
CNA SURETY DIRECT BILL	\$100.00
CONSOLIDATED COMMUNICATIONS	\$3,802.59
DAD'S 4 BY TOOLS & SUPPLY	\$284.93
DAVID GREENWOOD	\$40.00
DAVID GREENWOOD II	\$1,622.46
DAVIES MEMORIAL LIBRARY	\$13,860.00
DEERE CREDIT INC.	\$17,735.03
DELTA DENTAL	\$5,344.40
DENIO WENDY	\$78.00
DONNA BERRY	\$232.96
EFTPS	\$88,180.93
ELIZABETH WALTERS TIMOTHY YARROW JR	\$2,802.00
ELLSWORTHELECTRIC LLC	\$588.37
EMERGENCY REPORTING	\$1,633.00
EMERGENCY SERVICES MARKETING CORP.	\$965.00
ERIC BUNNELL	\$77.69
ESPOSITO MICHAEL	\$54.00

F W WEBB CO	\$232.84
FAIRBANKS MUSEUM & PLANETARIUM	\$1,104.00
FEARLESS COMPUTING INC	\$475.00
FIRE TECH & SAFETY	\$727.10
FIREMATIC SUPPLY CO. INC.	\$3,739.16
FRED SAAR	\$2,413.45
FRED'S ENERGY	\$37,619.05
GARY NELSON MASONRY	\$4,365.00
GILBERT D TRENHOLME	\$2,505.46
GINGUE CONSTRUCTION CO	\$17,372.38
GOULD WELL DRILLING INC.	\$6,901.07
GRANITE STATE GLASS	\$431.27
GREEN MOUNT ELECTRIC SUPPLY	\$360.15
GREEN MOUNTAIN CATAMOUNT	\$150.00
GREEN MT POWER CORP.	\$8,259.60
GRENIER ENGINEERING	\$437.50
H S SUPPLY	\$2,780.00
HARRAN MARK	\$206.69
HARRIS PLUMBING & HEATING	\$897.58
HENRY KNOTT	\$550.00
IDS	\$174.71
INTERSTATE SIGN PRODUCTS INC.	\$253.98
JAMES GINGUE	\$1,085.00
JC BRIMMER TOWN CONSULTANT	\$11,102.00
JESSE KITTREDGE	\$1,312.00
JOHN JACOBS	\$550.00
JORDAN EQUIPMENT CO	\$1,166.52
JOSHUA & HANNAH FENOFF	\$54.00
JP PEST SERVICES	\$886.72
KEACH ROBERT & TINA	\$27.00
KEVIN & PAULA GILLANDER	\$100.00
KIMBALL MIDWEST	\$480.56
KIMBERLY MCBEY	\$1,150.00
KINGDOM ANIMAL SHELTER	\$500.00
KNOWLTON ADAM	\$25.00
KOEPL GERALD & KAREN	\$300.00
KOEPL JACOB	\$29.00
KOFILE PRESERVATION	\$219.92
KRISTEN WEAVER	\$8,000.00
LAKES REGION FIRE APPARATUS INC	\$621.91
LIBERTY MUTUAL FIRE INSURANCE	\$1,221.00
LIONEL M CLOUTIER	\$3,450.00
LISLE HOUGHTON	\$69.82
LOWELL MCLEOD'S INC.	\$3,408.46
LYNDON TRUCK CENTER	\$19.53
MADISON NATIONAL LIFE INSURANCE	\$142.90
MADISON NATIONAL LIFE INSURANCE	\$2,532.25
MAKAYLA ELLIOTT	\$100.00
MATHEWS EXCAVATING	\$3,250.00
MCDEVITT TRUCKS INC	\$128,034.11
MICHAEL KEACH	\$99.28
MOORE DAM HONDA	\$1,785.00
MORGAN STANELY WEALTH MANAGEMENT	\$623.13
MORRISON' FEED BAG INC	\$404.90
MOYE RICHARD	\$1,417.68

NAPA AUTO PARTS	\$207.01
NAPA AUTO PARTS OF LITTLETON	\$3,192.41
NEK COUNCIL ON AGING	\$500.00
NEK LEARNING SERVICES	\$200.00
NEK TROPHY & ENGRAVING	\$224.00
NEKWMD	\$7,843.55
NEMRC	\$26,261.61
NEW ENGLAND ALARM TECHNOLOGY	\$240.00
NEW ENGLAND TRUCK TIRE	\$515.35
NORTH COUNTRY HYDRAULICS & SURPLUS	\$2,000.92
NORTHEAST AG	\$53.00
NORTHEAST KINGDOM HUMAN SERVICES I	\$1,159.00
NORTHEAST KINGDOM YOUTH SERVICES	\$750.00
NORTRAX EQUIPMENT CO	\$170.40
NVDA	\$960.00
OVERHEAD DOOR	\$276.00
P & S EQUIPMENT INC	\$166.97
PAUL BAILEY	\$150.00
PAUL LUCIANO	\$2,928.00
PETERSON MELODY	\$65.82
PETTY CO JUNCTION	\$2,715.92
PIKE INDUSTRIES INC	\$141,427.89
PINNACLE PUBLIC FINANCE INC	\$45,381.00
PLANTE STEPHANIE	\$54.00
POSTMASTER	\$242.00
POULSEN LUMBER CO	\$294.40
POWER DOOR PRODUCTS	\$289.23
PRIMMER PIPER EGGLESTON & CRAMER PC	\$636.00
PYLKKANEN JILL	\$54.00
QUILL CORPORATION	\$267.65
R DANIEL HEATH	\$2,219.00
R R CHARLEBOIS INC	\$40.58
R.J.R. ELECTRIC LLC	\$1,163.84
RABBIT HILL INN	\$259.34
RANNEY & SON	\$4,500.00
REED SUPPLY INC	\$280.30
REPRO	\$1,822.00
REYNOLDS & SON	\$16,467.86
ROBCO STEEL FABRICATORS	\$550.00
ROBIN MIGDELANY & JOSEPH HEALY	\$83.11
ROLANDS WRECKER SERVICE	\$88.00
ROYAL FLUSH SANITATION	\$275.00
RUGGLES ENGINEERING SERVICES INC	\$500.00
RURAL COMMUNITY TRANSPORTATION INC	\$400.00
RYAN AREMBURG	\$815.20
SANEL AUTO PARTS CO	\$3,570.90
SECURSHRED	\$132.00
SHEA FUCCI	\$200.00
SIGN DEPOT	\$245.00
SOUTHWORTH-MILTON	\$180.56
SPAFFORD & SONS	\$6,670.00
ST J FIRE EXTINGUISHER SALES & SERV	\$780.00
STATE OF VERMONT	\$1,350.00
SULLIVAN POWERS & CO	\$11,503.00
SUN RAY FIRE AND SECURITY C/O AFA REDE	\$312.96

TAC-2 COMMUNICATIONS INC	\$942.97
TEAK LOCK SERVICE	\$653.72
TENCO INDUSTRIES INC	\$73,584.18
TEXAS REFINERY CORP	\$527.10
THE GORMAN GROUP LLC	\$25,005.16
THE RADIO NORTH GROUP INC	\$272.00
TIFCO INDUSTRIES	\$342.46
TINA & BARCLAY STETSON	\$443.00
TOWN OF ST JOHNSBURY	\$6,972.22
TOWN OF WATERFORD	\$5,150.97
TRAIN NEK	\$215.00
TREASURER STATE OF VERMONT	\$2,246.00
TREASURER- STATE OF VERMONT	\$2,169.66
TWIN STATE FORD	\$4,408.21
U I INSURANCE SERVICES INC.	\$9,614.00
UMBRELLA	\$1,000.00
UNIFIRST CORP	\$5,795.07
UNITED AG & TURF NE	\$56.85
UNITED STATES TREASURY	\$28.52
VACD- RFP	\$490.00
VERMONT DEPARTMENT OF MOTOR VEHICLE	\$58.00
VERMONT DEPARTMENT OF TAXES	\$11,375.33
VERMONT STATE TREASURER	\$150.00
VISA	\$4,981.73
VLCT	\$3,040.00
VLCT EMPLOYMENT RESOURCES AND BENEFITS	\$584.00
VLCT PACIF	\$2,383.00
VT HERITAGE SPRING WATER CO	\$181.04
W.B. MASON CO INC	\$1,041.46
WALBRIDGE WELDING	\$727.42
WALTER N NEBORSKY JR	\$3,360.00
WALTERS ELIZABETH & YARROW TIMOTHY	\$27.00
WARNER HODGDON	\$399.00
WARREN & JANET BINGHAM	\$690.00
WATERFORD SCHOOL DISTRICT	\$300.00
WES WARD AUTO REPAIR	\$2,173.02
WHITEHEAD BUILDERS INC.	\$1,041.65
WHITEHILL NELSON	\$27.00
WHITES MARKET	\$484.83
WILLIAM WILLIS	\$100.00
WOODSVILLE GUARANTY BANK	\$2,129.85
WORK SAFE	\$653.24
YANKEE GENERATOR INC.	\$644.71
YOUNT ROBERT	\$27.00
ZUCCARO WILLIS & SIPPLES P.C.	\$3,887.50

<u>Account</u>	<u>Beginning Balance</u>	<u>Ending Balance</u>	
General Fund (12/31/2021)		\$645,413.28	
<u>Special Reserve Fund Account</u>			
			Change in Cash
Act 200	\$1,361.66	\$1,364.33	\$2.67
Building Maintenance	\$9,784.68	\$9,803.82	\$19.14
Cemetery Maintenance	\$7,947.68	\$7,963.23	\$15.55
Compactor / Recycling	\$36,304.84	\$36,375.92	\$71.08
Duck Pond Road (Pike Road Use)	\$13,863.98	\$13,891.13	\$27.15
Gravel Stockpile	\$82,005.67	\$82,166.20	\$160.53
Lister Training	\$1,506.07	\$1,509.02	\$2.95
Reappraisal	\$113,508.53	\$134,610.84	\$21,102.31
Town Purchasing	\$187,336.65	\$187,501.14	\$164.49
Tax Appeal	\$14,653.42	\$14,682.08	\$28.66
SB Legal Fund	\$2,954.30	\$2,960.09	\$5.79
Fire Department Purchasing	\$136,137.22	\$144,732.15	\$8,594.93
Fire Department Memorial	\$2,701.56	\$2,706.88	\$5.32
Fire Department Hydrant	<u>\$4,936.79</u>	<u>\$4,946.45</u>	<u>\$9.66</u>
Total	\$615,003.05	\$645,213.28	\$30,210.23
<u>Cemetery Funds</u>			
Cemetery Heirs Unknown	\$834.17	\$834.90	\$0.73
Cemetery Maintenance Savings	\$610.88	\$610.88	\$0.00
Cemetery Perpetual Trust	<u>\$14,342.52</u>	<u>\$14,457.71</u>	<u>\$115.19</u>
Total	\$15,787.57	\$15,903.49	\$115.92
<u>Other Fund Accounts</u>			
Petty Cash	\$50.00	\$50.00	\$0.00
Health Reimb. Account	\$15,132.25	\$6,677.76	-\$8,454.49
Eugenia Powers Fund	\$960.07	\$960.92	\$0.85
Del. Tax Collector	\$9,677.90	\$300.00	-\$9,377.90
Gillander Pit Bond	<u>\$4,410.01</u>	<u>\$4,413.89</u>	<u>\$3.88</u>
Total	\$30,230.23	\$12,402.57	-\$17,827.66
Total of All Funds			\$1,318,932.62

2021 Tax Report
October 15, 2021
Residential

	Residential	NonResidential
Municipal Tax Rate	0.469	0.469
Local Agreement Tax Rate	0.0023	0.0023
School Education Tax Rate	<u>1.6172</u>	<u>1.5361</u>
Total Tax Rate	2.0885	2.0074

Municipal Grand List	\$2,078,017.75	\$947,912.09
Education Grand List	\$1,063,562.00	\$950,025.09

Appropriations
Three-Year Comparisons

	2020 Actual	2021 Actual	2022 Proposed
NEK Council on Aging	\$500.00	\$500.00	\$500.00
Caledonia Home Health	\$1,250.00	\$1,250.00	\$1,250.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Davies Memorial Library	\$13,200.00	\$13,860.00	\$27,800.00
Faribanks Museum	\$1,104.00	\$1,104.00	\$1,104.00
Kingdon Animal Shelter	\$500.00	\$500.00	\$500.00
NEK Learning Services	\$200.00	\$200.00	\$200.00
NEK Human Sevices	\$1,159.00	\$1,159.00	\$1,159.00
NEK Youth Services	\$750.00	\$750.00	\$750.00
Rural Community Transporation	\$400.00	\$400.00	\$400.00
Umbrella	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Total	\$20,563.00	\$21,223.00	\$35,163.00

TOWN OF WATERFORD - DELINQUENT TAXES AS OF MARCH 15, 2021				
Gilbert D. Trenholme		Collector of Delinquent Taxes		
FOR DATES: 1/1/21-3/15/21		2021 TAX YEAR		
NAME		2020 TAX YEAR		
BEDOR, SANDRA P# 328-0		X		
BEDOR, SANDRA P# 053-0		X		
BELKNAP, ERIC P# 056-0		X		
BELKNAP, ERIC P# 056-1		X		
CASH/BATTEN P#366-1		X		
KRISTOFF, BARB. P# 589-0		X		
PARKER AVE REAL ESTATE P# 744		X		
PETERSON, MELODY P# 921		X		
Delinquent Tax Statement		VT Late Filing		
		BALANCE DUE	Adjustment	Collected
		1/1/2021		by 3/15/21
Collected/ Outstanding	2020	\$ 28,136.53		\$ (18,477.96)
				\$ 9,658.57
VT PENALTY ADJUSTMENT**				\$ -
TOTALS		\$ 28,136.53	\$ -	\$ (18,477.96) \$ 9,658.57
No taxes were abated in period reported.				

Indebtedness						
Rescue Truck - Pinnacle Public Finance Inc						
Initial Purchase:		\$154,000.00				Rate 2.7903%
	Payment	Payment			Purchase	Outstanding
Payment #	Date	Amount	Interest	Principal	Price Amt	Balance
	11/15/2016	Lease Commencement				\$ 154,000.00
1	11/15/2017	\$ 24,523.00	\$ 4,297.07	\$ 20,225.93	\$ 136,449.55	\$ 133,774.07
2	11/15/2018	\$ 24,523.00	\$ 3,732.70	\$ 20,790.30	\$ 115,243.44	\$ 112,983.77
3	11/15/2019	\$ 24,523.00	\$ 3,152.59	\$ 21,370.41	\$ 93,445.62	\$ 91,613.36
4	11/15/2020	\$ 24,523.00	\$ 2,556.29	\$ 21,966.71	\$ 71,039.58	\$ 69,646.65
*5	11/15/2021	\$ 24,523.00	\$ 1,943.35	\$ 22,579.65	\$ 48,008.34	\$ 47,067.00
6	11/15/2022	\$ 24,523.00	\$ 1,313.31	\$ 23,209.69	\$ 24,334.46	\$ 23,857.31
7	11/15/2023	\$ 24,523.00	\$ 665.69	\$ 23,857.31	\$ -	\$ -
Total Payment To Date:		\$ -	\$ -	\$ -		
Grader- Caterpillar Financial Services Corp						
Initial Purchase:		\$ 312,300.00	\$(95,000.00)	\$ (32,550.00)	\$ 184,750.00	Rate 2.25000%
	Payment	Payment				Outstanding
Payment #	Date	Amount	Interest	Principal		Balance
1	9/9/2016	\$ 28,186.71	\$ -	\$ 28,186.71		\$ 156,263.29
2	9/9/2017	\$ 28,186.71	\$ 3,522.67	\$ 24,664.04		\$ 131,899.25
3	9/9/2018	\$ 28,186.71	\$ 2,967.73	\$ 25,218.98		\$ 106,680.27
4	9/9/2019	\$ 28,186.71	\$ 2,400.31	\$ 25,786.40		\$ 80,893.87
5	9/9/2020	\$ 28,186.71	\$ 1,820.11	\$ 26,366.60		\$ 54,527.27
*6	9/9/2021	\$ 28,186.71	\$ 1,226.86	\$ 26,959.86		\$ 27,567.42
7	9/9/2022	\$ 28,186.71	\$ 620.27	\$ 27,566.44		\$ 0.97
8	9/9/2023	\$ 1.00	\$ 0.03	\$ 0.97		\$ -
Total Payment to Date:		\$ 28,186.71		\$ 28,186.71		
Loader - John Deere Financial						
Initial Purchase:		\$ 162,262.00	(Trade in \$27,000.00)			Rate 3%
	Payment	Payment				Outstanding
Payment #	Date	Amount	Interest	Principal		Balance
1	8/23/2017	\$ 25,000.00		\$ 25,000.00		\$ 110,322.00
2	8/23/2018	\$ 17,735.03	\$ 3,355.56	\$ 14,379.47		\$ 95,942.53
3	8/23/2019	\$ 17,735.03	\$ 2,918.21	\$ 14,816.82		\$ 81,125.71
4	8/23/2020	\$ 17,735.03	\$ 2,467.51	\$ 15,267.52		\$ 65,858.19
*5	8/23/2021	\$ 17,735.03	\$ 2,003.15	\$ 15,731.88		\$ 50,126.31
6	8/23/2022	\$ 17,735.03	\$ 1,524.64	\$ 16,210.39		\$ 33,915.92
7	8/23/2023	\$ 17,735.03	\$ 1,031.57	\$ 16,703.46		\$ 17,212.46
8	8/23/2024	\$ 17,735.03	\$ 523.53	\$ 17,211.50		\$ 0.96
4700 Western Star Truck #6						
Initial Purchase:		\$ 181,637.00				Rate 3.5999
Down Payment	7/12/2019	\$ 50,000.00				
	Payment	Payment				Outstanding

	Date	Amount	Interest	Principal	Balance
Payment #					
	7/10/2019	\$20,858.00		\$20,858.00	\$110,779.00
1	7/10/2020	\$20,858.00	\$3,987.98	\$16,870.02	\$93,908.98
*2	7/10/2021	\$20,858.00	\$3,380.67	\$17,477.33	\$76,431.66
3	7/10/2022	\$20,858.00	\$2,751.50	\$18,106.50	\$58,325.16
4	7/10/2023	\$20,858.00	\$2,099.67	\$18,758.33	\$39,556.83
5	7/10/2024	\$20,858.00	\$1,424.38	\$19,433.62	\$20,133.22
6	7/10/2025	\$20,858.00	\$724.80	\$20,133.22	\$0.00
Western Star Truck #7					
Initial Purchase		\$190,284.00			
Cash Contribution		\$46,009.00			
Loan Amount	2/26/2021	\$144,275.00			Rate 1.49
	Payment	Payment			Outstanding
	Date	Amount	Interest	Principal	Balance
	*2021	\$24,966.20	\$1,654.07	\$23,312.13	\$120,962.87
	2022	\$29,959.44	\$1,608.94	\$28,350.50	\$92,612.37
	2023	\$29,959.44	\$1,183.62	\$28,775.82	\$63,836.55
	2024	\$29,959.44	\$754.37	\$29,205.07	\$34,631.48
	2025	\$29,959.44	\$313.79	\$29,645.65	\$4,985.83
	2026	\$4,995.28	\$9.45	\$4,985.83	\$0.00



During 2021 the Davies Memorial Library served as a welcoming place to borrow a book or meet up with others. Many patrons enjoyed spending time at the library as an alternative place to work or study. Two new public computers were purchased through a technology grant awarded to the library.

The community gatherings at the library included Rug Hooking, Adult Book Group, Youth Book Club, Storytime by appointment, Meditation Training, Waterford Historical Society, and various town board meetings. Please check our website

daviesmemoriallibrary.org for the upcoming events. When you visit our website subscribe to our mailing list to receive our monthly library email newsletter. The library is open M-F 7am-7pm and Sat 7am-1pm.

This year was the start of our ongoing 1,000 Books Before Kindergarten program. The library was awarded a CLiF Community Building grant for a storytelling and book giveaway event to kick off the program. Nine children ages 0-5 are currently participating. If you are interested in scheduling a Storytime session with take home activity, please send an email to davieslibraryvt@gmail.com.

In June the library hosted a Flag Day Celebration. Many people attended this program to listen to a talk on the American Flag and eat pizza. Kids signed up for a library card number to check out books and we roasted marshmallows at our outdoor fireplace. In July we had our annual Waterford Block Party at the Fire Station. Community members enjoyed seeing their neighbors, eating delicious food from Vermont Foodie Stand food truck, and listening to great live music by Siri Jolliffe. Don't miss this party in 2022!

Summer Reading was a hit with the theme Tails & Tales. There were three events which included tracking of reading, a read aloud session, an activity, and refreshments. Participants enjoyed making their own woodland fairy garden, painting Amate-Park paintings, making the perfect Pico, and met Silver the pony. The theme for summer 2022 is "Oceans of Possibilities" so stay tuned for more information.

Our Youth Book club, funded with a grant received by the library, has read, and discussed *The War That Saved My Life*, *The War I Finally Won*, and *When You Trap a Tiger*. We are currently reading *Front Desk* by Kelly Yang. The group of 4th and 5th graders and their families have thoroughly enjoyed the book selections and discussing them together. Please email davieslibraryvt@gmail.com to sign up to join the club.

Our Holiday craft fundraiser in December was held at the Lower Waterford Congregational Church. We had a great turnout where guests made garlands, swag door decorations, and holiday center pieces.

Donations to the library, at any amount, are appreciated. Please visit our website daviesmemoriallibrary.org and click on the PayPal Donate button.



2021 INCOME & EXPENSES DAVIES MEMORIAL LIBRARY

INCOME:

GRANTS	\$7,039.52
DONATIONS	\$1,145.64
ADOPT AN AUTHOR	\$1,133.52
BOOK SALE	\$562.00
BLOCK PARTY	\$975.00
L.O.L FUNDRAISER	\$587.00
TOWN APPROPRIATION	\$13,860.00
HOLIDAY CRAFT FUNDRAISER	\$355.00
TOTAL INCOME	\$25,657.68

EXPENSES:

AUTOMATION	\$172.28
LIBRARY COLLECTION	\$3,207.04
LANDSCAPING/IMPROVEMENTS	\$369.17
BOOKKEEPING	\$1,500.00
CLEANING/OFFICE SUPPLIES	\$964.70
PHONE/WIFI	\$1,119.35
DUES/RENEWAL	\$175.00
POSTAGE	\$77.09
COMPUTER MAINTENANCE & REPAIRS	\$779.78
PAYROLL	\$16,416.90
GRANT PROGRAM SUPPLIES	\$2,052.17
GRANT COMPUTER EQUIPMENT	\$2,031.03
GIFTS OF APPRECIATION	\$200.00
SUBSCRIPTIONS	\$1,165.46
FUNDRAISING SUPPLIES	\$523.99
TOTAL EXPENSES	\$30,753.96

2022 Davies Memorial Library Budget

Income:

Adopt an Author	\$	600.00
Book Sale	\$	950.00
State of VT/Grants	\$	200.00
Donations	\$	1,300.00
Town Appropriation	\$	27,481.00

Total Income: \$ 30,531.00

Expenses:

Adopt an Author	\$	600.00
Collections	\$	3,150.00
Subscriptions	\$	1,050.00
Payroll	\$	19,306.00
Supplies	\$	1,000.00
Postage	\$	500.00
Phone/Internet	\$	1,025.00
Technology/Repairs/ Maintenance/Security	\$	500.00
Automation Fees	\$	200.00
Dues	\$	250.00
Speaker Fees	\$	500.00
Gifts of Appreciation	\$	200.00
Summer Reading	\$	250.00
Fundraising Expense	\$	500.00
Bookkeeping	\$	1500.00

Total Expenses: \$ 30,531.00

Waterford Historical Society
Town Report for the year ending 2021

As we entered year two of the pandemic and social-distancing protocols, we started cautiously optimistic. We experimented with Zoom and held three outdoor programs. Using Zoom for our annual business meeting Donna Heath and Roberta Smith were re-appointed to three-year terms. Voted in as officers were Helen Pike, president/secretary; Donna Heath, vice president, and Roberta Smith, treasurer. In all, there are five directors including Beth Kanell and Craig Brown.

We were honored that our 2018 archaeological project at the Koeppel Farm was one of only two projects from Caledonia County chosen for an exhibit at the Vermont Historical Society Museum in Montpelier from April through October. A photo display of the dig featured students from the Waterford Elementary School.

Lise G. Moran, a historical consultant from Whitefield, NH explained how to get your house listed on the State Register of Historic Places for our Zoom program in May. Her example was the Cutler House on Rt. 18 in Lower Waterford. Thanks to Beth Kanell for hosting Zoom.

Our Rhubarb Festival fund raiser in June was a drive-through at White Birch Farm on Rt. 18 by I-93. A variety of rhubarb desserts were pre-sold and picked up. Many thanks to all the volunteer bakers; the Ward-Conte Family for hosting us, and to Betsy Carpenter Gilbert who generously made her late father's history book part of our once-a-year fund raiser. The title of David J. Carpenter's book is *Waterford's World: Time and Change in the North Country*.

We had two programs in July. Luke Larson, owner of Green Mountain Timber Frames in Middletown Springs, presented slides and artifacts on how his team repurposed the historic Carr Farm buildings in a program held at the upstairs conference room of the Union Baptist Church on Rt. 5. Thanks go to UBC staff and current farm owners Janis Mattson and Doug Aja. Craig Brown led 10 on a history hike on the ancient road that connects Old County Road South and North.

At our August gathering on the lawn across from the Davies Library we decided to join the Vermont Old Cemeteries Association. We're hoping VOCA will come to Waterford in the new year to do a workshop on how to restore historic gravestones properly.

We observed National Archaeology Month in September. Craig Brown and Donna Heath shared their findings from the District 5 schoolhouse (sometimes referred to as the Calvin Brown School) that once stood on Duck Pond Road, near Lower Waterford Road. Thanks to property owner Duby Thompson for accommodating our request.

We hosted an Open House with a 5 p.m. start time for National Archives Month in October that attracted 20 participants. We now have two archives cabinets located in the Town Office Lobby. Cabinet 1 features an inventory list for each of the four shelves. If you are doing non-Internet research, a key may be obtained from the Town Clerk. Both the clerk and the Davies librarian also have new donor forms that are easy to fill out. Thanks to Craig Brown for putting the new cabinet together; it houses our growing collection. Heavy and bulky Waterford artifacts are in the town vault; on a top shelf of the library; in the Congregational Church foyer, and in the homes of the current five directors. Thanks to Helen Pike, Nola Forbes, Beth Kanell, Craig Brown and Donna Heath who inventoried our holdings, and to the Selectboard for improving the lighting in the lobby.

WHS started the year with a balance of \$3,651.03 and ended the year with \$4,385.80. We had 38 paid members. Our expenditures included the second archives cabinet, lawn signs for the Rhubarb Festival, and liability insurance. Treasurer Roberta Smith was successful getting our federal IRS status switched to a non-profit "earning less than \$50,000 a year in annual income," which will make electronic filing much easier. As a 501 C 3, we also are registered with the state as a domestic non-profit.

We donated \$100 to the Davies Library to purchase new books, plus donated for circulation *Dateline Vermont: Covering and uncovering the newsworthy stories that shaped a state - and influenced a nation* by long-time Associated Press reporter Chris Graff.

Thanks to Dave Warden of Barnet for donating 300 hard cover reprints of *A Vermont Village* by Dr. C.E. Harris published in 2002 with an index, plus five negatives of Waterford taken by Passumpsic poultry farmer Ernest Skinner, circa 1910. We're looking for help identifying the man and his dog included with this report. And if you want to purchase the 2002 edition of *A Vermont Village*, please ask a director.

We ended the year creating a calendar of 2022 events with our community partners to celebrate Waterford's 225th "naming" anniversary. Residents in 1797 successfully petitioned Montpelier for a name change from Littleton. Participation by all ages across our 40 square-mile hometown welcomed!



Communications Union District Annual Report for 2021

We are excited to share the progress we've made towards bringing high-speed internet to the 50 member towns of NEK Broadband. Our pilot project in Concord, Waterford and Lunenburg will offer 100 Mbps symmetrical service or higher to 342 addresses in late 2021 and early 2022. We've received additional state and federal grant funding and are finalizing plans for a full-length construction season beginning the spring of 2022.

The organization has matured with the addition of three key partners. The National Rural Telecommunications Cooperative (NRTC) is experienced in design, construction management, and materials procurement. Waitsfield Champlain Valley Telecom (WCVT) will be our network operator and internet service provider. WCVT brings over a century of experience in telecommunications and provides all the modern services customers expect. Mission Broadband serves as an advisor and adjunct staff.

Who We Are:

A Communications Union District (CUD) is a municipal entity made up of multiple towns. Our district is building fiber-optic based internet access that has a capacity far beyond most current services available. Each town appoints at least one representative to our Governing Board, which has chosen to develop a publicly-owned network.

Member Towns: All but these five towns in the Northeast Kingdom (Caledonia, Essex and Orleans counties) have joined the district: Granby, Jay, Lemington, Norton, Victory. Wolcott in Lamoille county is also a member.

Project Plans: The overall project will require roughly \$140 million and take at least five years to complete. Funding will be through grants and municipal revenue bonds, as well as income from subscribers. The team is establishing technical standards as well as analysis of all locations and their current internet access. Utility pole surveys are in progress, fiber optic cable has been ordered, and we will be ready to continue construction in the spring of 2022.

Grants Received: NEK Broadband has received three different federal grants totalling \$1,045,000 for the Concord-Lunenburg-Waterford project, which began construction in November, 2021. We have been awarded almost \$7 million for designing the entire network, hiring additional staff and preparing for the 2022 construction season. Smaller grants were received from Vermont Community Foundation, Northeastern Vermont Development Association, Northern Community Investment Corporation, and Northern Enterprises.

Obligations: Community National Bank Letter of Credit (\$3.5 million); Northern Enterprises loan (\$80,000)

Respectfully,

Evan Carlson, Board Chair, Sutton Representative
NEK Broadband

Residents can sign up to receive regular general updates
and, in the future, information about when service will be
available at specific locations at:

get.nekbroadband.org

Budget Summary

2021 Budget to Actual (Projected)

	Budget	Actual
Total Income	\$93,700	\$3,087,767
Total Expenses	\$90,350	\$1,353,932
Total Capital Investment	\$5,360,000	\$945,000
Annual Net Cash Flow		\$788,835

2022 Proposed Budget

Projected Surplus from 2021	\$788,835
Grants	\$25,000,000
Net Operations Revenue	-\$52,900
Total Income	\$25,735,935
Administrative Costs	\$495,000
(Pre) Construction Costs	\$25,000,000
Total Spending	\$25,495,000

Executive Committee Report

The NEKWMD finished 2021 by processing slightly more recycling compared to 2020 – 2,952 tons in 2021 compared to 2,882 tons in 2020. Significant increases in organics, cardboard, and scrap metal offset decreases in mixed paper. Most other material tonnages were at or slightly above 2020 amounts. Recycling markets were very strong for nearly all of 2021.

The District ended 2021 with a surplus of \$74,405.44. Revenues in 2021 were 22% above projections, while expenses were 13% above projections. The COVID19 pandemic did not disrupt our work schedule to any large degree in 2021. In fact, the main impact of the pandemic on District operations was to drive commodity prices to near record levels. Revenues for the sale of recyclables, the surcharge, grants, and recycling pick-up fees were the primary drivers for above average revenues in 2021. Fees used to generate revenues will remain mostly unchanged or decrease in 2022. The per capita assessment will decrease from \$0.94/person to \$0.84/person, the surcharge will remain the same at \$24.99, and hauling fees will remain unchanged at \$49 and \$33/stop for facilities and schools, respectively.

There were no additions or subtractions to the District membership in 2021. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and three part-time employees in 2021. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2022 PROPOSED BUDGET

	A	B	C	D
1	BUDGET ITEM	2021 BUDGET	2021 ACTUAL as of 12/31/2021	2022 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$700.00	\$960.63	\$1,100.00
4	Audit – Financial	\$6,595.00	\$7,845.00	\$6,845.00
5	Audit – Waste Haulers	\$900.00	\$329.40	\$1,000.00
6	Bank Charges	\$0.00	\$0.00	\$0.00
7	Cleaning	\$1,920.00	\$1,810.00	\$1,920.00
8	Copier	\$1,500.00	\$1,274.20	\$1,500.00
9	Dues/Permits/Fees/Penalties	\$5,050.00	\$6,516.58	\$6,500.00
10	Heating Fuel	\$1,000.00	\$1,087.18	\$1,000.00
11	Liability & Casualty Ins.	\$13,000.00	\$15,971.00	\$14,000.00
12	Legal Fees	\$2,000.00	\$7,828.26	\$4,000.00
13	Postage	\$2,000.00	\$2,016.62	\$2,500.00
14	Office Supplies	\$3,200.00	\$5,457.91	\$4,000.00
15	Telephone - Office	\$3,000.00	\$3,324.07	\$3,300.00
16	Miscellaneous	\$1,000.00	\$1,623.01	\$500.00
17	Water/Sewer	\$900.00	\$1,005.82	\$1,000.00
18	TOTAL ADMINISTRATION	\$42,765.00	\$57,049.68	\$49,165.00
19	Gross Wages	\$402,925.00	\$387,638.16	\$417,500.00
20	OT Wages–Warehouse	\$3,500.00	\$747.32	\$3,000.00
21	Fica (Employer Match)	\$25,300.00	\$24,079.90	\$25,900.00
22	Medi (Employer Match)	\$5,900.00	\$5,631.69	\$6,100.00
23	Unemployment/HCP Insurance	\$3,500.00	\$4,618.56	\$5,000.00
24	VMERS (Retirement)	\$21,000.00	\$21,830.36	\$23,500.00
25	Workman's Comp. Insurance	\$53,000.00	\$30,412.00	\$53,000.00
26	Mileage - Employee	\$4,000.00	\$2,876.21	\$3,000.00
27	Supervisor Secretary Payments	\$500.00	\$0.00	\$0.00
28	Personnel Equipment	\$500.00	\$406.97	\$500.00
29	Training	\$500.00	\$73.84	\$500.00
30	Travel	\$50.00	\$0.00	\$50.00
31	TOTAL PERSONNEL	\$520,675.00	\$478,315.01	\$538,050.00
32	EQUIPMENT EXPENSES			
33	Baler Loan Payment	\$40,537.00	\$39,056.17	\$39,056.17
34	Baler Repairs	\$5,000.00	\$1,095.25	\$2,000.00
35	Baler Supplies	\$7,000.00	\$7,281.45	\$5,000.00
36	Forklift Fuel	\$1,800.00	\$2,403.75	\$2,000.00
37	Forklift Repairs	\$2,000.00	\$6,411.50	\$4,000.00
38	Misc. Equipment Repairs	\$500.00	\$0.00	\$500.00
39	Skidsteer Repairs	\$4,000.00	\$1,022.15	\$3,000.00
40	Warehouse Supplies	\$2,000.00	\$2,342.44	\$1,500.00
41	Mack Truck Loan Payment	\$0.00	\$0.00	\$13,694.33
42	Truck Down Payment-Grant Funded	\$0.00	\$60,000.00	\$0.00
43	Trucks–Diesel	\$17,000.00	\$20,412.32	\$17,000.00
44	Trucks–Repairs	\$10,000.00	\$29,115.39	\$15,000.00
45	TOTAL EQUIPMENT	\$89,837.00	\$169,140.42	\$102,750.50

2022 PROPOSED BUDGET

	A	B	C	D
	BUDGET ITEM	2021 BUDGET	2021 ACTUAL as of 12/31/2021	2022 PROPOSED BUDGET
46				
47	BUILDING EXPENSES			
48	Electricity	\$6,500.00	\$4,951.06	\$5,000.00
49	Maintenance	\$1,200.00	\$1,022.79	\$1,500.00
50	Trash Removal	\$3,000.00	\$3,517.90	\$3,500.00
51	TOTAL BUILDING	\$10,700.00	\$9,491.75	\$10,000.00
52	PROGRAMS EXPENSES			
53	Composting	\$24,000.00	\$43,400.50	\$29,000.00
54	Composter/Bin	\$5,000.00	\$1,756.80	\$4,000.00
55	Consulting Services-Grant Funded	\$4,000.00	\$21,408.21	\$0.00
56	Education Outreach	\$6,000.00	\$8,533.86	\$7,000.00
57	Hazmat Disposal	\$33,000.00	\$44,149.67	\$35,000.00
58	Hazmat Supplies	\$4,000.00	\$3,145.68	\$4,000.00
59	Sale of Recyclables-Processing	\$30,000.00	\$29,314.80	\$25,000.00
60	Special Collections	\$250.00	\$0.00	\$250.00
61	Supplies	\$300.00	\$231.56	\$400.00
62	Tire Disposal	\$15,000.00	\$21,515.00	\$18,000.00
63	TOTAL PROGRAMS	\$121,550.00	\$173,456.08	\$122,650.00
64	SUB-TOTAL	\$785,527.00	\$887,452.94	\$822,615.50
65				
66	Capital Improvement Fund	\$24,000.00	\$26,500.00	\$24,000.00
67	TOTAL CAPITAL FUND	\$24,000.00	\$26,500.00	\$24,000.00
68				
69	TOTAL NEK EXPENSES	\$809,527.00	\$913,952.94	\$846,615.50
70	Grants--St of VT	\$92,000.00	\$128,673.12	\$92,000.00
71	Hauling--Recycling Pick-ups	\$54,630.00	\$63,613.00	\$54,000.00
72	Haz Mat/Paint Care	\$6,000.00	\$5,978.66	\$5,000.00
73	Interest Income	\$0.00	\$28.04	\$20.00
74	Miscellaneous Income	\$500.00	\$3,016.24	\$1,500.00
75	Program Sales--Composter/Bins	\$4,000.00	\$1,329.00	\$2,000.00
76	Programs- Oil Filter Program	\$150.00	\$150.00	\$150.00
77	Sale of Recyclables	\$85,000.00	\$154,154.51	\$121,888.50
78	Compost Income	\$22,000.00	\$35,113.61	\$29,000.00
79	Electronics Income	\$20,000.00	\$22,676.73	\$18,000.00
80	Scrap Metal Income	\$15,000.00	\$23,863.00	\$17,500.00
81	Battery Income	\$6,000.00	\$5,091.25	\$4,000.00
82	Tire Income	\$15,000.00	\$13,472.84	\$18,000.00
83	Per Capita Assessment	\$44,800.00	\$44,681.96	\$39,057.00
84	Surcharge--Waste Haulers	\$444,447.00	\$486,516.42	\$444,500.00
85	TOTAL NEK REVENUES	\$809,527.00	\$988,358.38	\$846,615.50

BUDGET COMPARISON NEKWMD AS OF DECEMBER 31, 2021

	A	B	C	D	E
1	BUDGET ITEM	DECEMBER	TOTAL TO DATE	2021 BUDGET	%
3	Revenues				
4	Per Capita Assessment	0.00	44,681.96	44,800.00	99.74%
5	Scrap Metal--Battery Revenues	1,256.25	5,091.25	6,000.00	84.85%
6	Composting Income	2,281.50	35,113.61	22,000.00	159.61%
7	Sale of Recycables	16,140.30	154,154.51	85,000.00	181.36%
8	Tire Disposal Income	1,241.70	13,472.84	15,000.00	89.82%
9	Scrap Metal--Metal Sales	2,214.80	23,863.00	15,000.00	159.09%
10	Surcharge--Haulers	44,956.29	486,516.42	444,447.00	109.47%
11	Grants	5,228.94	128,673.12	92,000.00	139.86%
12	Haz-Mat Disposal	27.10	5,978.66	6,000.00	99.64%
13	Recycling Pick-Up Fees	4,772.00	63,613.00	54,630.00	116.44%
14	Miscellaneous	0.00	3,016.24	500.00	603.25%
15	Programs--Composter/Recycle Sales	50.00	1,329.00	4,000.00	33.23%
16	Programs - Computer Recycling	1,261.62	22,676.73	20,000.00	113.38%
17	Programs - Oil Filter Program	0.00	150.00	150.00	100.00%
18	Interest--Banking	2.20	28.04	0.00	0.00%
19					
20	Total Revenues	79,432.70	988,358.38	809,527.00	122.09%
21					
22	Expenses				
23	2021 Mack Truck Loan	0.00	60,000.00	0.00	0.00%
24	Gleaning -Grant	0.00	21,408.21	4,000.00	535.21%
25	Equipment Baler Loan	0.00	39,056.17	40,537.00	96.35%
26	Equipment Purchase-Capital	2,650.00	26,500.00	24,000.00	110.42%
27	Advertising--General	140.00	960.63	700.00	137.23%
28	Auditing--General	1,000.00	7,845.00	6,595.00	118.95%
29	Auditing--Waste Haulers	0.00	329.40	900.00	36.60%
30	Building Maintenance--General	0.00	1,022.79	1,200.00	85.23%
31	Composting - Programs	5,791.50	43,400.50	24,000.00	180.84%
32	Composter/Bin	0.00	1,756.80	5,000.00	35.14%
33	Cleaning--Office--General	150.00	1,810.00	1,920.00	94.27%
34	Copier Machine--General	70.78	1,274.20	1,500.00	84.95%
35	Dues, Fees & Permits	200.00	6,516.58	5,050.00	129.04%
36	Education Outreach -- Programs	381.00	8,533.86	6,000.00	142.23%
37	Electricity - Office (732)	430.51	4,951.06	6,500.00	76.17%
38	Equipment Repairs-Baler	0.00	1,095.25	5,000.00	21.91%
39	Equipment Repairs - Forklift	0.00	6,411.50	2,000.00	320.58%
40	Equipment Repairs-- Skidsteer	0.00	1,022.15	4,000.00	25.55%
41	Equipment Repairs - Misc.	0.00	0.00	500.00	0.00%
42	Hazmat Supplies--Programs	0.00	3,145.68	4,000.00	78.64%
43	Hazmat Disposal--Programs	8,998.11	44,149.67	33,000.00	133.79%
44	Fuel (Heating)-General	356.57	1,087.18	1,000.00	108.72%
45	Fuel-Forklift	372.90	2,403.75	1,800.00	133.54%
46	Insurance-Public Officials	0.00	15,971.00	13,000.00	122.85%
47	Legal Services--General	1,010.92	7,828.26	2,000.00	391.41%
48	Mileage Reimbursement--General	0.00	2,876.21	4,000.00	71.91%
49	Supervisor Secretary Stipend	0.00	0.00	500.00	0.00%

BUDGET COMPARISON NEKWMD AS OF DECEMBER 31, 2021


	A	B	C	D	E
1	BUDGET ITEM	DECEMBER	TOTAL TO DATE	2021 BUDGET	%
50	Office Exp/Supplies--General	61.26	5,457.91	3,200.00	170.56%
51	Gross Wages	29,558.53	387,638.16	402,925.00	96.21%
52	Overtime Wages- Warehouse	0.00	747.32	3,500.00	21.35%
53	Fica Expense--General	1,832.63	24,079.90	25,300.00	95.18%
54	Medi Expense--General	428.60	5,631.69	5,900.00	95.45%
55	Unemployment Tax--General	15.21	4,618.56	3,500.00	131.96%
56	VMERS Group B	1,728.67	21,830.36	21,000.00	103.95%
57	Workmans Comp.--General	0.00	30,412.00	53,000.00	57.38%
58	Personal Equipment	0.00	406.97	500.00	81.39%
59	Postage--General	395.31	2,016.62	2,000.00	100.83%
60	Sale of Recyclables-Processing	5,833.20	29,314.80	30,000.00	97.72%
61	Special Collections	0.00	0.00	250.00	0.00%
62	Supplies--Programs	0.00	231.56	300.00	77.19%
63	Supplies--Warehouse	386.69	2,342.44	2,000.00	117.12%
64	Supplies--Baler	1,197.25	7,281.45	7,000.00	104.02%
65	Telephone--General (3532)	280.10	3,324.07	3,000.00	110.80%
66	Tire Disposal	3,966.30	21,515.00	15,000.00	143.43%
67	Training/Workshops--General	0.00	73.84	500.00	14.77%
68	Truck--Intl.--Diesel	2,352.39	20,412.32	17,000.00	120.07%
69	Truck--Intl. Repairs	1,668.98	29,115.39	10,000.00	291.15%
70	Trash Removal--General	304.79	3,517.90	3,000.00	117.26%
71	Travel Expense--General	0.00	0.00	50.00	0.00%
72	Water/Sewer--General	0.00	1,005.82	900.00	111.76%
73	Miscellaneous	1,623.01	1,623.01	1,000.00	162.30%
74					
75	Total Expenses	73,185.21	913,952.94	809,527.00	112.90%
76					
77	Net Income	\$ 6,247.49	\$ 74,405.44	\$ 0.00	0.00%
78					
79					

BUDGET COMPARISON NEKWMD AS OF DECEMBER 31, 2021

	A	B	C	D	E
1	BUDGET ITEM	DECEMBER	TOTAL TO DATE	2021 BUDGET	%
80					
81	Passumpsic Savings Bank- 5 Year Loan @ 2.50%				
82	* 2019 Baler Loan				
83	Principal- \$ 183,089.00				
84	Interest- \$15,153.97				
85		Principal Only	Interest	Paid	
86	Payment - November 16, 2019	\$ 58,681.78	5,318.22	\$ 64,000.00	pd
87	Payment - November 16, 2020	\$ 12,861.86	4,212.60	\$ 17,074.46	pd
88	NEW INTEREST RATE 2021- 2.50%				
89	Payment - November 16, 2021	\$ 36,267.54	2,788.63	\$ 39,056.17	pd
90	Payment - November 16, 2022	\$ 37,174.23	1,881.94	\$ 39,056.17	
91	Payment - November 16, 2023	\$ 38,103.59	952.58	\$ 39,056.17	
92		\$ 183,089.00	15,153.97		
93					
94	Passumpsic Savings Bank- 3 Year Loan @ 1.350%				
95	* 2021 Mack Truck Loan	Grant Receivable-	\$59,972.40		
96	Principal- \$99,954.00	Added- \$27.60			
97	Grant- (\$60,000.00)		\$ 60,000.00		
98	Interest- \$1,128.99				
99		Principal Only	Interest	Paid	
100	Payment- October 15, 2022	\$ 13,110.62	\$ 583.71		
101	Payment- October 15, 2023	\$ 13,331.95	\$ 362.38		
102	Payment- October 15, 2024	\$ 13,511.43	\$ 182.90		
103		\$ 39,954.00	\$ 1,128.99		
104					
105	PB- 1 Year Term @ 1.29%				
106	Line of Credit-		\$ 40,000.00		
107	Borrowed 2/10/2021		\$ (28,818.18)		
108	Paid on Acct 10/18/2021		\$ 14,000.00		
109	Remaining in account for use		\$ 25,181.82		
110	Renewed- 7/16/2021				
111	***Due- 8/1/2022		\$ 15,072.79	owe +/- interest	
112	Borrowed from Capital		\$ (34,000.00)		
113					
114	Capital Improvement		\$ 32,426.47		

Waterford Recycling and Waste Disposal Guide

Town Garage, Duck Pond Road. Saturdays, 7:00am - 12:00pm

↓ SORT ITEMS ↓	
<p><u>MIXED PAPER</u> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except <i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u> All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK. <i>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</i> *BOXES MUST BE FLATTENED*</p>
<p><u>TIN CANS</u> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. *MUST BE RINSED*</p>	<p><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u> Labels OK. Flattening not required. <i>Snack bags and candy wrappers are trash.</i> *MUST BE RINSED*</p>
<p><u>GLASS BOTTLES & JARS</u> *Rinse, Remove Lids (recycle with tin)* <i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p><u>PLASTIC BAGS</u> Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u> Includes food containers, cleaner containers. #5 accepted <i>if it's a food container.</i> <i>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	
<p> NO... <u>DIRTY OR UNRINSED ITEMS</u> <u>Black Plastic containers</u> <u>Plastic Containers larger than 2 Gallons</u></p>	

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Remove PLU stickers. No plastics, metals, paper.

HOUSEHOLD TRASH: \$3.00/ 30 gallon bag, more for larger bags. Bulky items have additional costs. Residents can also contract with private haulers for curbside collection, find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

SPECIAL WASTES: Aerosols, Rechargeable & Alkaline batteries, Hard covered Books, Scrap Metal, Fluorescent bulbs.

CLOTHING AND TEXTILES : Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE: BY APPOINTMENT ONLY, Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 1/2020



List of Items NOT ACCEPTED for Recycling
Please put the following items in your trash unless otherwise stated

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
"Biodegradable" cutlery, bowls, plates, utensils
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups



2021 Dog License
475 Licenses Issued

The term "dog" refers to both dogs and wolf-hybrids. All dogs must be licensed **on or before April 1st** by the Town Clerk.

- After April 1st, fees are raised by 50%.
- If a new dog is licensed after October 1st, the price is half the regular fee.
- All dogs must be licensed when they reach six-months old.
- Current rabies certificates are required before licensing can occur.
- A certificate of spaying or neutering is needed in order to license at the reduced rate.
- Dogs may be licensed by mail as long as the required documentation is included with payment.

The fees for licensing dogs are as follows:

- | | |
|--|---------|
| • Spayed or neutered dogs | \$ 9.00 |
| • Dogs that are not spayed or neutered | \$13.00 |

After April 1st:

- | | |
|--|---------|
| • Spayed or neutered dogs | \$11.00 |
| • Dogs that are not spayed or neutered | \$17.00 |

There will be an additional \$50.00 penalty charged every two weeks.

Pet Dealer's license has replaced the former kennel licenses. Dealers selling more than three (3) litters in a calendar year are required to obtain this. State of Vermont sales tax laws apply. The cost of the license is \$25.00.

Pet Breeder's License are for those who breed dogs for sale. This covers up to 10 dogs under the \$30 annual fee (plus \$1.00 rabies program fee). This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.



In Loving Memory Of "Cheese Hound"

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

Town of Waterford

Winter Operations Plan

1. The winter parking ordinance is in effect from **November 1st to April 30th**. No vehicles are to be parked on town roads during these months. **VEHICLES WILL BE TOWED AT OWNER'S EXPENSE.**
2. Plow routes are set up to open major traffic routes and school bus routes first. The road crew usually starts operations at 3:00 A.M. to have these roads clear by 7:00 A.M. In most cases, there will be no maintenance between 8:00 P.M. and 3:00 A.M. In an emergency, call 748-3111.
3. Each road crew member has a specific route that takes approximately 4 ½ hours to complete. After 16 hrs on the job, they are required to stop operations and take off a minimum of 6 hours.
4. Salt will be applied to paved roads with a minimum amount of sand added as necessary. (Salt is not effective when the road temperature is below 20 degrees). Sand will be applied to gravel roads.
5. Please note: according to 23 VSA 1126, it is **illegal to plow snow from private property on or across public highways.**
6. The road crew makes every effort to avoid mailboxes. However, because of snow conditions or on-coming traffic, the plows occasionally hit them. The town has permitted mailboxes to be located in town right of way. If the mailboxes are damaged as a result of snow or ice clearing operations, the town will not repair or replace them.

PERMITS ISSUED 2021

Residential Buildings and Uses:

Single Family Dwelling new construction	2
Primitive Camp	0
Single Family Dwelling addition	4
Single Family Dwelling accessory structure	12
Demolition	1
Certificates of Compliance	25
Change in Commercial Tenancy/Sign	2
Permit Renewal	0

Buildings and Uses requiring DRB approval:

Subdivision	8
Lots created 2021	6
Conditional Use	1
Site Plan Approval	1
Commercial/Industrial Construction	1
Agricultural Notification not requiring permit	1

Denials issued 2021 0

I urge you all to make sure you have closed your open permits by having me come out to issue a Certificate of Compliance, I am only in the office one day a week and when you need a COC its usually right now. I continue to maintain office hours on Fridays between 8:30-3:30 so do not hesitate to give me a call or drop an email if you have any questions.

Respectfully,

Chris Brimmer, Administrative Officer

2021 Planning Commission Report

A relatively “quiet” year for the Planning Commission, as we continue to review the town’s Unified Development Bylaw (adopted 03/16/2018), to ensure accuracy and make changes as appropriate; either to continue to adapt to the best practices for the town, or to comply with any state laws enacted.

We want to thank Mickey Esposito for his time on the commission, as he resigned from the board in May due to becoming a new father and other commitments. The board welcomed Jason “Jay” Miller as our new member in June. He is a valued addition to our existing team; Roberta Gillott, Howard Remick, and Kim Willey.

Our focus will be to continue to identify any ambiguity in the bylaws, to ensure ease of understanding for both the community and the Development Review Board. It also makes enforcement much easier for our Zoning Administrator, Chris Brimmer.

We would encourage all interested community members to attend our meetings. We address the fundamental issues that impact our community, such as housing needs, environmental protection, and keeping the vision of the Waterford Town Plan in focus.

Our meetings are held on the 3rd Wednesday of each month, starting at 7:00 PM. Location and agenda information can be found at the town offices in Lower Waterford, and on the town website at www.waterfordvt.gov.

Michael Barrett, Chairman

Waterford Listers Report

We again wish to thank the citizens of Waterford for your cooperation during the completed reappraisal under the difficult circumstances. If you believe there are existing errors in the data, please let us know.

Some statistics from the reappraisal:

Grand list increased 7.09% to a total of \$2,078,017.75

813 real properties – 16 personal properties – 19 nontaxable properties

464 taxable homesteads – 349 taxable non-homesteads

CLA (Common Level of Appraisal) – 99.45%

COD (Coefficient of Dispersion) - 5.02%

These values may change slightly after our appeal of 2/2/22 on a handful of property sales.

We are currently negotiating with Great River Hydro to extend our standstill agreement to coincide with the Littleton Moore Dam reappraisal. It is our intent to do a joint reappraisal with Littleton for the dam in 2024.

The total number of property transfers and subdivisions for last year was 81. This year we are at 66 as of 1/1/2022.

The State of Vermont has purchased new software for all towns to process the Grand List. Training has started but full implementation will occur in 2023.

If you have any buildings that have been removed, destroyed or collapsed, please send a letter so we can delete it from your appraisal.

If you have any questions, please call us at 748-2122 Ext 19.

Listers meet on Wednesdays at the town office typically from 10:00 to 4 PM.

Date	Births	Residence
January 03, 2021	Peyton May Gillander Katelyn May Lambert Taran Richard Gillander	Waterford, VT
March 16, 2021	Jason Paul Young III Kathryn Louise Daniels Jason Paul Young Jr.	Waterford, VT
May 09, 2021	Grant Michael Gillander Nicole Heather Gillander Chad Tanner Gillander	Waterford, VT
August 19, 2021	Wyatt William Brink Taylor Marie Brink William Alfred Brink Jr.	Waterford, VT
October 22, 2021	Maci Kaye Valdez Jessy M. Pelow Anthony George Valdez	Waterford, VT
October 30, 2021	Ember Rayne Ellsworth Jillian Melissa Ellsworth Preston Mark Ellsworth	Waterford, VT

Date	Civil Marriages Applicants	Residence
April 17, 2021	Karla, Eloisa, Elizalde, Sumba Jesse Patrick Cote	Waterford, VT Waterford, VT
May 8, 2021	Jessica Andrea Sabath Fred Gonzales, Jr.	Danville, VT Waterford, VT
July 10, 2021	Tasha Brittney Bousquet Tyler Scott Baugh	Waterford, VT Waterford, VT
July 24, 2021	Hannah Grace Wilkins Adrian James Friend	Waterford, VT Waterford, VT
July 24, 2021	Katelyn Elizabeth Haskins Shane Andrew Thorgalsen	Waterford, VT Waterford, VT
August 15, 2021	Nicholas Richard Carlson Tyler Renae Kaslowski	East Boston, MA East Boston, MA

August 28, 2021	Danielle Elizabeth Stone Mark Douglas Podgwaite, Jr.	Waterford, VT Waterford, VT
September 18, 2021	Emilie Nicole Begin Xavier Bradley Giddings	Waterford, VT Waterford, VT
October 5, 2021	Megan Elizabeth Wood Dagan Benjamin Levin	Colorado Springs, CO Shaftsbury, VT
October 10, 2021	Robin Leigh Bergeron David C. Sleigh	Waterford, VT Waterford, VT
October 23, 2021	Michael Andrew Murtorff Patricia Marie Morrison	Waterford, VT Waterford, VT
Date	Deaths	Residence
January 18, 2021	Russell Paul Gray	Waterford, VT
February 19, 2021	Merlin Warren Amadon	Waterford, VT
March 9, 2021	Rudolph R. Ziegler	Morristown, VT
April 27, 2021	Brent Webster Beck	Waterford, VT
July 10, 2021	Charles Reginald McMahon	Waterford, VT
July 11, 2021	Robert Edward Root	Waterford, VT
July 15, 2021	Wayne Kenneth Lewis JR	Waterford. VT
August 3, 2021	Ione Williams	Lower Waterford, VT
August 17, 2021	Constance Louise Olszowy	Waterford, VT
October 24, 2021	Stephen R. Smith	Lower Waterford, VT
November 2, 2021	Jeffrey Scott Mallaber	Waterford, VT
November 15, 2021	Joan Eleanor Hill	Waterford, VT
December 15, 2021	Anthony Michael Cantoni	Waterford, VT
December 26, 2021	Alexander Danch 111	Waterford, VT
December 31, 2021	Marie Mae Dupuis	Waterford, VT

WATERFORD FEES updated 12/31/2021

	Advertising	Permit	Recording	Mylar	Total
Zoning Permit - Principal Building		\$100.00	\$15.00		\$115.00
- Addition/ Other		\$75.00	\$15.00		\$90.00
- Farm buildings		*	*		*
Late fee for applying after construction		\$100.00			\$100.00
Development Review Board (DRB)					
Zoning Variance/ Conditional Use	\$30.00	\$100.00	\$15.00		\$145.00
Subdivision minor	\$30.00	\$100.00 per lot	\$15.00	\$25.00	
major	\$30.00	\$250.00 per lot	\$15.00	\$25.00	
Lot Line Adj,	\$30.00	\$100.00	\$15.00	\$25.00	\$170.00
Tax Map copies			per page		\$10.00
Driveway					\$100.00
Outdoor Festival			per 100 people		\$25.00
Documents for recording			per page		\$15.00
Certified Copies (stamp last page)			per page		\$10.00
Land Records			per page		\$1.00
Misc. copies of town records			per page		\$0.05
Under ten copies free					
Misc. copies of personal papers			per page		\$0.25
Under four copies free					
Copies for town employees or volunteers Free					
land records included					
certified copies excluded					
Tax Bills: Free					
Search Records			Per Hour		\$4.00
NSF Fee					\$25.00

* No charge - These are governed by the Department of Agriculture, as set forth in Title 24 VSA Chapter 117 Section 4413(d).

Another year has gone bye, and we are still doing some zoom and some in person meetings at the State House.

Unfortunately for the people of the State of Vermont zoom is definitely not a very good way to do legislative business. as probably many of you know, having to zoom with you children for school or your own work.

The only good thing was that as everything is livestreamed all could see what is happening in each committee and on the house floor. This will continue ..i believe, even when we are able to go back completely in person.

As usual there have been many bills already introduced, starting the second half of the biennium.

Some are quite interesting:

Legalizing prostitution

Reinstating of an operator's license after a lifetime suspension or revocation

Working on a secure facility for justice-involved youth

Informed consent for the administration of immunizations

Creating a Vermont child tax credit

Establish the Vermont Nursing Scholarship

A lot of the bills that have been introduced for this two-year biennium, seem more of a personal conflict than for the good of Vermonters. (That is just a personal opinion from me), but there also are some the state would truly benefit from.

Proposal 5 (abortion rights) will be coming to the floor soon, please be advised that if the proposal is passed you will be voting on it at your general election in November. The bill number was H57, reading this bill will give you a clearer idea of what the Proposal is, if passes in November it will become a part of the Constitution of the State of Vermont.

There is a lot of money that has come to the state because of COVID, let's just hope we can all benefit in worthwhile ways for our towns and the state.

Thank you all for letting me serve as your representative. If you have any questions, you can email at: mmartel@leg.state.vt.us or call me at 802-748-9134.

Rep. Marcia Martel



December 6, 2021

Selectboard
Town of Waterford
P.O. Box 56
Lower Waterford, VT 05848-0056

Dear Selectboard:

Thank you for the opportunity to have Catamount Arts appropriations support request included on the Town Meeting ballot for 2022.

Please consider this letter our official request to have the following article appear on the ballot:

Catamount Film and Arts, 115 Eastern Avenue, St. Johnsbury, VT 05819, respectfully requests of the voters of the Town of Waterford, Vermont, an appropriation for 2022 in the amount of \$500 to be approved at the annual Town Meeting.

I have also enclosed a brief description of our activities during the past year.

Under your watchful care, the Town of Waterford has become a positive model for how a town can and should encourage the Arts. Your continued support is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Ashley Van Zandt", written over a horizontal line.

Ashley Van Zandt
Director of Development and Communications

Jody Fried
Executive Director

BOARD OF
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Geoffrey Sewake
Maire Folin
Erin McMullen
Minty Conant
Tom Howell

Catamount Arts

The residents and voters of Waterford have consistently played a very important role in the success of Catamount Arts. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of Waterford help to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

After 15 months long months, Catamount Arts opened its doors once again! We spent 2020 exploring our capacity to adapt, and in 2021 we were excited to invite and encourage the residents of Waterford to participate in many of our community offerings. New offerings that began during the pandemic such as StJ Art on the Street and our Hey St. J! #GetDownTown events continued in 2021, and we welcomed back some old favorites like the Tap into Film Student Film Slam, PoemTown St. Johnsbury, Open Stage at the Cavern, the Levitt AMP St. Johnsbury Music Series at Dog Mountain, and North Country Youth Chorus Camps. These free events were funded in large measure through appropriations from communities in our area.

Catamount Arts produced over 50 community events this past year, events that allowed us all to reconnect with the world we missed so much during isolation. Our KCP Presents season is well into its most ambitious season yet, and by the time you read this request, we will have successfully brought to you eight hours of comedy, magic, storytelling, music and more via First Night North with 200 performers in 60+ shows in 12 venues across St. Johnsbury.

In 2021, Catamount Arts resumed indoor arts center programming including films, opera, ballet, and theater screenings as well as gallery shows, also in large measure due to the generosity of the voters of Waterford. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

We repurposed 20,000 square feet of empty retail space in the Green Mountain Mall to bring live in-person shows, including Kingdom All Stars, comedian Bob Marley, and our first heavy metal show, safely back indoors. We are excited to announce that this space is now the new site of Catamount Bluegrass Night, a long standing event loved by all communities we serve.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts is back on track to offer a wide range of classes, workshops and camps for people of all ages, including partnerships with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. Inspired by El Sistema, Catamount Arts once again partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to continue our EPIC Music program, which provides stringed instrument instruction to students in grades 4-9, now in its fifth year.

The safer, flexible programming strategies we developed to get through the pandemic will play key roles in re-establishing and sustaining the vibrancy of Catamount Arts and the entire Northeast Kingdom. With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come. Thanks so much for your patience, engagement and encouragement, and continued support! We look forward to continuing to grow with you, and hope to have your special appropriation support in 2022!

March 2022

For over 42 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

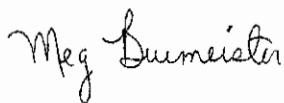
Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year, 78 residents of Waterford used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Waterford for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,



Meg Burmeister
Executive Director

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of all our friends in the Northeast Kingdom as we continue to help our elders to remain healthy and safe.



Caledonia Home Health Care & Hospice

A division of Northern Counties Health Care, Inc.
161 Sherman Drive, St. Johnsbury, Vermont 05819
Phone: 802-748-8116 Fax: 802-748-4628 Web: www.nchevt.org

December 1, 2021

Town Clerk
PO Box 56
Waterford, Vt. 05848

Dear Town Manager and Selectman,

As in previous years, Caledonia Home Health Care would like to place an Article on your Town Warning to read as follows:

"Shall the Town of Waterford vote to appropriate \$ 1,250.00 to Caledonia Home Health Care and Hospice to be used in providing health care service."

Caledonia Home Health Care's financial picture continues to be unpredictable given constant changes in the reimbursement policies of the government and private insurance plans. Our appropriation request reflects a percentage of the uncompensated care provided to the residents of your town.

Please advise if you would like me or a local member of our Board of Directors to attend the Selectman's meeting at which our warning article will be considered. If we do not hear otherwise we will assume that the above article will appear on the Warning for the March 2022 Town Meeting.

Thank you.

Sincerely,

Laurie A. Bellizzi
Laurie Bellizzi
Assistant Director of Operations
Caledonia Home Health Care and Hospice

Caledonia Home Health & Hospice
Visit Statistics for 2022 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 13 visits to the town residents of Waterford, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

Testimonials

"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."

"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."

"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"

"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."



Shall the Town of Waterford vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town?

KINGDOM ANIMAL SHELTER MISSION STATEMENT: Kingdom Animal Shelter is a limited access, **all volunteer, non-profit certified 501(c) (3), animal rescue organization.** Our mission is to facilitate the placement of rescued, abandoned, abused or neglected animals in safe, life-long homes. We respect the inherent value of every animal in our care and we strive to prevent overpopulation and cruelty to animals.

We provide many services to the area, including accepting stray and unwanted cats to our shelter, rescues from abusive and hoarding situations, and trap/neuter/release (TNR) of feral and barn cats, a serious and ongoing problem in the communities we serve. We take in cats from Waterford, Peacham, Danville, Cabot, Burke, Barnet, St. Johnsbury, Lyndon, Passumpsic, Groton, Concord, Kirby, Walden, Hardwick, Sheffield, Sutton, Wheelock, and Ryegate. From November 2020 through October 2021, we took in 91 cats and adopted out 80 cats. We work with the community to raise awareness of the importance of spay/neuter programs and the responsibilities of pet ownership. **Each cat that comes to the shelter costs roughly \$300-\$500 for vaccinations, testing, spay/neuter, other medical treatment, food, and lodging.**

The cats in our care are with us until they are adopted. During their stay they are lovingly cared for, played with and socialized by our many volunteers. Any medical needs are tended to promptly and the cats are provided with vaccinations as appropriate. They are spayed or neutered before they go home with their forever family. We welcome cats of a wide variety of ages, colors, and personality types.

Our volunteers work tirelessly to raise the funds necessary to meet our annual operating expenses of approximately \$85,000 (excluding depreciation) which pays for veterinary bills, food, rent, utilities, and supplies. In 2021, due to the Covid-19 pandemic, we still weren't able to have as many fundraisers nor participate in as many community events as we typically do. However, we did attend Danville Autumn on the Green, have socially distanced yard sales with masks in the spring, summer, and fall; sold many calendars online and at local businesses as a part of our calendar fundraiser in the fall; and had our Memorial Tree and Giving Tuesday fundraisers in the winter.

We operate with no federal or state funding, which means we depend on the generosity of towns and individuals to meet our operating expenses. We're asking for an appropriation of \$500 (**unchanged from last year's request**) to assist us in our mission of finding homes for unwanted or abandoned cats, and providing quality care and a safe, clean shelter for our cats until they are adopted. We welcome any assistance given to help our animals in need. We greatly appreciate your interest and support.

Kingdom Animal Shelter Board of Directors:
Helen Morrison--President, Nancy Rivet, Rod Lauman,
Jennifer Smith, Kathy Bouffard, Caleb Stone, Julia Persch

1161 Portland Street
St. Johnsbury, VT 05819
802-473-3377
email: info@kingdomanimalshelter.com
www.kingdomanimalshelter.com

December 3, 2021

Jessy Pelow, Town Clerk
Town of Waterford
PO Box 56
Lower Waterford VT 05848



Dear Ms. Pelow:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2022 warning for Waterford Town Meeting:

"Shall the Town vote the sum of \$1,104 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Waterford residents?"

The Fairbanks Museum invites Waterford residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2021, we welcomed more visitors and campers to the museum than ever before. Our outdoor classroom transformed into a butterfly house for the summer, and Franklin's guides led the way to further discovery for our visitors. Campers learned about animals, drones, and DNA. We hosted a brewfest celebrating local flavors, welcomed new eye-opening shows to the planetarium, and reinvented exhibits on North American birds and arctic mammals. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town's residents and visitors, and contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Adam Kane".

Adam Kane, Executive Director

181 Crawford Road - Derby
PO Box 724 Newport VT 05855
Phone 802-334-6744 Fax 802-334-7455
Toll free 800-696-4979

2225 Portland Street
PO Box 368 St. Johnsbury VT 05819
Phone 802-748-3181 Fax 802-748-0704
Toll free 800-649-0118

www.nkhs.org



NORTHEAST
KINGDOM
HUMAN
SERVICES

Serving the NEK
since 1960

September 27, 2021

Town of Waterford Select Board
P. O. BOX 56
LOWER WATERFORD, VT 05848
townofwaterford@gmail.com

RE: 2022 Town Meeting Appropriation Request

Dear Town of Waterford Select Board and Community Members:

The professional employees at Northeast Kingdom Human Services, Inc. follow the mission to empower individuals, families, and communities by promoting hope, healing, and support. We ask for you to financially support our mission and agency by including the following article in your 2022 Town Meeting Warning.

ARTICLE: Shall the Town of Waterford vote to raise, appropriate, and expend the sum of \$1159 for the support of Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3), to support community members who cannot otherwise afford care to improve their lives through confidential program services for emergency crisis, mental health, addiction, and/or developmental/intellectual challenges?

This appropriation request amount represents 1.20% of appropriation requests from 48 towns we serve in the Northeast Kingdom. This request is the same amount as voted at the 2021 Town Meeting.

A summary report of how Northeast Kingdom Human Services supported your town is included with this letter.

For more information about our agency and services, please visit our website at <https://www.nkhs.org>, or call our offices in Derby (802-334-6744) or St. Johnsbury (802-7448-3181). Emergency Services are available 24/7. Warm lines are also available:

Parent Support Line: 802-749-1111 (7 days a week 6:00 a.m. to midnight)
Recovery Support Line: 802-749-1112 (Monday – Friday 8:30 a.m. to 5:00 p.m.)
Emotional Support Line: 802-749-1113 (Monday – Friday 8:30 a.m. – 5:00 p.m.)

We strive to respond to community needs with quality care.

Respectfully,

Northeast Kingdom Human Services Board of Directors and Leadership Team

We're all about being human.

181 Crawford Road - Derby
PO Box 724 Newport VT 05855
Phone 802-334-6744 Fax 802-334-7455
Toll free 800-696-4979

2225 Portland Street
PO Box 368 St. Johnsbury VT 05819
Phone 802-748-3181 Fax 802-748-0704
Toll free 800-649-0118

www.nkhs.org



NORTHEAST
KINGDOM
HUMAN
SERVICES

Serving the NEK
since 1960

Town of Waterford Annual Summary Report Fiscal Year 2021 (July 2020 – June 2021)

Good mental health is important for everyone. The Northeast Kingdom Human Services, Inc. (NKHS) mission is to empower individuals, families, and communities by promoting hope, healing, and support. Your town's **\$1159** appropriation helped support your neighbors facing challenges who could not otherwise afford care. Thank you for helping **28** neighbors, family members, and friends in your town access the supports they needed to live happy, fulfilling lives and be contributing members in your community. The appropriation was based on 2010 Census data at \$1.05 per person in your town and level funded from the prior year.

NKHS's 464 professional employees, 9 from your town, worked diligently to maintain service delivery for 2945 individuals of all ages. We offered support to the communities of the NEK while rising to the challenges of the COVID-19 pandemic, a transition to interim leadership, conducting a comprehensive and inclusive search for a new executive director, responding to a corrective action plan from the Department of Mental Health, and acknowledging our staff for their extraordinary efforts, professional skills, and their dedication to providing quality care to those we serve in our offices and in the community. NKHS Emergency Services employees responded 24/7 to mental health crisis. Requests for services were triaged. Our first priority is to serve the vulnerable populations of mental health, addiction, and/or developmental/intellectual disabilities challenges, where the "worried well" may need to wait for services such as outpatient therapy. NKHS shares the challenge of attracting qualified personnel to the region and offering more competitive wages.

NKHS offered over 219 community consultation hours for parenting and suicide prevention trainings. The agency initiated warm support phone lines to assist those struggling through the pandemic:

Parent Support Line 802-749-1111 (7 days a week/6 AM – midnight)

Recovery Support Line 802-749-1112 (M-F, 8:30 AM – 5 PM)

Emotional Support Line 802-749-1113 (M-F, 8:30 AM – 5 PM)

In June 2021, Northeast Kingdom Human Services worked with Vermont Department of Mental Health to implement the second National Suicide Prevention Lifeline Call Center in the state. Anyone calling the National Suicide Prevention Lifeline at 1-800-273-TALK (8255) with an 802 area code phone number will first be connected to a Vermont call center.

The volunteer Board of Directors provide oversight and believes human services should be cost effective and responsive to local community needs. Volunteer Program Standing Committee members support the agency and programs. Your vote at the Town of Waterford's Town Meeting means a lot to us and your community.

Thank you!

Northeast Kingdom Human Services Board of Directors and Leadership Team

We're all about being human.



To the Voters of Waterford:

The Northeastern Vermont Development Association (NVDA) has long been a regional advocate for stronger communities and vibrant local economies. As the state's only combined regional planning and economic development organization, we are uniquely suited to effectively serve the municipalities and businesses of the Northeast Kingdom.

This year, we are once more requesting dues from our member communities. These funds are critical as they allow our team of professionals to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage other state and federal funds for our region.

While local governance becomes more complex, our talented team staff is there to assist our member communities. Throughout 2021, we remained focused on the challenges presented by COVID while seeking opportunities to aid in regional recovery. We quickly mobilized to help all local governments secure ARPA funding and connected businesses and communities to other state and federal recovery resources. Our regular services continued as well, including:

- Land use planning & regulation – town plans and bylaws, and technical assistance for local officials;
- Transportation studies, Infrastructure inventories, and Project planning;
- Digital mapping and GIS services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Local emergency planning and hazard mitigation planning;
- Brownfield assessments and planning;
- Economic development activities to grow and strengthen businesses in our region;
- Municipal education and training opportunities for local officials.

How have we served your community?

- Business assistance.
- Emergency Planning and Preparation.
- Provided COVID 19 information.
- Grants In Aid Technical Assistance.
- Road Erosion Inventory Assistance.

NVDA's municipal dues have remained level *since 2016* at \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$500. We take great pride in providing professional services to the communities and businesses of the NEK, but next year an increase is expected so we may continue providing a high level of service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director



Northeast Kingdom **Youth** Services

24 Bagley Street, St. Johnsbury, VT 05819
Phone: (802) 748-8732 • Fax: (802) 748-2383
Email: nekys@nekys.org

December 29, 2021

Joanne Jurentkuff
Town Clerk
PO BOX 56
Lower Waterford, Vermont 05848

Dear Joanne,

Please include Northeast Kingdom Youth Services' appropriation request of \$750.00 on the warning for Waterford Town Meeting.

Enclosed please find the information about Youth Services for inclusion in your Town Report.

If you need more information or would like a Youth Services' representative to attend a Select Board meeting, feel free to call me at 748-8732.

Thank you for your time and consideration.

Sincerely yours,

Constance S. Anderson
Executive Director

Board of Directors:

Richard Leighton, President
Elaine Gray

Shawn Timson, Vice President
Janssen Willhoit

Jonathan Robillard

Staff:

Constance Anderson, Executive Director
Stefanie Nadeau
Brianne Tetreault
Marah McFarland-Bourque

Kathy Griffin
Crystal Hudson

Brian Keith
Brandi Thornton

Wes Robertson
Star Barden

Tracy Wagner
Daniel Brogan

*NEKYS has been offering vital supportive services for youth and families since 1975
In 2020 NEKYS served 503 individuals throughout Caledonia and Essex Counties*

NEKYS Family Programs Provide:

- Staff is available 24 hours/7 days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

NEKYS Youth Program Include:

- Staff is available 24 hours/7 days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.
- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

NEKYS Restorative Justice Programs Include:

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver's license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.
- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services – a new program involving risk assessment and needs screening.
- Balanced and Restorative Justice (BARJ) – works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

September 21, 2021

Town of Waterford
Waterford Town Office
P.O. Box 56
Lower Waterford, VT 05848

Re: Request for town appropriation

Dear Waterford Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2022 warning for the Town Meeting:

Article: Shall the Town of Waterford vote to raise, appropriate and expend the sum of \$400.00 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town of Waterford.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY2021, RCT provided 155 rides to 4 residents of Waterford, traveling 4,799 miles at a total cost of \$4,561.91. RCT continued to provide safety-focused, demand-based rides in COVID-19 pandemic conditions without interruption in service.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore vital to RCT's operation.

We hope you will vote to fund this request, and RCT looks forward to continued service to the residents of Waterford.

Sincerely,

Amy Obenauf
Administrative Coordinator



Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2021 continues to be very busy, after our 2020 decrease in responses related to the pandemic lockdown, 2021 has proven to bounce back and be very busy. Our team of Emergency Medical Service providers have been crucial frontline healthcare providers continuing to provide pandemic support during this difficult time on top of our day-to-day EMS operations.

Our agency continues to step up in a big way, not only to meet the medical needs of the community with regard to medical response and inter-facility transport in the face a pandemic, but our agency also continues to work alongside the Vermont Department of Health providing COVID pop up testing clinics, community at-home testing, and community homebound vaccine both first, second and booster doses. Our COVID response team has traveled thousands of miles and delivered thousands of vaccines to the residents of Caledonia-Essex Counties and beyond. I can't express the gratitude I have with our staff stepping up additionally to meet these needs and offer this support to our communities. Our agency has played a tremendous role in providing pandemic support through this challenging time to keep everyone as healthy as possible.

Our 911 responses and inter-facility transfer requests have been higher than normal this year. Our service and providers have transported patients to hospitals that we have never been to within the state and many out of state that we have never experience due to regional bed/staffing availability. We have transported patients this year to VT, NH, Maine, MA and CT, some of these transports by ground over 3-3.5 hours in duration one-way.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on Eastern Ave. We hope this local adult education program will bring some new interest in the career of EMS. Our staff has been here 24/7/365 meeting the medical needs of our communities and a big "thank you" should be given to all the frontline medical staff and responders as well as all the other essentials workers who have been here assuring everyone is safe. If you see a healthcare provider/medical responder, please thank them!

CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham. Our volumes were down this year due to the pandemic. CALEX responded to 2,327 911 responses and 593 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 32 secs. Overall, our agency responded to 2,920 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher-level care facility such as DHMC or UVMHC and other hospitals across the New England. CALEX also continues to provide Paramedic intercept services to Lyndon Rescue and other services that may be transporting critical ill patients into NVRH. Our Paramedics respond rapidly with our intercept vehicle to meet on scene or enroute to the hospital to provide the highest level of care. Our crews experienced many life-saving emergencies and very successful stories with great outcomes again this year. We provided numerous training opportunities with both internal and external training as well as various simulation opportunities to focus on high quality training for our staff.

In 2021, we remounted our 2011 Dodge Ambulance, and replaced with a 2021 Ford F-450. This remount process which is completed by Osage Ambulance, Linn MO – removes the old box from the chassis, installs new LED lighting, new flooring, reinspects all the electrical systems, and completely sandblast the box and repaint/letter. This remount process has been successful for us while saving thousands versus purchasing new for a minimum of two remounts. This year we ended our relationship with NH, to focus on our growing needs locally. We reduced our fleet of 5 Ambulances to 4 Ambulances, one Paramedic intercept vehicle, one off-road UTV.

As we end 2021, I look forward to safe and successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

**DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov
ANNUAL REPORT
For 2021**

Good bye 2021, it looked a lot like 2020. We completed another audit for our office in 2021 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is do to the fuel prices. We continue to add vehicles to our fleet, 3 new cars coming in the spring, replacing cars that have served us well. We have 6 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 11 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$62,000, down to \$30,000. In 9 years, that expense will go away and the county will own the building.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our facebook page. Thank You and stay safe.

Sincerely,
Sheriff Dean Shatney

Vermont League of Cities and Towns
Serving and Strengthening Vermont Local Government

About the League. The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, vlct.org/about/audit-reports, and show that our positive net position continues.

Member Benefits. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member questions that often involve how to comply with state and federal requirements. In 2020, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to adapt town operations, hold public meetings remotely.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- **Representation before the state legislature and state agencies**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as responding to the COVID-19 pandemic, road and bridge repair, cybersecurity, housing and economic growth, renewable energy, emergency medical services, equity and inclusion, and ensuring the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help each official and employee carry out the important work of local government. For a comprehensive list of member benefits and services, please visit vlct.org/memberguide to download the VLCT Member Guide.

To learn more about the Vermont League of Cities and Towns, visit the VLCT website at vlct.org.

2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

Mark Tucker, Superintendent

We were so full of hope when the school year ended last June, believing that we had seen the worst of the pandemic and anxiously looking forward to having all of our students return to in-person instruction in the fall. We went through the entire 2020-21 school year with our students scattered in various learning configurations – some in-person, some fully-remote, the rest in hybrid learning with certain days at school and the rest at home. I don't know a soul who thinks we were able to fully meet the needs of our students and their families last year, but I am incredibly proud of how well we managed in this fractured environment.

Only some of our wishes came true this fall. We have all of our students back for in-person, but the pandemic caught its breath over the summer and came back at us with force. For the first three months of the school year, we saw about 100 cases of Covid across the seven schools, and many dozens of students in quarantine at home because of close contact. Right after Thanksgiving, we implemented a new testing program that has dramatically lowered the number of missed student days by those who have contact with Covid cases at school. Through all of this, we have yet to confirm a single case of in-school transmission.

But let me be clear – we are still doing school. Overall, our students are doing well, though we do see some signs of the effect from last year's fragmented school year. We have redoubled our work on the emotional learning needs of our students, and leveraged generous federal grants to acquire a wide range of programming and professional development for our students. We are using federal grant money for our summer programs and we have extended afterschool programming to families at no cost. Our plans right now call for continuing free summer and afterschool programming for the next two school years after this one, or at least until the federal grant money is used up. We will be seeking other grant sources to continue this programming well into the future.

The bright spot through all of this is the dedication and care provided to our students by the teachers and support staff you pay to do this work. Working in these conditions is incredibly stressful, because our staff worry both about your children *and* their own. We have had staff miss work because their children who attend a school in another community had to quarantine because of a Covid case in their school. These absences are understandable; what I want you to appreciate is how flexible the remaining staff have to be to cover for these absences. I know that many of you have reached out to thank your child's teacher(s) and others in the school. If you haven't, please do.

What I learned this summer is that we cannot predict where the next turn is in the pandemic road. As I write this on the morning before the holiday break, I am wishing for safe and happy times ahead. I hope you and yours are safe and healthy.

Mark Tucker, CCSU Superintendent



**Connecticut River Joint Commissions – FY 2021 Annual Report
2020, through June 30, 2021**

Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <https://tinyurl.com/9khrwevx>

The Connecticut River Joint Commissions (CRJC) is a bi-state commission dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout the region. With its 20-person full commission board and its five local river subcommittees (representing an additional 100 volunteers) the CRJC strives to help guide proposed watershed activities by initiating, reviewing, and commenting on a wide variety of projects and regulatory proposals such as shoreland protection, energy issues and clean water initiatives. While the Vermont and New Hampshire Commissioners and the local subcommittee volunteers often focus on independent river-based initiatives, they are all united in a shared regard and reverence for the Connecticut River, the surrounding landscape, and the regional ecosystem. This shared spirit of cooperation allows them to identify and share collaborative efforts that help safeguard the Valley.

In FY 2021 the CRJC contacted and engaged policy makers and planners from both states and the public to research and address issues such as:

- Climate Migration in the CT River Valley
- FERC hydro-power dam relicensing
- River basin planning
- River recreational concerns and opportunities
- Local and regional funding sources for economic growth
- Strengthening and supporting the Local River Subcommittees and their work

For a separate list of Local River Subcommittee locations and their 2021 activities, please email Olivia Uyizeye uyizeye@uvlsrpc.org

This commitment to bi-state interaction and sharing best practices is an integral component of the CRJC's longstanding Connecticut River Corridor Management Plan and its current 2020-2025 Strategic Plan. The strategic plan builds on over 30 years of experience in engaging communities in the Connecticut River Valley and outlines the CRJC's anticipated projects for the next five years. The actions proposed in this plan leverage the group's strongest assets: the passion and commitment of its volunteer members and its statutorily enabled purpose and connection to state government.

This multifaceted and collaborative work is exemplified within the Climate Migration project. This project addresses the widely accepted theory that the Connecticut River Valley of Vermont and New Hampshire will see substantial growth related to migration from metropolitan areas to our east and south driven by climate change and sea level rise as well as the current pandemic. It is anticipated that the need for facilitated cooperation and coordination between state and local entities and outside organizations and educational institutions to research and address this growth and development within the watershed will increase exponentially in the coming years. The CRJC is consulting on an upcoming webinar with state and local planners, real estate experts, the Conservation Law Foundation, and Antioch University to determine the extent of this migration and the likely short and long-term impacts

of climate migration growth on the region.

We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC as we move forward on this array of projects. State funding allows the CRJC to continue serving communities of the Valley by helping to guide growth and development in a way that conserves landscape integrity and the use of its natural resources while addressing individual town issues such as housing, land connectivity, energy needs, and revenue. The CRJC is well-situated to play a convening and advocating role and understands that this work is most effective in partnership with existing organizations and initiatives. The CRJC values connection, advocacy, and mutual support, and is dedicated to elevating collective efforts and collaborating with interested partners.

In the coming year, the CRJC will:

- Update the CRJC website to make it more easily accessible and informative
- Convene stakeholders to gather input on Tactical Basin Plans in Vermont
- Help create activities on water quality priorities with each of the five Local River Subcommittees
- Produce a New Hampshire Department of Environmental Services Biennial Local River Subcommittee report
- Convene VT & NH State staff to discuss coordination and management of the Connecticut River

A copy of the complete CRJC strategic plan can be viewed on the CRJC website. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation to complete the strategic plan and the facilitation of Emily Davis of Brattleboro, Vermont.

The following individuals comprise the current Executive Committee of the Joint Commissions: Steve Lembke, President (VT); Jennifer Griffin, Vice President (NH); Jason Rasmussen, Secretary/Treasurer (VT); Ken Hastings, (NH); Marie Caduto (VT); and Ted Cooley (NH).

If you would like more information on any of our 2021 CRJC or Local River Subcommittee projects, or if you are interested in assisting us with this important work, please e-mail us at contact@crjc.org. The Commission and subcommittees currently have openings available for residents of both New Hampshire and Vermont. We would be happy to share information on becoming a commission or subcommittee member and the appointment process.

For general information on the CRJC see <https://tinyurl.com/9khrwevx>



from abuse and oppression

Cultivating a Northeast Kingdom where all people thrive free

October 20, 2021

Town of Waterford
Jessy Pelow
PO Box 56
Lower Waterford, VT 05848

Dear Jessy,

We at Umbrella thank you and your town voters for supporting our agency services in the past. We are asking for your support again to be added to the 2022 Town Meeting Warning.

Shall the Town of Waterford vote to raise, appropriate and expend the sum of \$1,000 for the support of Umbrella to provide services to residents of the Town?

Please find that we have sent the town report and statement of activities with this request and we would be happy to answer any questions that you may have.

Sincerely,

Amanda Cochrane
Executive Director

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WATERFORD INFORMATION

Population: 1280

Registered Voters: 1050

Telephone Numbers

Emergency	911
Fire	911
State Police	748-3111
Fire Warden- Kevin Colby	535-8722
Asst Fire Warden	535-4009
Waterford Elementary School	748-9393
Waterford Town Clerk	748-2122
Waterford Town Garage	748-9133
Davies Memorial Library	748-4609
Health Officer	535-2483
Animal Control Officer	535-9274

Dog Licenses

Dogs six months old or older must be licensed annually on or before April 1st. A current rabies certificate is required.

Fees	Before April 1	After April 1
Neutered Males		
Spayed Females	\$9.00	\$61 - \$211
Unneutered Males		
Unspayed Females	\$13.00	\$67 - \$217

Contact Animal Control Officer or Town Office to report strays or other dog-related problems.

Town Clerk's Office

Office Hours and Meeting Times

Mon, Tues, Thurs and Fri 8:30 a.m. to 3:30 p.m.

Closed Wednesdays

Selectboard

2nd Monday of the month at Town Office at 7:30 p.m.

Development Review Board

3rd Monday of the month at Town Office at 7:00 p.m.

Planning Board

3rd Wednesday of the month at Town office at 7:00 p.m.

Auditors

2nd Tuesday at the Town Office

Library Trustees

2nd Wednesday every other month at the Library at 7:00 p.m.

Taxes Due

Each Year on October 15th. **Checks only NO cash.**

Waterford Dump Hours

Saturday

7:00AM-12PM