

| | | | | | | | | | | | | | | | | | | |
|------------------|--|------|------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| 14 | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | | | 5,878,614.61 | 14,051,375.35 | 19,929,999.96 | 1,613,735.59 | 4,059,508.22 | 5,694,243.90 | 3,765,383.02 | 0.00 | 3,765,383.02 | 1,613,735.59 | 4,059,508.22 | 5,694,243.90 | 499,496.01 | 10,000,867.13 | 10,500,363.14 |
| | 1000 | 1000 | 1000 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 4,059,508.22 | 4,059,508.22 | 0.00 | 0.00 | 0.00 | 4,059,508.22 | 4,059,508.22 | 0.00 | 0.00 | 10,000,867.13 | 10,000,867.13 |
| | 2000 | 2000 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | 3000 | 3000 | 5,878,614.61 | 0.00 | 5,878,614.61 | 1,613,735.59 | 0.00 | 1,613,735.58 | 3,765,383.02 | 0.00 | 3,765,383.02 | 1,613,735.58 | 0.00 | 1,613,735.58 | 499,496.01 | 0.00 | 499,496.01 |
| | 4000 | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | 5000 | 5000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Red Nacional de Radiocomunicación | | | 5,791,953.02 | 3,593,854.29 | 9,385,807.31 | 0.00 | 1,087,790.99 | 1,087,790.99 | 0.00 | 0.00 | 0.00 | 1,087,790.99 | 1,087,790.99 | 1,087,790.99 | 5,791,953.02 | 2,506,063.31 | 8,298,016.33 |
| | 1000 | 1000 | 1000 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 854,208.24 | 854,208.24 | 0.00 | 0.00 | 0.00 | 854,208.24 | 854,208.24 | 0.00 | 0.00 | 2,462,746.05 | 2,462,746.05 |
| | 2000 | 2000 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | 3000 | 3000 | 5,186,702.22 | 276,900.00 | 5,463,602.22 | 0.00 | 233,582.74 | 233,582.74 | 0.00 | 0.00 | 0.00 | 233,582.74 | 233,582.74 | 5,186,702.22 | 43,317.28 | 5,229,919.48 | |
| | 4000 | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | 5000 | 5000 | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 606,250.80 | |
| | 6000 | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 16 | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | | | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 1,090,429.24 | 1,090,429.24 | 0.00 | 0.00 | 0.00 | 1,090,429.24 | 1,090,429.24 | 0.00 | 2,891,815.01 | 2,891,815.01 | |
| | 1000 | 1000 | 1000 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 1,090,429.24 | 1,090,429.24 | 0.00 | 0.00 | 0.00 | 1,090,429.24 | 1,090,429.24 | 0.00 | 2,891,815.01 | 2,891,815.01 | |
| | 2000 | 2000 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | 3000 | 3000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | 5000 | 5000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 17 | Registro Público Vehicular | | | 5,359,278.25 | 829,636.54 | 6,188,913.79 | 0.00 | 247,730.76 | 247,730.76 | 0.00 | 0.00 | 0.00 | 247,730.76 | 247,730.76 | 5,359,278.25 | 581,904.79 | 5,941,183.03 | |
| | 1000 | 1000 | 1000 | 0.00 | 829,636.54 | 829,636.54 | 0.00 | 247,730.76 | 247,730.76 | 0.00 | 0.00 | 0.00 | 247,730.76 | 247,730.76 | 0.00 | 581,904.79 | 581,904.79 | |
| | 2000 | 2000 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | 3000 | 3000 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | | |
| | 4000 | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | 5000 | 5000 | 359,278.25 | 0.00 | 359,278.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,278.25 | 0.00 | 359,278.25 | | |
| | 6000 | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 18 | Seguimiento y Evaluación de los Programas | | | 999,000.00 | 5,393,662.45 | 6,392,662.45 | 0.00 | 1,199,296.55 | 1,199,296.55 | 0.00 | 0.00 | 0.00 | 1,199,296.55 | 1,199,296.55 | 999,000.00 | 4,194,365.90 | 5,193,365.90 | |
| | 1000 | 1000 | 1000 | 0.00 | 3,522,158.65 | 3,522,158.65 | 0.00 | 1,133,352.55 | 1,133,352.55 | 0.00 | 0.00 | 0.00 | 1,133,352.55 | 1,133,352.55 | 0.00 | 2,388,806.10 | 2,388,806.10 | |
| | 2000 | 2000 | 2000 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 150,000.00 | 150,000.00 | |
| | 3000 | 3000 | 3000 | 999,000.00 | 748,523.20 | 1,747,523.20 | 0.00 | 15,944.00 | 15,944.00 | 0.00 | 0.00 | 0.00 | 15,944.00 | 15,944.00 | 999,000.00 | 732,579.20 | 1,731,579.20 | |
| | 4000 | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | 5000 | 5000 | 0.00 | 922,980.60 | 922,980.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 922,980.60 | 0.00 | 922,980.60 | |
| | 6000 | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| T O T A L | | | | 203,083,597.00 | 50,779,899.25 | 253,864,496.25 | 10,605,975.12 | 11,884,254.31 | 22,490,229.43 | 12,730,980.82 | 0.00 | 12,730,980.82 | 10,605,975.12 | 11,884,254.31 | 22,490,229.43 | 179,746,641.06 | 38,886,644.94 | 218,633,286.00 |

| | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | | | | |
|------------------|-----------------------|---------------|---------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | | | |
| 1000 | 0.00 | 32,583,857.29 | 32,583,857.29 | 0.00 | 9,513,232.53 | 9,513,232.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,513,232.53 | 9,513,232.53 | 0.00 | 23,070,624.75 | | | |
| 2000 | 35,645,115.69 | 6,484,059.57 | 42,129,175.26 | 0.00 | 1,121,495.04 | 1,121,495.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,121,495.04 | 1,121,495.04 | 35,645,115.69 | 5,362,564.53 | 41,007,680.22 | | | |
| 3000 | 55,129,997.23 | 7,694,072.51 | 62,824,069.74 | 5,047,099.59 | 1,249,526.74 | 6,296,626.32 | 7,341,980.82 | 0.00 | 7,341,980.82 | 6,047,099.59 | 1,249,526.74 | 6,296,626.32 | 42,740,918.83 | 6,444,545.77 | 49,185,464.60 | | | |
| 4000 | 1,900,000.00 | 720,000.00 | 2,620,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 720,000.00 | 2,620,000.00 | | | | |
| 5000 | 84,013,012.76 | 3,288,909.89 | 87,301,922.65 | 5,568,875.54 | 0.00 | 5,568,875.54 | 5,389,000.00 | 0.00 | 5,389,000.00 | 5,568,875.54 | 0.00 | 5,568,875.54 | 73,065,137.22 | 3,288,909.89 | 76,354,047.11 | | | |
| 6000 | 26,395,471.32 | 0.00 | 26,395,471.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,395,471.32 | 0.00 | 26,395,471.32 | | | |
| T O T A L | | | | 203,083,597.00 | 50,779,899.25 | 253,864,496.25 | 10,605,975.12 | 11,884,254.31 | 22,490,229.43 | 12,730,980.82 | 0.00 | 12,730,980.82 | 10,605,975.12 | 11,884,254.31 | 22,490,229.43 | 179,746,641.06 | 38,886,644.94 | 218,633,286.00 |

| CÓDIGO | NOMBRE | CATEGORÍA | SUBCATEGORÍA | DESCRIPCIÓN | PROYECTO DE INVERSIÓN | | | | | | | | | | | | PROYECTO DE INVERSIÓN | | | | | | | | | | | | PROYECTO DE INVERSIÓN | | | | | | | | | | | | PROYECTO DE INVERSIÓN | | | | | | | | | | | | PROYECTO DE INVERSIÓN | | | | | | | | | | | |
|--------|--------|-----------|--------------|--|-----------------------|--------|-----------|--------|------------|--------|-----------|--------|-------------|--------|-----------|--------|-----------------------|--------|-----------|--------|------------|--------|-----------|--------|-------------|--------|-----------|--------|-----------------------|--------|-----------|--------|------------|--------|-----------|--------|-------------|--------|-----------|--------|-----------------------|--------|-------|--------|------------|--|--|--|-------------|--|--|--|-----------------------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | INICIACIÓN | | | | DESARROLLO | | | | CERRAMIENTO | | | | INICIACIÓN | | | | DESARROLLO | | | | CERRAMIENTO | | | | INICIACIÓN | | | | DESARROLLO | | | | CERRAMIENTO | | | | INICIACIÓN | | | | DESARROLLO | | | | CERRAMIENTO | | | | | | | | | | | | | | | |
| | | | | | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | FECHA | MONEDA | VALOR | ESTADO | | | | | | | | | | | | | | | | | | | | |
| 001 | 001 | 001 | 001 | Proyecto de Inversión en Infraestructura de Transporte | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | 2023-01-01 | USD | 100000000 | 100% | | | | | | | | | | | | | | | | | | | | | | | | |

SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO
Formato de ejercicio y destino de gasto federalizado y reintegros
correspondiente al segundo trimestre del ejercicio 2020

| Programa o Fondo | Destino de los Recursos | Ejercido | | reintegro |
|------------------|-------------------------|-----------|--------|-----------|
| | | DEVENGADO | PAGADO | |
| FASP 2020 | URBANO | \$ - | \$ - | \$ - |

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES