RESORT IMPROVEMENT DISTRICT #1 GENERAL MANAGER'S REPORT AUGUST 2020

GENERAL MANAGER'S ACTIVITIES:

- Attended field staff meetings.
- Attended meetings with community members, public agencies and community organizations.
- Organized COVID-19 Response including initiating a Public Notice.
- Completed the next steps in the application process regarding the addition of a safety position to CalPERS.

ADMINISTRATION DEPARTMENT:

- Attended various board meetings and staff meetings.
- Made adjustments to RID web page for .gov compliance and posted Covid-19 Public Notices.
- Aided the auditor in the 2018-19 annual audit.
- Completed Elections paperwork to Humboldt County Elections Office.
- Adjusted electrical billing with new rate structure.
- Attended Per Capita Grant webinar.

WATER TREATMENT DEPARTMENT:

- Polymer streaming current controller probe and piston cleaned.
- The 3 Hach 1720E turbidimeters, lab 2100N, and portable 2100P turbidimeters calibrated.
- New photocell installed on clear well Hach 1720E turbidimeter.
- New pH probe placed into service on Hach HQ40d portable pH meter.
- New sand and electrolytes added to the Siemens Depolox 5 pH/chlorine analyzer and calibrated.
- Newly rebuilt vacuum regulator installed on the south chlorine tank.
- Water plant Rugid computer program needs reloading.
- Chlorine injector at Greenbriar well site is replaced, due to calcification of old one.

Resort Improvement District #1 General Manager's Report August 2020

• Fire hydrant on Hickory Rd., at Ash Ct. is hit. Hydrant gets replaced.

WASTEWATER TREATMENT DEPARTMENT:

- Emergency eyewash/shower stations tested.
- Chlorine contact chamber cleaned.
- 140 sludge bags hauled to Fortuna for disposal at Recology Eel River.
- Oxidation ditches, clarifiers, front gate all greased.
- Oxidation ditch #1, most westerly gearbox reassembled.
- Hach 2100N lab turbidimeter calibrated.
- 162 sludge bags hauled to Fortuna for disposal at Recology Eel River.
- Newly rebuilt vacuum regulator installed on south chlorine tank.
- Title 22 report work.

POWER GENERATION & DISTRIBUTION DEPARTMENT:

- We performed tree trimming on tie-line.
- Called out for limb on power line on Machi Road and Upper Pacific Drive.
- Tree trimming in Cove.
- Trip to Dixon to exchange trucks and pick up District chipper.

PARKS AND RECREATION AND MISCELLANEOUS:

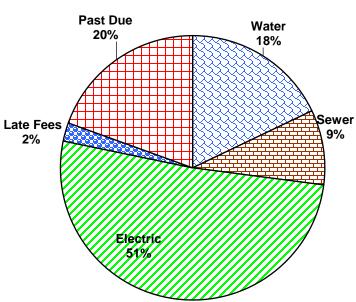
- Cal-Fire hand crews do general landscaping at various RID sites.
- Computer maintenance.
- Cal-Fire hand crew clean airport off. Rocks everywhere from late night escapades.

END OF GENERAL DISCUSSION
Provided by: RID Staff Members
OPERATIONAL DATA FOLLOWS

APPENDIX OF OPERATIONAL DATA FOR THE MONTH OF AUGUST, 2020

ADMINISTRATION

Utility Billing:



					Years	
	Residential	Residential	Commercial	Commercial	Total	Billing
Utility	Utilities	Capital Fac	Utilities	Capital Fac	Billing	Total
Water	\$39,470	\$0	\$4,128	\$0	\$43,598	\$34,017
Sewer	\$19,904		\$2,420		\$22,323	\$21,552
Electric	\$100,245	\$0	\$24,414	\$0	\$124,659	\$107,574
Late Fees	\$4,367		\$1,132		\$5,499	\$3,896
Past Due	\$34,964		\$12,500		\$47,464	\$33,326

Last

Total	\$198,949	\$0	\$44,595	\$0	\$243,543	\$200,365
	81.7%	0.0%	18.3%	0.0%		

	Residential	Commercial	RID	Total Metered	
Utility	Usage	Usage	Usage	Usage	
Water (cuft)	475,047	50,802	61,528	587,377	459,928
	80.9%	8.6%	10.5%		
Elec (KwH)	287,303	69,553	47,215	404,071	355,376

71.1% 17.2% 11.7%

PARKS AND RECREATION

GOLF LINKS:

Revenue Source	Previous Balance	Monthly Total	F/Y to Date	Budget
Greens Fee Total	\$1,280.00	\$1,786.00	\$3,066.00	
Total Revenue	\$3,066.00	\$10,000.00		

GOLF LINKS GREEN FEE HONOR SYSTEM SUMMARY THANKYOU FOR SUPPORTING CONTINUED OPERATION

Honorable Golfers August 2020

Golf Links Green Fees Name	ANNUAL DAILY AMOUNT AMOUNT	AUG 2020 Total Amount
Annual Greens Fee		
Purchases	\$0.00	\$0.00
Kiosk Cash	\$941.00	\$941.00
Kiosk CC	\$845.00	\$845.00
TOTAL		\$1,786.00

FIRE DEPARTMENT

RESPONSES:

	<u>Number</u>	<u>Date</u>	<u>Amount</u>	F/F Turn-out
Public Assist: Tree on power line	# 6792	8/11	1	3 F/F
Public Assist: Alarm	# 6818	8/12	1	1 F/F
Public Assist: Lockout	# 6900	8/15	1	1 F/F
Public Assist: Lockout	# 6935	8/15	1	1 F/F
Medical Aid:	# 6937	8/16	1	4 F/F
Medical Aid:	# 7039	8/18	1	3 F/F
Wildland fire: Debris fire	# 7110	8/21	1	4 F/F
Wildland fire: Debris fire	# 7150	8/23	1	5 F/F
Public Assist: Missing aircraft	# 7162	8/23	1	1 F/F
MVA- Rollover	# 7171	8/23	1	9 F/F
Medical Aid:	# 7250	8/25	1	5 F/F
Medical Aid:	# 7267	8/26	1	5 F/F
Public Assist: Lift assist	# 7298	8/27	1	2 F/F

EQUIPMENT STATUS:

ID	
5100	In Service
5111	In Service
5116	In Service
5146	In Service
5147	In Service
5171	In Service
5172	In Service
5173	In Service
5174	In Service
5175	In Service
	5100 5111 5116 5146 5147 5171 5172 5173 5174

ACTIVITIES:

<u>Date</u> <u>Description</u> <u>F</u>	<u>/F Turn-out</u>
Fire Drill: 8/1 Ocean Rescue Training	8 F/F
Med Drill: 8/5 Duty Officers meeting	7 F/F
Fire Drill: 8/5 Inventory	10 F/F
Fire Drill: 8/12 Environ. Emergency - Hiker overheated	9 F/F
Fire Drill: 8/19 Pumping 5111, hose lay	10 F/F
Fire Drill: 8/26 Pumping 5116	12 F/F

OUTSIDE TRAINING:

Date

8/23 Lightening storm prep w/ D Totten 7 FF 8/26 HCFCA meeting 2 FF

ELECTRICAL UTILITY

ELECTRICAL SERVICE CONNECTIONS:

Locations

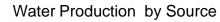
Services Requested:	0
Services Connected:	0
Previous Connections	1
F/Y Connections to date:	1

POWER OUTAGES:

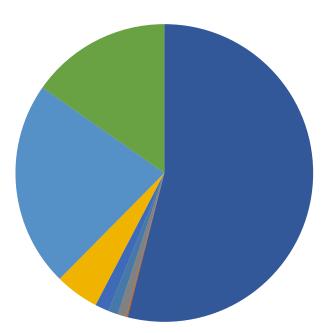
•	Scheduled Outages:	0
•	Unscheduled Outages:	0
•	Total # of Outages:	0

WATER UTILITY

•	Total Gallons Finished Water Produced:	4,873,439	gallons
	Water Plant (Telegraph Ck):	2,630,000	gallons
	Rick Spring (Toth Rd):	7,510	gallons
	Joe Well (Cougar Rd):	46,526	gallons
	Jerry Well (Willow Glen Rd):	0	gallons
	Jack Well (Willow Glen Rd):	51,762	gallons
	Kelly Well (Kelly Rd):	0	gallons
	John Well (King's Peak Rd):	73,229	gallons
	Larry Well (Wood Ct):	0	gallons
	Ted Well (Shaller Ct):	0	gallons
	Rick Well (Toth Rd):	232,172	gallons
	Lot W Well (Willow Glen):	1,088,318	gallons
	Greenbriar Well (Toth Rd):	743,923	gallons
	Rick Well #2 (Toth Rd):	0	gallons
	Lot W2 Well (Willow Glen):	0	gallons
	Parsons Well	0	gallons
	Jun Well	0	gallons
	Humboldt Loop Well	0	gallons



Seafoam Well



_ 1	
■Joe Well	
Jerry Well	
■Jack Well	
■Kelly Well	
■John Well	
■Larry Well	
■Ted Well	
Rick Well	
■Lot W Well	
■ Greenbriar Well	
■ Rick Well #2	
■Lot W2 Well	
■ Parsons Well	
Jun Well	
■ Humboldt Loop Well	
■ Seafoam Well	

gallons

■ Water Plant

•	Water	Treatment	Plant Hours	of Operation:
•	vvalei	HEAUHEIL	FIAIIL LIUUIS	UI ODEIAUUII.

- Monthly Rainfall Total:
- Previous 20/21 Annual Rainfall Total to date:
- Current 20/21 Annual Rainfall Total:

340.6 hours 0.00 inches 0.00 inches 0.00 inches

WATER SERVICE CONNECTIONS:

Locations

• Services Requested: 0

• Services Connected: 0

Previous Connections 1

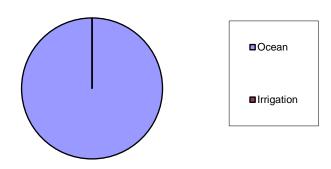
• F/Y Connections to date: _____1

WASTEWATER UTILITY

FLOWS INTO PLANT:

High:	<u>65,951</u> gals/day
Low:	42,435 gals/day
Monthly	
Total :	1,637,532 gals/month

Wastewater Treatment Plant Effluent



Locations

SEWER SERVICE CONNECTIONS:

• Services Requested: 0

• Services Connected: 0

Previous Connections 1

• F/Y Connections to date: 1

CAPITAL CONSTRUCTION PROJECTS

Construction work. Assistance with the electrical department, & Cal-Fire crews.

INTRA DEPARTMENTAL SAFETY MEETINGS

Date	Items Discussed	
8/31/2020	Online, Target Solutions.	

ON-CALL INCIDENT REPORT

Date/Time	Location	Description of Incident
8/4/2020	Hickory Road, across from	Fire hydrant was hit. Had to replace.
4:00 PM	Ash Court	
Personnel Responding: Mike Briggs, Frank Wilson, Garrett Wass, Bud Lair, Brian Speelman,		

Jon Aronson

Date/Time	Location	Description of Incident
8/11/2020	412 Machi Road	Tree into powerlines. Cut tree out and
2:22 AM	412 Macili Koau	return power.
Personnel Responding: Frank Wilson, Jon Aronson, James Logan		

END OF REPORT