



**GUTERREZ ZAMORA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2019**



Concepto	Egresos						Subtotal
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$6,082,760.63	\$103,400.00	\$6,186,180.63	\$435,805.59	\$435,805.59	\$5,750,375.04	
Sindicatura	\$2,374,509.30	-	\$2,374,509.30	\$100,839.47	\$100,839.47	\$2,273,669.83	
Regiduría	\$2,572,988.22	\$9,583.00	\$2,582,581.22	\$148,458.88	\$148,458.88	\$2,434,122.34	
Secretaría del Ayuntamiento	\$2,830,659.48	-	\$2,830,659.48	\$139,584.36	\$139,584.36	\$2,691,075.12	
Organismo de Control Interno	\$754,751.07	-	\$754,751.07	\$39,678.75	\$39,678.75	\$715,072.32	
Presidente Municipal	\$8,871,390.51	-\$5,000.00	\$8,866,390.51	\$296,668.94	\$296,668.94	\$8,569,721.57	
Desarrollo Económico	\$3,528,243.66	-\$265,000.00	\$3,263,243.66	\$6,272.13	\$6,272.13	\$3,256,971.53	
Desarrollo social	\$36,913,205.15	-\$71,400.00	\$36,841,805.15	\$1,638,261.40	\$1,638,261.40	\$35,203,543.75	
Servicio Público de Tránsito	\$213,324.66	-	\$213,324.66	-	-	\$213,324.66	
Dirección de Obras Públicas	\$57,417,546.86	\$180,806.54	\$57,598,353.40	\$1,131,453.64	\$1,131,453.64	\$56,466,899.76	
Policía Municipal Preventiva	\$4,014,288.00	-\$8,000.00	\$4,006,288.00	\$214,693.47	\$214,693.47	\$3,791,594.53	
Tesorería	\$11,576,387.81	\$1,183,080.01	\$12,761,467.82	\$2,051,140.20	\$2,051,140.20	\$10,710,327.62	
<b>Total del Gasto</b>	<b>\$137,152,085.35</b>	<b>\$1,127,469.56</b>	<b>\$138,279,554.90</b>	<b>\$6,202,954.63</b>	<b>\$6,202,954.63</b>	<b>\$132,076,700.27</b>	



**H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 GUERREZAMORA, NER.  
 2018 - 2021  
 PRESIDENCIA**

ING. WILLIAM MADALENOR MORALES  
 Presidente Municipal

C. ROSALBA GARCÍA GUERRERO  
 Regidor

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ  
 Síndico

L.C. KITZIA EUNICE QUIROGA SALAZAR  
 Tesorero



**H. AYUNTAMIENTO  
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 2018 - 2021  
 TESORERÍA**