



**GUTIERREZ ZAMORA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 31 de diciembre de 2018


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,163,404.77	\$3,560,249.51	\$7,723,654.28	\$7,221,250.30	\$7,218,688.42	\$502,403.98
Sindicatura	\$1,706,714.82	\$1,814,098.72	\$3,520,813.54	\$3,379,896.93	\$3,375,003.00	\$140,916.61
Regiduría	\$2,809,366.17	\$-519,396.29	\$2,289,969.88	\$2,086,409.81	\$2,080,210.69	\$203,560.07
Secretaría del ayuntamiento	\$2,326,932.45	\$165,589.33	\$2,492,521.78	\$2,341,717.72	\$2,334,171.79	\$150,804.06
Organo de Control Interno	\$707,399.78	\$484,981.81	\$1,192,381.59	\$1,099,819.89	\$1,098,494.57	\$92,561.70
Presidente Municipal	\$6,875,930.64	\$-1,085,277.25	\$5,790,653.39	\$5,088,202.08	\$5,081,963.79	\$702,451.31
Desarrollo Económico	\$3,823,351.69	\$-520,319.04	\$3,303,032.65	\$3,182,626.05	\$3,182,350.40	\$120,406.60
Desarrollo social	\$26,137,866.19	\$1,379,213.80	\$27,517,079.99	\$26,214,767.80	\$26,171,013.34	\$1,302,312.19
Servicio Público de Tránsito	\$147,441.88	\$-49,647.68	\$97,794.20	\$71,915.55	\$71,718.84	\$25,878.65
Dirección de Obras Públicas	\$54,553,373.62	\$13,015,033.93	\$67,568,407.55	\$64,833,463.32	\$57,028,711.55	\$2,734,944.23
Policía Municipal Preventiva	\$3,843,980.00	\$-241,052.94	\$3,602,927.06	\$3,556,487.89	\$3,556,487.89	\$46,439.17
Tesorería	\$12,731,181.04	\$-185,398.73	\$12,545,782.31	\$11,659,835.61	\$11,640,426.58	\$885,946.70
<b>Total del Gasto</b>	<b>\$119,826,943.05</b>	<b>\$17,818,075.17</b>	<b>\$137,645,018.22</b>	<b>\$130,736,392.95</b>	<b>\$122,839,240.86</b>	<b>\$6,908,625.27</b>



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 GUTIERREZ ZAMORA, VER.  
 2018 - 2021  
 PRESIDENCIA

  
 ING. WILMAN MONJE MORALES  
 Presidente Municipal

  
 L.C. KITZIA EUNICE JUÁREZ SALAZAR  
 Tesorero

  
 PROFA. ROSA MARÍA ORTEGA  
 GONZÁLEZ  
 Síndico

  
 C. ROSALÍA GARCÍA GUERRERO  
 Regidor

H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 GUTIERREZ ZAMORA, VER.  
 2018 - 2021  
 TESORERIA