



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$59,822,699.86	\$1,650,268.33	\$61,472,968.19	\$14,053,521.05	\$13,985,391.32	\$47,419,447.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,063,904.77	\$438,009.26	\$4,501,914.03	\$1,802,058.44	\$1,798,570.15	\$2,699,855.59
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,771,866.17	\$53,326.27	\$2,825,192.44	\$556,499.33	\$551,513.04	\$2,268,693.11
1.1.4 Secretaría del ayuntamiento	\$2,326,932.45	\$24,393.87	\$2,351,326.32	\$527,527.84	\$522,323.18	\$1,823,798.48
1.1.5 Organismo de Control Interno	\$707,399.78	\$0.00	\$707,399.78	\$117,968.88	\$116,914.99	\$589,430.90
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,865,430.64	-\$140,859.27	\$5,724,571.37	\$1,140,008.07	\$1,134,940.60	\$4,584,563.30
1.2.2 Desarrollo Económico	\$3,823,351.69	\$242,979.21	\$4,066,330.90	\$321,539.46	\$320,945.46	\$3,744,791.44
1.2.3 Desarrollo social	\$20,500,346.19	\$156,094.42	\$20,656,440.61	\$4,965,756.39	\$4,939,906.39	\$15,690,684.22
1.2.4 Servicio Público de Tránsito	\$147,441.88	\$8,470.00	\$155,911.88	\$24,432.99	\$24,341.10	\$131,478.89
1.2.5 Dirección de Obras Públicas	\$7,195,150.43	\$200,197.61	\$7,395,348.04	\$1,480,019.74	\$1,472,070.05	\$5,915,328.30
1.2.6 Policía Municipal Preventiva	\$373,480.00	\$98,150.69	\$471,630.69	\$105,463.53	\$105,463.53	\$366,167.16
1.2.7 Tesorería	\$10,396,181.04	\$538,472.19	\$10,934,653.23	\$2,628,364.51	\$2,617,946.66	\$8,306,288.72
II. Gasto Etiquetado	\$60,004,243.19	\$5,437,449.59	\$65,441,692.78	\$7,370,663.69	\$7,370,663.69	\$58,071,029.09
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$99,500.00	\$1,005,113.99	\$1,104,613.99	\$1,039,094.00	\$1,039,094.00	\$65,519.99
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$37,500.00	\$0.00	\$37,500.00	\$1,788.00	\$1,788.00	\$35,712.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,010,500.00	-\$169,534.00	\$840,966.00	\$175,034.00	\$175,034.00	\$665,932.00
1.2.2 Desarrollo Económico	\$0.00	\$3,980.01	\$3,980.01	\$3,980.01	\$3,980.01	\$0.00
1.2.3 Desarrollo social	\$5,637,520.00	-\$1,000.00	\$5,636,520.00	\$836,589.80	\$836,589.80	\$4,799,930.20
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,358,223.19	\$5,293,423.99	\$52,651,647.18	\$4,089,032.95	\$4,089,032.95	\$48,562,614.23
1.2.6 Policía Municipal Preventiva	\$3,470,500.00	\$0.00	\$3,470,500.00	\$599,025.36	\$599,025.36	\$2,871,474.64
1.2.7 Tesorería	\$2,335,000.00	-\$701,034.40	\$1,633,965.60	\$618,725.57	\$618,725.57	\$1,015,240.03
III. Total de Egreso	\$119,826,943.05	\$7,087,717.92	\$126,914,660.97	\$21,424,184.74	\$21,356,055.01	\$105,490,476.23



ING. WILMAN MONJE MORALES
PRESIDENTE MUNICIPAL

L.C. KITZIA EUNICE JUAREZ SALAZAR
TESORERA MUNICIPAL

COMISION DE HACIENDA

PROFA. ROSA MARIA ORTEGA GONZALEZ
SINDICO UNICO

C. ROSALIA GARCIA GUERRERO
REGIDORA CUARTA