



**RESOLUTION 2024-1018**

**RESOLUTION ESTABLISHING ESTIMATE OF TAX LEVY FOR 2024**

WHEREAS, the Board of Commissioners of the Harrisburg Township Park District, Saline County, Illinois (“the Board”) is to determine the amount of money to be raised by the property tax levy at least 20 days prior to adopting the new levy ordinance (35 ILCS 200/18-60).

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HARRISBURG TOWNSHIP PARK DISTRICT, SALINE COUNTY, ILLINOIS, AS FOLLOWS:

SECTION ONE: Estimate of Tax Levy for 2024

<b>Fund</b>	<b>2023 Levy</b>	<b>2023 Extension</b>	<b>2024 Proposed Levy</b>	
Corporate	\$164,760.00	\$164,769.45	\$173,000.00	5% Increase
Recreation	\$137,300.00	\$137,304.14	\$144,165.00	5% Increase
Social Security	\$28,560.00	\$28,563.92	\$35,000.00	22.5% Increase
I.M.R.F.	\$55,130.00	\$55,132.41	\$36,000.00	35% Decrease
Tort, Judgements, Liability Insurance	\$142,725.00	\$142,729.94	\$149,860.00	5% Increase
Security	\$6,520.00	\$6,524.41	\$15,000.00	130% Increase
Audit	\$5,230.00	\$5,235.22	\$5,490.00	5% Increase
Museum	\$14,725.00	\$14,730.38	\$14,725.00	No Increase
<b>Subtotal</b>	<b>\$554,950.00</b>	<b>\$554,989.87</b>	<b>\$573,240.00</b>	<b>3.29% Total Increase</b>
Bonds / Interest	\$213,952.40	\$213,960.39		Bond Information To Be Finalized in Dec 2024
<b>TOTAL</b>	<b>\$768,902.40</b>	<b>\$768,950.26</b>		

SECTION TWO: All of the above figures were used from actual 2023 tax levy for monies to be received in 2024. The assumptions used for the 2024 tax levy for revenues to be received in 2025 is not to exceed 105% of the previous year tax base or levy amounts. The 2023 total extension of \$554,989.87 x 105% equals \$582,739.36. Since the total aggregate Estimate of Tax Levy for 2024 is not greater than 105% of the preceding year's extension, a public hearing is not required.

SECTION THREE: Any and all policies, resolutions or ordinances of the Harrisburg Township Park District which may conflict with this resolution shall be, and they are hereby, repealed.

SECTION FOUR: This resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.


PASSED THIS 18<sup>th</sup> day of October, 2024.

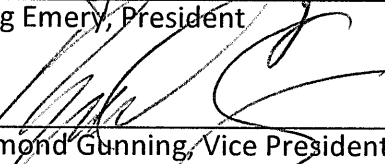
AYES: 3

NAYS: 0

ABSENT: 0

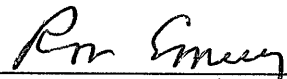
APPROVED THIS day of October 18, 2024.

  
\_\_\_\_\_  
Doug Emery, President

  
\_\_\_\_\_  
Raymond Gunning, Vice President

10/18/2024  
\_\_\_\_\_  
Date Signed

ATTEST:

  
\_\_\_\_\_  
Ron Emery, Secretary/Treasurer