



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019



Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$6,082,780.63	\$79,967.79	\$6,162,748.42	\$3,758,874.43	\$3,757,208.93	\$2,403,873.99
Sindicatura	\$2,374,509.30	\$-9,197.62	\$2,365,311.68	\$908,153.28	\$905,170.82	\$1,457,158.40
Regiduría	\$2,572,998.22	\$23,373.61	\$2,596,371.83	\$951,866.86	\$947,559.64	\$1,644,504.97
Secretaría del ayuntamiento	\$2,830,659.48	\$-17,382.22	\$2,813,277.26	\$947,143.90	\$943,811.96	\$1,866,133.36
Organo de Control Interno	\$754,751.07	\$-4,600.00	\$750,151.07	\$272,120.30	\$270,882.64	\$478,030.77
Presidente Municipal	\$8,871,390.51	\$-368,123.54	\$8,503,266.97	\$2,210,272.54	\$2,205,417.54	\$6,292,994.43
Desarrollo Económico	\$3,528,243.66	\$-372,142.61	\$3,156,101.05	\$1,817,648.63	\$1,817,315.33	\$1,338,452.42
Desarrollo social	\$36,913,205.15	\$393,075.47	\$37,306,280.62	\$16,712,517.04	\$16,690,143.49	\$20,593,763.58
Servicio Público de Tránsito	\$213,324.66	\$804,045.00	\$1,017,369.66	\$804,045.00	\$804,045.00	\$213,324.66
Dirección de Obras Públicas	\$57,417,546.86	\$-4,156,308.67	\$53,261,238.19	\$20,573,490.40	\$20,565,835.88	\$32,687,747.79
Policia Municipal Preventiva	\$4,014,288.00	\$241,187.12	\$4,255,475.12	\$1,744,401.57	\$1,744,401.57	\$2,511,073.55
Tesorería	\$11,578,387.81	\$2,063,672.42	\$13,642,060.23	\$5,998,722.41	\$5,990,108.33	\$7,643,337.82
Total del Gasto	\$137,152,085.35	\$-1,322,433.25	\$135,829,652.10	\$56,699,256.36	\$56,641,901.13	\$79,130,395.74



AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
PRESIDENCIA

ING. WILMAN MONJE MORALES
Presidente Municipal

C. ROSALIA GARCIA GUERRERO
Regidor

PROFA. ROSA MARIA ORTEGA GONZALEZ
Síndico

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero

AYUNTAMIENTO
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2018 - 2021
TESORERIA