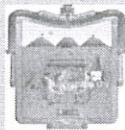


## GUTIERREZ ZAMORA



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$64,740,404.94	\$19,657,468.27	\$84,397,873.21	\$59,109,344.27	\$59,050,209.71	\$25,288,528.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,819,625.68	\$5,538,317.79	\$8,357,943.47	\$6,281,952.15	\$6,279,824.73	\$2,075,991.32
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,956,618.88	\$271,035.21	\$2,227,654.09	\$1,580,798.03	\$1,575,867.60	\$646,856.06
1.1.4 Secretaría del ayuntamiento	\$1,962,669.43	\$152,228.42	\$2,114,897.85	\$1,273,292.97	\$1,270,050.47	\$841,604.88
1.1.5 Organos de Control Interno	\$641,995.44	\$56,598.28	\$698,593.72	\$434,922.22	\$433,684.56	\$263,671.50
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,215,761.70	\$4,284,683.49	\$9,500,445.19	\$6,739,958.10	\$6,735,515.02	\$2,760,487.09
1.2.2 Desarrollo Económico	\$3,531,708.99	-\$2,769,104.21	\$762,604.78	\$110,377.26	\$110,080.41	\$652,227.52
1.2.3 Desarrollo social	\$23,813,188.57	\$1,390,707.68	\$25,203,896.25	\$16,277,827.51	\$16,255,291.08	\$8,926,068.74
1.2.4 Servicio Público de Tránsito	\$12,695.72	\$439,176.80	\$451,872.52	\$439,176.80	\$439,176.80	\$12,695.72
1.2.5 Dirección de Obras Públicas	\$13,016,947.87	\$10,622,645.39	\$23,639,593.26	\$19,391,915.73	\$19,384,212.92	\$4,247,677.53
1.2.6 Policía Municipal Preventiva	\$229,119.81	\$146,314.97	\$375,434.78	\$165,673.26	\$165,673.26	\$209,761.52
1.2.7 Tesorería	\$9,703,622.82	-\$630,007.89	\$9,073,614.93	\$5,253,137.40	\$5,243,561.13	\$3,820,477.53
II. Gasto Etiquetado	\$70,363,211.20	\$12,211,051.83	\$82,574,263.03	\$47,392,688.17	\$47,392,688.17	\$35,181,574.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$747,548.00	\$905,252.00	\$1,652,800.00	\$1,652,800.00	\$1,652,800.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,788.00	-\$1,788.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$21,198.71	\$21,198.71	\$21,198.71	\$21,198.71	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,286,879.08	-\$890,279.85	\$1,396,599.23	\$267,194.64	\$267,194.64	\$1,129,404.59
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$8,909,490.00	-\$15,169.04	\$8,894,320.96	\$5,838,368.33	\$5,838,368.33	\$3,055,952.63
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$54,215,429.20	\$12,079,427.24	\$66,294,856.44	\$36,058,838.61	\$36,058,838.61	\$30,236,017.83
1.2.6 Policía Municipal Preventiva	\$3,441,750.00	\$108,356.85	\$3,550,106.85	\$2,934,504.06	\$2,934,504.06	\$615,602.79
1.2.7 Tesorería	\$750,000.00	-\$17,305.13	\$732,694.87	\$592,694.87	\$592,694.87	\$140,000.00
III. Total de Egreso	\$135,103,616.14	\$31,868,520.10	\$166,972,136.24	\$106,502,032.44	\$106,442,897.88	\$60,470,103.80



ING. WILMAN MONJE MORALES  
Presidente Municipal

C. ROSALÍA GARCÍA GUERRERO  
Regidor

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ  
Síndico

L.C. KITZIA EUNICE JUÁREZ SALAZAR  
Tesorero