



MUNICIPIO DE TIMILPAN 0036

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/06/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00101000	010302010103150101	1131	60,000.00	0.00	0.00	60,000.00	14,910.35	0.00	45,089.65	60,000.00	0.00
A00101000	010302010103150101	1222	362,151.60	0.00	0.00	362,151.60	165,165.45	5,000.00	191,986.15	362,151.60	0.00
A00101000	010302010103150101	1321	5,782.87	0.00	0.00	5,782.87	5,782.87	0.00	0.00	5,782.87	0.00
A00101000	010302010103150101	1322	46,262.99	0.00	0.00	46,262.99	46,262.99	0.00	0.00	46,262.99	0.00
A00101000	010302010103150101	1345	210,310.56	0.00	0.00	210,310.56	79,316.43	2,835.49	128,158.64	210,310.56	0.00
A00101000	010302010103150101	2111	22,800.00	0.00	0.00	22,800.00	0.00	104.40	3,843.82	3,948.22	18,851.78
A00101000	010302010103150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
A00101000	010302010103150101	2611	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	-950.00
A00101000	010302010103150101	3821	0.00	0.00	0.00	0.00	0.00	0.00	86,353.80	86,353.80	-86,353.80
A00102000	010204010102150101	1131	72,000.00	0.00	0.00	72,000.00	36,000.00	0.00	36,000.00	72,000.00	0.00
A00102000	010204010102150101	1321	986.30	0.00	0.00	986.30	986.30	0.00	0.00	986.30	0.00
A00102000	010204010102150101	1322	7,890.38	0.00	0.00	7,890.38	7,890.38	0.00	0.00	7,890.38	0.00
A00102000	010204010102150101	1345	85,383.84	0.00	0.00	85,383.84	42,691.92	0.00	42,691.92	85,383.84	0.00
A00102000	010204010102150101	2611	16,560.00	0.00	0.00	16,560.00	0.00	0.00	200.00	200.00	16,360.00
A00103000	010301010101150101	1131	60,000.00	0.00	0.00	60,000.00	55,000.00	0.00	3,000.00	58,000.00	2,000.00
A00103000	010301010101150101	1222	0.00	0.00	0.00	0.00	-3,000.00	0.00	6,000.00	3,000.00	-3,000.00
A00103000	010301010101150101	1321	821.91	0.00	0.00	821.91	821.91	0.00	0.00	821.91	0.00
A00103000	010301010101150101	1322	6,575.31	0.00	0.00	6,575.31	6,575.31	0.00	0.00	6,575.31	0.00
A00103000	010301010101150101	1345	62,327.76	0.00	0.00	62,327.76	55,180.58	0.00	5,859.60	61,040.18	1,287.58
A00A00000	010301010101110101	4383	3,707,900.00	0.00	0.00	3,707,900.00	0.00	0.00	1,947,039.24	1,947,039.24	1,760,860.76
A00A00000	010301010101110101	4411	1,894,800.00	0.00	0.00	1,894,800.00	0.00	928.00	159,399.49	160,327.49	1,734,472.51
A00A00000	010301010101150101	1111	960,000.00	0.00	0.00	960,000.00	480,000.00	0.00	480,000.00	960,000.00	0.00
A00A00000	010301010101150101	1131	1,859,405.52	0.00	0.00	1,859,405.52	810,702.76	-26,175.23	1,046,502.76	1,831,030.29	28,375.23
A00A00000	010301010101150101	1222	360,000.00	0.00	0.00	360,000.00	-6,075.57	-1,000.00	367,075.57	360,000.00	0.00
A00A00000	010301010101150101	1321	43,553.31	0.00	0.00	43,553.31	43,553.31	0.00	0.00	43,553.31	0.00
A00A00000	010301010101150101	1322	348,426.47	0.00	0.00	348,426.47	348,426.47	0.00	0.00	348,426.47	0.00
A00A00000	010301010101150101	1345	1,182,227.76	0.00	0.00	1,182,227.76	372,360.17	-375.23	828,407.96	1,200,392.90	-18,165.14
A00A00000	010301010101150101	2611	240,000.00	0.00	0.00	240,000.00	0.00	0.00	81,850.55	81,850.55	158,149.45
A00A00000	010301010101150101	2911	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
A00A00000	010301010101150101	3231	90,000.00	0.00	0.00	90,000.00	0.00	0.00	53,272.42	53,272.42	36,727.58
A00A00000	010301010101150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	11,555.92	11,555.92	-11,555.92



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00A00000	010301010101150101	3571	0.00	0.00	0.00	0.00	0.00	0.00	1,792.00	1,792.00	-1,792.00
A00A00000	010301010101150101	3611	60,000.00	0.00	0.00	60,000.00	0.00	21,516.00	119,608.00	141,124.00	-81,124.00
A00A00000	010301010101150101	3612	165,014.17	0.00	0.00	165,014.17	0.00	0.00	473,376.80	473,376.80	-308,362.63
A00A00000	010301010101150101	3721	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
A00A00000	010301010101150101	3751	60,000.00	0.00	0.00	60,000.00	0.00	0.00	13,439.00	13,439.00	46,561.00
A00A00000	010301010101150101	3821	390,000.00	0.00	0.00	390,000.00	0.00	116,835.20	861,669.91	978,505.11	-588,505.11
A00A00000	010301010101150101	3841	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
A00A00000	010301010101150101	3851	240,000.00	0.00	0.00	240,000.00	0.00	4,760.00	36,665.15	41,425.15	198,574.85
A00A00000	010301010101150101	3992	180,000.00	0.00	0.00	180,000.00	0.00	0.00	752.94	752.94	179,247.06
A00A00000	010301010101160101	2111	54,000.00	0.00	0.00	54,000.00	0.00	32,839.60	32,627.42	65,467.02	-11,467.02
A00A00000	010301010101160101	3612	305,000.00	0.00	0.00	305,000.00	0.00	0.00	0.00	0.00	305,000.00
A00A00000	010301010101160101	3822	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
A00A00000	010301010101260103	4411	8,270.83	0.00	0.00	8,270.83	0.00	0.00	0.00	0.00	8,270.83
B00108000	010309030101150101	1222	302,151.60	0.00	0.00	302,151.60	151,075.80	0.00	151,075.80	302,151.60	0.00
B00108000	010309030101150101	1321	4,139.04	0.00	0.00	4,139.04	4,139.04	0.00	0.00	4,139.04	0.00
B00108000	010309030101150101	1322	33,112.36	0.00	0.00	33,112.36	33,112.36	0.00	0.00	33,112.36	0.00
B00108000	010309030101150101	1345	145,051.44	0.00	0.00	145,051.44	70,925.72	0.00	74,125.72	145,051.44	0.00
B00108000	010309030101160101	2111	14,400.00	0.00	0.00	14,400.00	0.00	0.00	600.00	600.00	13,800.00
B00B00000	010305010105150101	1111	480,000.00	0.00	0.00	480,000.00	240,000.00	0.00	240,000.00	480,000.00	0.00
B00B00000	010305010105150101	1131	120,000.00	0.00	0.00	120,000.00	82,600.00	0.00	27,400.00	110,000.00	10,000.00
B00B00000	010305010105150101	1321	8,219.14	0.00	0.00	8,219.14	8,219.14	0.00	0.00	8,219.14	0.00
B00B00000	010305010105150101	1322	65,753.14	0.00	0.00	65,753.14	65,753.14	0.00	0.00	65,753.14	0.00
B00B00000	010305010105150101	1345	241,892.88	0.00	0.00	241,892.88	103,574.93	0.00	132,195.81	235,770.74	6,122.14
B00B00000	010305010105150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	8,430.00	8,430.00	3,570.00
B00B00000	010305010105150101	5411	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
B00B00000	010305010105160101	2111	18,000.00	0.00	0.00	18,000.00	0.00	0.00	1,256.98	1,256.98	16,743.02
C01141000	020501010106150101	1111	379,822.32	0.00	0.00	379,822.32	189,911.16	0.00	189,911.16	379,822.32	0.00
C01141000	020501010106150101	1222	60,000.00	0.00	0.00	60,000.00	45,730.99	0.00	14,558.66	60,289.65	-289.65
C01141000	020501010106150101	1321	6,224.91	0.00	0.00	6,224.91	6,224.91	0.00	0.00	6,224.91	0.00
C01141000	020501010106150101	1322	49,802.31	0.00	0.00	49,802.31	49,802.31	0.00	0.00	49,802.31	0.00
C01141000	020501010106150101	1345	14,151.60	0.00	0.00	14,151.60	12,972.30	0.00	5,250.57	18,222.87	-4,071.27



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C01141000	020501010106150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	950.00	950.00	5,050.00
C01141000	020501010106160101	2111	1,800.00	0.00	0.00	1,800.00	0.00	0.00	75.00	75.00	1,725.00
C02124000	020201010503150101	1111	394,448.40	0.00	0.00	394,448.40	197,224.20	16,435.35	197,224.20	410,883.75	-16,435.35
C02124000	020201010503150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C02124000	020201010503150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C02124000	020201010503150101	1345	56,935.68	0.00	0.00	56,935.68	849.20	2,332.32	56,126.48	59,308.00	-2,372.32
C02124000	020201010503150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	3,750.00	3,750.00	2,250.00
C03127000	020204010201150101	1111	394,448.40	0.00	0.00	394,448.40	213,659.55	-32,870.70	213,659.55	394,448.40	0.00
C03127000	020204010201150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C03127000	020204010201150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C03127000	020204010201150101	1345	56,935.68	0.00	0.00	56,935.68	26,095.52	0.00	30,840.16	56,935.68	0.00
C03127000	020204010201150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	200.00	200.00	5,800.00
C04156000	020203010205150101	1111	394,448.40	0.00	0.00	394,448.40	197,224.20	0.00	197,224.20	394,448.40	0.00
C04156000	020203010205150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C04156000	020203010205150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C04156000	020203010205150101	1345	56,935.68	0.00	0.00	56,935.68	849.20	0.00	56,086.48	56,935.68	0.00
C04156000	020203010205150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	2,400.00	2,400.00	3,600.00
C05153000	020301010201150101	1111	394,448.40	0.00	0.00	394,448.40	197,224.20	0.00	197,224.20	394,448.40	0.00
C05153000	020301010201150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C05153000	020301010201150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C05153000	020301010201150101	1345	56,935.68	0.00	0.00	56,935.68	28,467.84	0.00	28,467.84	56,935.68	0.00
C05153000	020301010201150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	2,880.00	2,880.00	3,120.00
C06130000	030201030105150101	1111	394,448.40	0.00	0.00	394,448.40	213,659.55	0.00	180,788.85	394,448.40	0.00
C06130000	030201030105150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C06130000	030201030105150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C06130000	030201030105150101	1345	56,935.68	0.00	0.00	56,935.68	30,840.16	0.00	26,095.52	56,935.68	0.00
C06130000	030201030105150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	500.00	500.00	5,500.00
C07147000	020206010304150101	1111	394,448.40	0.00	0.00	394,448.40	197,224.20	0.00	197,224.20	394,448.40	0.00
C07147000	020206010304150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C07147000	020206010304150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C07147000	020206010304150101	1345	56,935.68	0.00	0.00	56,935.68	28,467.84	0.00	28,467.84	56,935.68	0.00



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C07147000	020206010304150101	2611	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
C08155000	010309020101150101	1111	394,448.40	0.00	0.00	394,448.40	197,224.20	0.00	197,224.20	394,448.40	0.00
C08155000	010309020101150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C08155000	010309020101150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C08155000	010309020101150101	1345	56,935.68	0.00	0.00	56,935.68	28,467.84	0.00	28,467.84	56,935.68	0.00
C08155000	010309020101150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
C09145000	020206010302150101	1111	394,448.40	0.00	0.00	394,448.40	197,224.20	0.00	197,224.20	394,448.40	0.00
C09145000	020206010302150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C09145000	020206010302150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C09145000	020206010302150101	1345	56,935.68	0.00	0.00	56,935.68	28,467.84	0.00	28,467.84	56,935.68	0.00
C09145000	020206010302150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	300.00	300.00	5,700.00
C10140000	030102010301150101	1111	394,448.40	0.00	0.00	394,448.40	197,224.20	0.00	197,224.20	394,448.40	0.00
C10140000	030102010301150101	1321	5,403.28	0.00	0.00	5,403.28	5,403.28	0.00	0.00	5,403.28	0.00
C10140000	030102010301150101	1322	43,227.03	0.00	0.00	43,227.03	43,227.03	0.00	0.00	43,227.03	0.00
C10140000	030102010301150101	1345	56,935.68	0.00	0.00	56,935.68	30,713.34	0.00	25,773.24	56,486.58	449.10
C10140000	030102010301150101	2611	6,000.00	0.00	0.00	6,000.00	0.00	0.00	2,950.00	2,950.00	3,050.00
D00109000	010801010302150101	1131	213,600.00	0.00	0.00	213,600.00	124,200.00	0.00	89,400.00	213,600.00	0.00
D00109000	010801010302150101	1321	2,926.01	0.00	0.00	2,926.01	2,926.01	0.00	0.00	2,926.01	0.00
D00109000	010801010302150101	1322	23,408.12	0.00	0.00	23,408.12	23,408.12	0.00	0.00	23,408.12	0.00
D00109000	010801010302150101	1345	140,857.92	0.00	0.00	140,857.92	91,874.92	0.00	48,983.00	140,857.92	0.00
D00109000	010801010302150101	2181	136,500.00	0.00	0.00	136,500.00	0.00	0.00	54,400.00	54,400.00	82,100.00
D00109000	010801010302150101	3231	90,000.00	0.00	0.00	90,000.00	0.00	0.00	18,158.64	18,158.64	71,841.36
D00109000	010801010302160101	2111	18,000.00	0.00	0.00	18,000.00	0.00	0.00	750.00	750.00	17,250.00
D00D00000	010502060301150101	1131	492,000.00	0.00	0.00	492,000.00	232,882.10	0.00	259,117.90	492,000.00	0.00
D00D00000	010502060301150101	1222	144,000.00	0.00	0.00	144,000.00	76,002.33	0.00	69,638.35	145,640.68	-1,640.68
D00D00000	010502060301150101	1321	8,712.29	0.00	0.00	8,712.29	8,712.29	0.00	0.00	8,712.29	0.00
D00D00000	010502060301150101	1322	69,698.32	0.00	0.00	69,698.32	69,698.32	0.00	0.00	69,698.32	0.00
D00D00000	010502060301150101	1345	446,447.28	0.00	0.00	446,447.28	286,421.64	0.00	148,332.56	434,754.20	11,693.08
D00D00000	010502060301150101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010502060301150101	2181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010502060301150101	2611	24,000.00	0.00	0.00	24,000.00	0.00	0.00	14,964.68	14,964.68	9,035.32



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
D00D00000	010502060301150101	3992	201,000.00	0.00	0.00	201,000.00	0.00	4,697.50	27,304.64	32,002.14	168,997.86
D00D00000	010502060301160101	2111	18,000.00	0.00	0.00	18,000.00	0.00	18,671.94	99,210.66	117,882.60	-99,882.60
D00D00000	010502060301160101	3361	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
F00124000	010304010101150101	3531	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00
F00124000	010701010102260101	6122	2,744,607.88	0.00	0.00	2,744,607.88	0.00	0.00	0.00	0.00	2,744,607.88
F00124000	010701010102260101	6125	1,104,188.14	0.00	0.00	1,104,188.14	0.00	0.00	0.00	0.00	1,104,188.14
F00124000	020103010101250101	6122	5,190,000.00	0.00	0.00	5,190,000.00	95,930.00	575,230.46	269,839.22	940,999.68	4,249,000.32
F00124000	020103010101250101	6125	620,000.00	0.00	0.00	620,000.00	0.00	0.00	0.00	0.00	620,000.00
F00124000	020103010101250206	6122	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00
F00124000	020103010101250210	6122	5,066,543.11	0.00	0.00	5,066,543.11	0.00	0.00	0.00	0.00	5,066,543.11
F00124000	020103010101260101	6122	2,310,000.00	0.00	0.00	2,310,000.00	0.00	0.00	0.00	0.00	2,310,000.00
F00124000	020201010201260101	6122	0.00	0.00	0.00	0.00	0.00	2,728,987.43	0.00	2,728,987.43	-2,728,987.43
F00124000	020201010201260101	6125	1,400,000.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
F00124000	020201010203250101	6122	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020201010204260101	6125	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
F00124000	020201010401260101	6122	16,656,719.10	0.00	0.00	16,656,719.10	0.00	0.00	0.00	0.00	16,656,719.10
F00124000	020201010401260101	6125	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
F00124000	020201010503150101	1131	1,541,851.68	0.00	0.00	1,541,851.68	838,925.84	2,000.00	700,925.84	1,541,851.68	0.00
F00124000	020201010503150101	1222	417,600.00	0.00	0.00	417,600.00	199,556.00	0.00	213,044.00	412,600.00	5,000.00
F00124000	020201010503150101	1311	5,400.00	0.00	0.00	5,400.00	2,925.00	0.00	2,475.00	5,400.00	0.00
F00124000	020201010503150101	1321	31,823.41	0.00	0.00	31,823.41	31,823.41	0.00	0.00	31,823.41	0.00
F00124000	020201010503150101	1322	219,941.65	0.00	0.00	219,941.65	219,941.65	0.00	0.00	219,941.65	0.00
F00124000	020201010503150101	1345	1,224,586.80	0.00	0.00	1,224,586.80	662,313.95	3,811.71	554,346.25	1,220,471.91	4,114.89
F00124000	020201010503150101	1546	10,200.00	0.00	0.00	10,200.00	9,125.00	0.00	225.00	9,350.00	850.00
F00124000	020201010503150101	2141	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
F00124000	020201010503150101	2611	783,710.65	0.00	0.00	783,710.65	0.00	0.00	745,779.45	745,779.45	37,931.20
F00124000	020201010503150101	2911	24,000.00	0.00	0.00	24,000.00	0.00	0.00	1,634.72	1,634.72	22,365.28
F00124000	020201010503150101	3511	218,400.00	0.00	0.00	218,400.00	0.00	469.50	14,390.38	14,859.88	203,540.12
F00124000	020201010503150101	3521	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
F00124000	020201010503150101	3551	420,000.00	0.00	0.00	420,000.00	0.00	13,444.40	126,642.51	140,086.91	279,913.09
F00124000	020201010503150101	3571	600,000.00	0.00	0.00	600,000.00	0.00	0.00	67,323.77	67,323.77	532,676.23



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
F00124000	020201010503150101	3821	0.00	0.00	0.00	0.00	0.00	1,740.00	10,334.90	12,074.90	-12,074.90
F00124000	020201010503150101	3992	60,000.00	0.00	0.00	60,000.00	0.00	0.00	851.15	851.15	59,148.85
F00124000	020201010503150101	6139	116,054.21	0.00	0.00	116,054.21	0.00	0.03	327,490.42	327,490.45	-211,436.24
F00124000	020201010503150101	6159	194,593.61	0.00	0.00	194,593.61	0.00	11,141.02	666,103.51	677,244.53	-482,650.92
F00124000	020201010503160101	2111	25,200.00	0.00	0.00	25,200.00	0.00	2,105.40	5,297.69	7,403.09	17,796.91
F00124000	020201010503160101	3511	103,200.00	0.00	0.00	103,200.00	0.00	0.00	0.00	0.00	103,200.00
F00124000	020201010503250101	2611	386,847.35	0.00	0.00	386,847.35	0.00	0.00	0.00	0.00	386,847.35
F00124000	020201010503250101	3511	18,877.60	0.00	0.00	18,877.60	0.00	0.00	0.00	0.00	18,877.60
F00124000	020201010503250101	5111	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
F00124000	020201010503250101	5151	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
F00124000	020201010503260101	6159	269,623.23	0.00	0.00	269,623.23	0.00	0.00	0.00	0.00	269,623.23
F00124000	020203010201250101	6122	4,590,000.00	0.00	0.00	4,590,000.00	0.00	444,976.53	159,902.95	604,879.48	3,985,120.52
F00124000	020203010201250206	6122	6,206,247.35	0.00	0.00	6,206,247.35	0.00	0.00	0.00	0.00	6,206,247.35
F00124000	020203010201250210	6122	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00
F00124000	020203010201260101	6122	1,034,853.00	0.00	0.00	1,034,853.00	0.00	0.00	0.00	0.00	1,034,853.00
F00124000	020204010201250101	6125	450,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
F00124000	020204010201260101	6122	4,000,000.00	0.00	0.00	4,000,000.00	0.00	849,865.07	0.00	849,865.07	3,150,134.93
F00124000	020204010201260101	6125	620,000.00	0.00	0.00	620,000.00	0.00	0.00	0.00	0.00	620,000.00
F00124000	020205010101250101	6122	3,760,000.00	0.00	0.00	3,760,000.00	0.00	0.00	0.00	0.00	3,760,000.00
F00124000	020501010106250101	6122	2,215,862.96	0.00	0.00	2,215,862.96	0.00	0.00	0.00	0.00	2,215,862.96
F00124000	020501010106260101	6125	170,000.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
F00124000	020501010106260103	6122	1,206,250.33	0.00	0.00	1,206,250.33	0.00	0.00	0.00	0.00	1,206,250.33
F00124000	030201010201250101	6122	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
F00124000	030201010201250101	6125	286,233.71	0.00	0.00	286,233.71	0.00	0.00	0.00	0.00	286,233.71
H00125000	020203010205150101	1131	4,347,011.52	0.00	0.00	4,347,011.52	2,020,650.54	6,000.00	2,301,531.79	4,328,182.33	18,829.19
H00125000	020203010205150101	1222	3,042,274.32	0.00	0.00	3,042,274.32	810,740.11	0.00	2,233,535.04	3,044,275.15	-2,000.83
H00125000	020203010205150101	1311	28,800.00	0.00	0.00	28,800.00	15,600.00	0.00	13,200.00	28,800.00	0.00
H00125000	020203010205150101	1321	119,184.65	0.00	0.00	119,184.65	119,184.65	0.00	0.00	119,184.65	0.00
H00125000	020203010205150101	1322	819,413.99	0.00	0.00	819,413.99	819,413.99	0.00	0.00	819,413.99	0.00
H00125000	020203010205150101	1345	4,103,580.72	0.00	0.00	4,103,580.72	1,791,933.95	1,303.61	2,294,654.33	4,087,891.89	15,688.83
H00125000	020203010205150101	1546	33,600.00	0.00	0.00	33,600.00	29,600.00	0.00	1,200.00	30,800.00	2,800.00



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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
H00125000	020203010205150101	2161	180,000.00	0.00	0.00	180,000.00	0.00	0.00	22,687.88	22,687.88	157,312.12
H00125000	020203010205150101	2611	708,000.00	0.00	0.00	708,000.00	0.00	0.00	364,878.94	364,878.94	343,121.06
H00125000	020203010205150101	2911	30,000.00	0.00	0.00	30,000.00	0.00	0.00	16,126.07	16,126.07	13,873.93
H00125000	020203010205150101	3511	389,346.08	0.00	0.00	389,346.08	0.00	0.00	79,147.65	79,147.65	310,198.43
H00125000	020203010205150101	3551	480,000.00	0.00	0.00	480,000.00	0.00	31,710.96	71,993.97	103,704.93	376,295.07
H00125000	020203010205150101	3571	30,000.00	0.00	0.00	30,000.00	0.00	0.00	10,832.82	10,832.82	19,167.18
H00125000	020203010205150101	3922	14,400.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00
H00125000	020203010205160101	2111	18,000.00	0.00	0.00	18,000.00	0.00	0.00	10,423.84	10,423.84	7,576.16
H00125000	020203010205250102	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
I01I01000	020205010101150101	1131	420,000.00	0.00	0.00	420,000.00	260,000.00	0.00	155,000.00	415,000.00	5,000.00
I01I01000	020205010101150101	1222	204,000.00	0.00	0.00	204,000.00	72,000.00	0.00	132,000.00	204,000.00	0.00
I01I01000	020205010101150101	1321	8,547.91	0.00	0.00	8,547.91	8,547.91	0.00	0.00	8,547.91	0.00
I01I01000	020205010101150101	1322	68,383.26	0.00	0.00	68,383.26	68,383.26	0.00	0.00	68,383.26	0.00
I01I01000	020205010101150101	1345	487,824.96	0.00	0.00	487,824.96	272,844.34	0.00	213,360.12	486,204.46	1,620.50
I01I01000	020205010101150101	2611	18,000.00	0.00	0.00	18,000.00	0.00	0.00	1,885.00	1,885.00	16,115.00
I01I01000	020205010101160101	2111	10,320.00	0.00	0.00	10,320.00	0.00	0.00	710.00	710.00	9,610.00
K00K00000	010304010101150101	1131	576,000.00	0.00	0.00	576,000.00	257,000.00	0.00	329,000.00	586,000.00	-10,000.00
K00K00000	010304010101150101	1222	168,000.00	0.00	0.00	168,000.00	25,463.00	0.00	142,537.00	168,000.00	0.00
K00K00000	010304010101150101	1321	10,191.74	0.00	0.00	10,191.74	10,191.74	0.00	0.00	10,191.74	0.00
K00K00000	010304010101150101	1322	81,533.89	0.00	0.00	81,533.89	81,533.89	0.00	0.00	81,533.89	0.00
K00K00000	010304010101150101	1345	402,753.12	0.00	0.00	402,753.12	150,730.79	0.00	258,235.99	408,966.78	-6,213.66
K00K00000	010304010101150101	2611	24,000.00	0.00	0.00	24,000.00	0.00	0.00	5,638.00	5,638.00	18,362.00
K00K00000	010304010101160101	2111	19,200.00	0.00	0.00	19,200.00	0.00	0.00	3,850.80	3,850.80	15,349.20
L00118000	010502020101150101	1131	198,460.08	0.00	0.00	198,460.08	119,421.74	0.00	79,500.00	198,921.74	-461.66
L00118000	010502020101150101	1222	182,151.60	0.00	0.00	182,151.60	131,575.80	0.00	50,575.80	182,151.60	0.00
L00118000	010502020101150101	1321	5,213.84	0.00	0.00	5,213.84	5,213.84	0.00	0.00	5,213.84	0.00
L00118000	010502020101150101	1322	41,710.69	0.00	0.00	41,710.69	41,710.69	0.00	0.00	41,710.69	0.00
L00118000	010502020101150101	1345	239,571.12	0.00	0.00	239,571.12	149,127.77	0.00	95,909.85	245,037.62	-5,466.50
L00118000	010502020101150101	2611	9,000.00	0.00	0.00	9,000.00	0.00	0.00	450.00	450.00	8,550.00
L00118000	010502020101160101	2111	18,000.00	0.00	0.00	18,000.00	0.00	0.00	2,421.40	2,421.40	15,578.60
L00119000	010502050203110101	4391	2,211,729.17	0.00	0.00	2,211,729.17	0.00	0.00	2,031,587.00	2,031,587.00	180,142.17



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L00119000	010502050203150101	1131	1,220,670.00	0.00	0.00	1,220,670.00	642,835.00	0.00	577,835.00	1,220,670.00	0.00
L00119000	010502050203150101	1222	482,400.00	0.00	0.00	482,400.00	286,482.80	0.00	185,917.20	472,400.00	10,000.00
L00119000	010502050203150101	1311	7,200.00	0.00	0.00	7,200.00	5,250.00	0.00	1,650.00	6,900.00	300.00
L00119000	010502050203150101	1321	33,254.90	0.00	0.00	33,254.90	33,254.90	0.00	0.00	33,254.90	0.00
L00119000	010502050203150101	1322	204,016.12	0.00	0.00	204,016.12	204,016.12	0.00	0.00	204,016.12	0.00
L00119000	010502050203150101	1345	799,513.92	0.00	0.00	799,513.92	416,762.46	0.00	377,494.00	794,256.46	5,257.46
L00119000	010502050203150101	1412	2,751,763.08	0.00	0.00	2,751,763.08	0.00	0.00	1,400,906.31	1,400,906.31	1,350,856.77
L00119000	010502050203150101	1413	2,041,762.20	0.00	0.00	2,041,762.20	0.00	0.00	1,039,471.64	1,039,471.64	1,002,290.56
L00119000	010502050203150101	1414	275,169.60	0.00	0.00	275,169.60	0.00	0.00	213,607.31	213,607.31	61,562.29
L00119000	010502050203150101	1415	243,226.80	0.00	0.00	243,226.80	0.00	0.00	122,578.02	122,578.02	120,648.78
L00119000	010502050203150101	1416	366,922.80	0.00	0.00	366,922.80	0.00	0.00	180,191.87	180,191.87	186,730.93
L00119000	010502050203150101	1522	0.00	0.00	0.00	0.00	0.00	60,411.87	682,191.24	742,603.11	-742,603.11
L00119000	010502050203150101	1541	4,800.00	0.00	0.00	4,800.00	3,000.00	0.00	1,400.00	4,400.00	400.00
L00119000	010502050203150101	1546	19,200.00	0.00	0.00	19,200.00	15,350.00	0.00	2,950.00	18,300.00	900.00
L00119000	010502050203150101	2141	30,240.00	0.00	0.00	30,240.00	0.00	0.00	2,726.00	2,726.00	27,514.00
L00119000	010502050203150101	2611	180,000.00	0.00	0.00	180,000.00	0.00	0.00	103,247.14	103,247.14	76,752.86
L00119000	010502050203150101	2992	30,000.00	0.00	0.00	30,000.00	0.00	0.00	331.76	331.76	29,668.24
L00119000	010502050203150101	3131	528,000.00	0.00	0.00	528,000.00	0.00	0.00	109,904.23	109,904.23	418,095.77
L00119000	010502050203150101	3132	372,000.00	0.00	0.00	372,000.00	0.00	0.00	99,169.38	99,169.38	272,830.62
L00119000	010502050203150101	3141	108,000.00	0.00	0.00	108,000.00	0.00	0.00	63,720.00	63,720.00	44,280.00
L00119000	010502050203150101	3231	180,000.00	0.00	0.00	180,000.00	0.00	0.00	21,790.02	21,790.02	158,209.98
L00119000	010502050203150101	3311	120,000.00	0.00	0.00	120,000.00	0.00	4,103.00	25,160.00	29,263.00	90,737.00
L00119000	010502050203150101	3331	70,000.00	0.00	0.00	70,000.00	0.00	0.00	48,376.60	48,376.60	21,623.40
L00119000	010502050203150101	3391	0.00	0.00	0.00	0.00	0.00	0.00	329,178.66	329,178.66	-329,178.66
L00119000	010502050203150101	3411	60,000.00	0.00	0.00	60,000.00	0.00	0.00	137,381.16	137,381.16	-77,381.16
L00119000	010502050203150101	3441	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
L00119000	010502050203150101	3451	20,000.00	0.00	0.00	20,000.00	0.00	0.00	19,814.51	19,814.51	185.49
L00119000	010502050203150101	3511	38,520.00	0.00	0.00	38,520.00	0.00	0.00	0.00	0.00	38,520.00
L00119000	010502050203150101	3532	0.00	0.00	0.00	0.00	0.00	0.00	43,598.60	43,598.60	-43,598.60
L00119000	010502050203150101	3551	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	-1,950.00
L00119000	010502050203150101	3611	402,000.00	0.00	0.00	402,000.00	0.00	0.00	0.00	0.00	402,000.00



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L00119000	010502050203150101	3721	1,440.00	0.00	0.00	1,440.00	0.00	0.00	176.00	176.00	1,264.00
L00119000	010502050203150101	3851	199,296.00	0.00	0.00	199,296.00	0.00	0.00	33,586.27	33,586.27	165,709.73
L00119000	010502050203150101	3922	72,576.00	0.00	0.00	72,576.00	0.00	0.00	49,307.00	49,307.00	23,269.00
L00119000	010502050203150101	3982	1,440,000.00	0.00	0.00	1,440,000.00	0.00	0.00	515,055.00	515,055.00	924,945.00
L00119000	010502050203150101	3992	60,000.00	0.00	0.00	60,000.00	0.00	0.00	1,125.08	1,125.08	58,874.92
L00119000	010502050203150101	5111	257,462.10	0.00	0.00	257,462.10	0.00	0.00	0.00	0.00	257,462.10
L00119000	010502050203150101	5231	0.00	0.00	0.00	0.00	0.00	0.00	27,142.96	27,142.96	-27,142.96
L00119000	010502050203150101	5411	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
L00119000	010502050203150101	5692	0.00	0.00	0.00	0.00	0.00	0.00	14,984.98	14,984.98	-14,984.98
L00119000	010502050203150101	9911	799,999.98	0.00	0.00	799,999.98	0.00	0.00	5,500.00	5,500.00	794,499.98
L00119000	010502050203150101	9912	934,906.83	0.00	0.00	934,906.83	0.00	0.00	0.00	0.00	934,906.83
L00119000	010502050203160101	2111	240,000.00	0.00	0.00	240,000.00	0.00	6,253.56	183,624.07	189,877.63	50,122.37
L00119000	010502050203160101	3111	37,041.00	0.00	0.00	37,041.00	0.00	0.00	248,280.00	248,280.00	-211,239.00
L00119000	010502050203160101	3112	6,000.00	0.00	0.00	6,000.00	0.00	0.00	72,896.00	72,896.00	-66,896.00
L00119000	010502050203160101	3411	105,600.00	0.00	0.00	105,600.00	0.00	0.00	4,288.52	4,288.52	101,311.48
L00119000	010502050203250101	3411	1,440.00	0.00	0.00	1,440.00	0.00	0.00	5.80	5.80	1,434.20
L00119000	010502050203250102	3111	3,466,529.51	0.00	0.00	3,466,529.51	0.00	0.00	1,734,043.35	1,734,043.35	1,732,486.16
L00119000	010502050203250102	3112	3,360,000.00	0.00	0.00	3,360,000.00	0.00	150,000.00	2,005,112.80	2,155,112.80	1,204,887.20
L00119000	010502050203250102	3411	0.00	0.00	0.00	0.00	0.00	0.00	2,009.12	2,009.12	-2,009.12
L00119000	010502050203260102	9911	2,146,878.23	0.00	0.00	2,146,878.23	0.00	0.00	0.00	0.00	2,146,878.23
L00119000	010502050203260102	9912	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00
L00119000	010502050203260103	3111	247,959.00	0.00	0.00	247,959.00	0.00	0.00	0.00	0.00	247,959.00
L00119000	010502050203260103	9912	265,093.17	0.00	0.00	265,093.17	0.00	0.00	0.00	0.00	265,093.17
N00130000	030201010201150101	1131	432,000.00	0.00	0.00	432,000.00	216,000.00	0.00	199,000.00	415,000.00	17,000.00
N00130000	030201010201150101	1222	254,151.60	0.00	0.00	254,151.60	183,893.59	0.00	70,258.01	254,151.60	0.00
N00130000	030201010201150101	1321	9,399.30	0.00	0.00	9,399.30	9,399.30	0.00	0.00	9,399.30	0.00
N00130000	030201010201150101	1322	75,194.37	0.00	0.00	75,194.37	75,194.37	0.00	0.00	75,194.37	0.00
N00130000	030201010201150101	1345	392,317.20	0.00	0.00	392,317.20	193,559.84	0.00	193,673.08	387,232.92	5,084.28
N00130000	030201010201150101	2611	180,000.00	0.00	0.00	180,000.00	0.00	0.00	23,581.19	23,581.19	156,418.81
N00130000	030201010201150101	2911	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
N00130000	030201010201150101	3571	273,000.00	0.00	0.00	273,000.00	0.00	9,848.40	69,314.18	79,162.58	193,837.42



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N00130000	030201010201150101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201010201150101	3851	0.00	0.00	0.00	0.00	0.00	4,760.00	0.00	4,760.00	-4,760.00
N00132000	020206010101150101	1131	324,276.00	0.00	0.00	324,276.00	158,438.00	0.00	165,838.00	324,276.00	0.00
N00132000	020206010101150101	1222	88,800.00	0.00	0.00	88,800.00	48,100.00	0.00	40,700.00	88,800.00	0.00
N00132000	020206010101150101	1311	5,400.00	0.00	0.00	5,400.00	2,700.00	0.00	2,700.00	5,400.00	0.00
N00132000	020206010101150101	1321	10,738.18	0.00	0.00	10,738.18	10,738.18	0.00	0.00	10,738.18	0.00
N00132000	020206010101150101	1322	50,578.92	0.00	0.00	50,578.92	50,578.92	0.00	0.00	50,578.92	0.00
N00132000	020206010101150101	1345	215,844.96	0.00	0.00	215,844.96	128,522.08	0.00	87,322.88	215,844.96	0.00
N00132000	020206010101150101	1541	4,800.00	0.00	0.00	4,800.00	3,600.00	0.00	800.00	4,400.00	400.00
N00132000	020206010101150101	1546	5,400.00	0.00	0.00	5,400.00	3,750.00	0.00	1,600.00	5,350.00	50.00
N00132000	020206010101150101	2611	12,000.00	0.00	0.00	12,000.00	0.00	0.00	1,400.00	1,400.00	10,600.00
N00132000	020206010101150101	3821	0.00	0.00	0.00	0.00	0.00	0.00	19,627.20	19,627.20	-19,627.20
N00132000	020206010101160101	2111	13,200.00	0.00	0.00	13,200.00	0.00	1,578.18	6,556.70	8,134.88	5,065.12
Q00104000	010701010101150101	2611	756,000.00	0.00	0.00	756,000.00	0.00	0.00	436,538.85	436,538.85	319,461.15
Q00104000	010701010101150101	2711	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
Q00104000	010701010101150101	3551	150,000.00	0.00	0.00	150,000.00	0.00	20,128.32	65,048.27	85,176.59	64,823.41
Q00104000	010701010101160101	2111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	3,862.04	3,862.04	8,137.96
Q00104000	010701010101250102	1131	2,228,958.48	0.00	0.00	2,228,958.48	1,058,730.97	0.00	1,077,354.24	2,136,085.21	92,873.27
Q00104000	010701010101250102	1321	30,533.54	0.00	0.00	30,533.54	30,533.54	0.00	0.00	30,533.54	0.00
Q00104000	010701010101250102	1322	244,268.35	0.00	0.00	244,268.35	244,268.35	0.00	0.00	244,268.35	0.00
Q00104000	010701010101250102	1345	1,481,135.76	0.00	0.00	1,481,135.76	692,655.57	0.00	726,475.20	1,419,130.77	62,004.99
Q00104000	010701010101250102	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
Q00104000	010701010101250102	3993	0.00	0.00	0.00	0.00	0.00	0.00	12,064.00	12,064.00	-12,064.00
Q00104000	010701010101250105	2711	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00
Q00104000	010701010101250105	3341	137,000.00	0.00	0.00	137,000.00	0.00	0.00	0.00	0.00	137,000.00
Q00104000	010701010101250105	3391	266,000.00	0.00	0.00	266,000.00	0.00	0.00	0.00	0.00	266,000.00
Q00104000	010701010101250105	3411	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	-1.00
Q00104000	010701010101250105	5411	152,537.90	0.00	0.00	152,537.90	0.00	0.00	0.00	0.00	152,537.90
Q00105000	010702010303150101	2541	10,680.00	0.00	0.00	10,680.00	0.00	0.00	0.00	0.00	10,680.00
Q00105000	010702010303150101	2611	240,000.00	0.00	0.00	240,000.00	0.00	0.00	93,927.55	93,927.55	146,072.45
Q00105000	010702010303250102	1131	216,000.00	0.00	0.00	216,000.00	99,000.00	0.00	108,000.00	207,000.00	9,000.00



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Q00105000	010702010303250102	1321	2,958.89	0.00	0.00	2,958.89	2,958.89	0.00	0.00	2,958.89	0.00
Q00105000	010702010303250102	1322	23,671.13	0.00	0.00	23,671.13	23,671.13	0.00	0.00	23,671.13	0.00
Q00105000	010702010303250102	1345	173,069.52	0.00	0.00	173,069.52	79,323.53	0.00	86,534.76	165,858.29	7,211.23
R00150000	020402010102150101	1131	289,183.20	0.00	0.00	289,183.20	186,991.60	0.00	99,191.60	286,183.20	3,000.00
R00150000	020402010102150101	1222	438,466.49	0.00	0.00	438,466.49	169,732.26	0.00	267,093.62	436,825.88	1,640.61
R00150000	020402010102150101	1321	9,967.76	0.00	0.00	9,967.76	9,967.76	0.00	0.00	9,967.76	0.00
R00150000	020402010102150101	1322	79,742.09	0.00	0.00	79,742.09	79,742.09	0.00	0.00	79,742.09	0.00
R00150000	020402010102150101	1345	234,847.72	0.00	0.00	234,847.72	125,544.65	0.00	109,930.29	235,474.94	-627.22
R00150000	020402010102150101	2611	18,000.00	0.00	0.00	18,000.00	0.00	0.00	1,050.00	1,050.00	16,950.00
TOTALES			155,620,472.80	0.00	0.00	155,620,472.80	21,807,453.99	5,096,404.09	40,288,150.19	67,192,008.27	88,428,464.53