

White Birch Homeowners Association 2021 Budget

Income

\$ 41,300.00

Reserve-Bad Debt \$ (2,065.00)

Net Income \$ 39,235.00

Expenses

Common Area Maintenance

Lawn Innovati \$ 17,400.00

Natural Aquati \$ 488.00

Spring Green \$ 3,012.00

Utilities

Columbia Wat \$ 200.00

Domonion Enc \$ 3,000.00

Utilities (Cola) \$ 194.67

ERCPSD \$ 350.00

Security \$ 2,160.00

Website \$ 150.00

Taxes

IRS \$ 50.00

SCDRT \$ 25.00

Richland Cour \$ 90.00

Operations

Insurance \$ 1,350.00

Office Supplie \$ 300.00

Postage \$ 200.00

Professiona Fees

Legal \$ 1,000.00

Accounting \$ 1,000.00

Repairs/Maintenance

Wall Maintena \$ 4,600.00

Irrigation Syste \$ 3,500.00

Electrical Upgr \$ 3,500.00

Total Expenses \$ 42,569.67

Net Income \$ (3,334.67)