



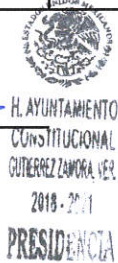
**GUTIERREZ ZAMORA**  
**Resultados de Egresos - LDF**  
**Del 1 de enero al 31 de Diciembre de 2018**



| Concepto   | 2013          | 2014          | 2015          | 2016                  | 2017                  | 2018                    |
|--|---------------|---------------|---------------|-----------------------|-----------------------|-------------------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>68,144,626.36</b>  | <b>97,451,088.89</b>  | <b>\$59,226,991.61</b>  |
| Servicios personales                                   | \$0.00        | \$0.00        | \$0.00        | 34,574,530.58         | 34,228,054.40         | \$33,336,086.78         |
| Materiales y suministros                               | \$0.00        | \$0.00        | \$0.00        | 3,683,146.58          | 3,344,727.77          | \$4,002,193.89          |
| Servicios generales                                    | \$0.00        | \$0.00        | \$0.00        | 14,676,024.80         | 11,877,695.91         | \$16,373,540.27         |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00        | \$0.00        | \$0.00        | 8,074,498.64          | 1,277,727.98          | \$2,475,972.46          |
| Bienes muebles, inmuebles e intangibles                | \$0.00        | \$0.00        | \$0.00        | \$0.00                | 63,136.01             | \$153,187.87            |
| Inversión pública                                      | \$0.00        | \$0.00        | \$0.00        | \$0.00                | 35,418,043.62         | \$0.00                  |
| Inversiones financieras y otras provisiones            | \$0.00        | \$0.00        | \$0.00        | \$0.00                | -                     | \$0.00                  |
| Participaciones y aportaciones                         | \$0.00        | \$0.00        | \$0.00        | 2,374,718.80          | 3,777,182.00          | \$1,446,041.62          |
| Deuda pública  | \$0.00        | \$0.00        | \$0.00        | 4,761,706.96          | 7,464,521.20          | \$1,439,968.72          |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>39,885,206.15</b>  | <b>33,729,184.00</b>  | <b>\$63,612,249.25</b>  |
| Servicios personales                                   | \$0.00        | \$0.00        | \$0.00        | 2,343,241.98          | 2,194,870.00          | \$3,579,059.81          |
| Materiales y suministros                               | \$0.00        | \$0.00        | \$0.00        | 80,124.25             | 1,546,459.98          | \$1,026,864.14          |
| Servicios generales                                    | \$0.00        | \$0.00        | \$0.00        | \$0.00                | 4,355,651.07          | \$8,941,663.66          |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00        | \$0.00        | \$0.00        | \$0.00                | 701,800.00            | \$540,269.00            |
| Bienes muebles, inmuebles e intangibles                | \$0.00        | \$0.00        | \$0.00        | 991,600.77            | 559,761.49            | \$273,166.79            |
| Inversión pública                                      | \$0.00        | \$0.00        | \$0.00        | 36,470,239.15         | 21,698,322.07         | \$44,652,422.22         |
| Inversiones financieras y otras provisiones            | \$0.00        | \$0.00        | \$0.00        | \$0.00                | -                     | \$0.00                  |
| Participaciones y aportaciones                         | \$0.00        | \$0.00        | \$0.00        | -                     | -                     | \$1,517,362.58          |
| Deuda pública  | \$0.00        | \$0.00        | \$0.00        | -                     | 2,672,319.39          | \$3,081,441.05          |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>108,029,832.51</b> | <b>131,180,272.89</b> | <b>\$122,839,240.86</b> |



ING. WILMAN MONJE MORALES  
 Presidente Municipal



PROFA. ROSA MARÍA ORTEGA GONZÁLEZ  
 Síndico

L.C. KITZIA EUNICE JUÁREZ SALAZAR  
 Tesorero



C. ROSALÍA GARCÍA GUERRERO  
 Regidor