

# MUNICIPIO DE OCUITUCO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo Del 01/ene./2018 al 31/mar./2018

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b>\$1,101,623.86</b>	<b>\$0.00</b>	<b>\$1,101,623.86</b>	<b>\$645,291.94</b>	<b>\$645,291.94</b>	<b>58.57</b>	<b>-\$456,331.92</b>
1 Impuestos sobre el patrimonio	\$873,935.97	\$0.00	\$873,935.97	\$440,841.66	\$440,841.66	50.44 %	-\$433,094.31
18 Otros Impuestos	\$227,687.89	\$0.00	\$227,687.89	\$204,450.28	\$204,450.28	89.79 %	-\$23,237.61
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b>\$58,300.00</b>	<b>\$0.00</b>	<b>\$58,300.00</b>	<b>\$696.00</b>	<b>\$696.00</b>	<b>1.19</b>	<b>-\$57,604.00</b>
31 Contribución de mejoras por obras públicas	\$58,300.00	\$0.00	\$58,300.00	\$696.00	\$696.00	1.19 %	-\$57,604.00
<b>4 DERECHOS</b>	<b>\$1,408,097.69</b>	<b>\$0.00</b>	<b>\$1,408,097.69</b>	<b>\$402,753.18</b>	<b>\$402,753.18</b>	<b>28.60</b>	<b>-\$1,005,344.51</b>
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$97,481.33	\$0.00	\$97,481.33	\$21,470.00	\$21,470.00	22.02 %	-\$76,011.33
43 Derechos por prestación de servicios	\$1,310,616.36	\$0.00	\$1,310,616.36	\$381,283.18	\$381,283.18	29.09 %	-\$929,333.18
<b>5 PRODUCTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,835.00</b>	<b>\$32,835.00</b>	<b>0.00</b>	<b>\$32,835.00</b>
51 Productos de tipo corriente	\$0.00	\$0.00	\$0.00	\$32,835.00	\$32,835.00	0.00 %	\$32,835.00
<b>6 APROVECHAMIENTOS</b>	<b>\$412,286.96</b>	<b>\$0.00</b>	<b>\$412,286.96</b>	<b>\$105,745.61</b>	<b>\$105,745.61</b>	<b>25.64</b>	<b>-\$306,541.35</b>
61 Aprovechamientos de tipo corriente	\$412,286.96	\$0.00	\$412,286.96	\$105,745.61	\$105,745.61	25.64 %	-\$306,541.35
<b>INGRESOS CORRIENTES</b>	<b>\$2,980,308.51</b>	<b>\$0.00</b>	<b>\$2,980,308.51</b>	<b>\$1,187,321.73</b>	<b>\$1,187,321.73</b>	<b>39.83</b>	<b>-\$1,792,986.78</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>\$92,799,982.46</b>	<b>\$0.00</b>	<b>\$92,799,982.46</b>	<b>\$19,836,362.69</b>	<b>\$19,836,362.69</b>	<b>21.37</b>	<b>-\$72,963,619.77</b>
81 Participaciones	\$43,121,590.00	\$0.00	\$43,121,590.00	\$10,571,911.00	\$10,571,911.00	24.51 %	-\$32,549,679.00
82 Aportaciones	\$34,678,392.46	\$0.00	\$34,678,392.46	\$7,130,982.00	\$7,130,982.00	20.56 %	-\$27,547,410.46
83 Convenios	\$15,000,000.00	\$0.00	\$15,000,000.00	\$2,133,469.69	\$2,133,469.69	14.22 %	-\$12,866,530.31
<b>INGRESOS DE CAPITAL</b>	<b>\$92,799,982.46</b>	<b>\$0.00</b>	<b>\$92,799,982.46</b>	<b>\$19,836,362.69</b>	<b>\$19,836,362.69</b>	<b>21.37</b>	<b>-\$72,963,619.77</b>
<b>TOTAL</b>	<b>\$95,780,290.97</b>	<b>\$0.00</b>	<b>\$95,780,290.97</b>	<b>\$21,023,684.42</b>	<b>\$21,023,684.42</b>	<b>21.94</b>	<b>-\$74,756,606.55</b>

### Tributarios

11	IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
12	IMPUESTOS SOBRE EL PATRIMONIO	\$873,935.97	\$0.00	\$873,935.97	\$440,841.66	50.44	-\$433,094.31
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
14	IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
15	IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
16	IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
17	ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
18	OTROS IMPUESTOS	\$227,687.89	\$0.00	\$227,687.89	\$204,450.28	89.79	-\$23,237.61
19	IMPUESTOS NO COMPRENDIDOS EN LAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
	<b>Subtotal Tributarios</b>	<b>\$1,101,623.86</b>	<b>\$0.00</b>	<b>\$1,101,623.86</b>	<b>\$645,291.94</b>	<b>58.57</b>	<b>-\$456,331.92</b>

## No Tributarios

	<b>Subtotal No Tributarios</b>	<b>\$1,878,684.65</b>	<b>\$0.00</b>	<b>\$1,878,684.65</b>	<b>\$542,029.79</b>	<b>\$542,029.79</b>	<b>28.85</b>	'	<b>-\$1,336,654.86</b>
I	DERECHOS	\$1,408,097.69	\$0.00	\$1,408,097.69	\$402,753.18	\$402,753.18	28.60	'	-\$1,005,344.51
II	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$32,835.00	\$32,835.00	0.00	'	\$32,835.00
III	APROVECHAMIENTOS	\$412,286.96	\$0.00	\$412,286.96	\$105,745.61	\$105,745.61	25.64	'	-\$306,541.35
IV	CONTRIBUCIONES DE MEJORAS	\$58,300.00	\$0.00	\$58,300.00	\$696.00	\$696.00	1.19	'	-\$57,604.00

## Otros

0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	'	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	'	0.00
7	INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	'	0.00
8	PARTICIPACIONES Y APORTACIONES	\$92,799,982.46	\$0.00	\$92,799,982.46	\$19,836,362.69	\$19,836,362.69	21.37	'	-72,963,619.77
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	'	0.00
	<b>Subtotal Otros</b>	<b>\$92,799,982.46</b>	<b>\$0.00</b>	<b>\$92,799,982.46</b>	<b>\$19,836,362.69</b>	<b>\$19,836,362.69</b>	<b>21.37</b>	'	<b>-72,963,619.77</b>
	<b>Total</b>	<b>\$95,780,290.97</b>	<b>\$0.00</b>	<b>\$95,780,290.97</b>	<b>\$21,023,684.42</b>	<b>\$21,023,684.42</b>	<b>21.94</b>	'	<b>-74,756,606.55</b>