MUNICIPIO DE VILLA GARCÍA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 31/may./2019 04:25 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	**DEUDA PÚBLICA A LARGO PLAZO**	$500,004.00	$0.00	$500,004.00	$0.00	$0.00	$0.00	0.00 %
03-03	**PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA**	$500,004.00	$0.00	$500,004.00	$0.00	$0.00	$0.00	0.00 %
	Endeudamiento interno	$500,004.00	$0.00	$500,004.00	$0.00	$0.00	$0.00	0.00 %
	BANCA DE DESARROLLO	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	0.00 %
	BANOBRAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	BANSEFI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	NAFIN	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	BANCA COMERCIAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	BANORTE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	GOBIERNO DEL ESTADO	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	0.00 %
	SEFIN	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	0.00 %
11	**IMPUESTOS SOBRE LOS INGRESOS**	$1,003.00	$0.00	$1,003.00	$400.00	$400.00	$0.00	39.88 %
	SOBRE JUEGOS PERMITIDOS	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	0.00 %
	SORTEOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	SOBRE JUEGOS PERMITIDOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	$1,001.00	$0.00	$1,001.00	$400.00	$400.00	$0.00	39.96 %
	TEATRO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CIRCO	$1,000.00	$0.00	$1,000.00	$400.00	$400.00	$0.00	40.00 %
12	**IMPUESTOS SOBRE EL PATRIMONIO**	$1,802,471.49	$0.00	$1,802,471.49	$1,151,768.32	$1,151,768.32	$0.00	63.89 %
	PREDIAL	$1,802,471.49	$0.00	$1,802,471.49	$1,151,768.32	$1,151,768.32	$0.00	63.89 %
	PREDIAL URBANO AÑO ACTUAL	$669,919.99	$0.00	$669,919.99	$621,015.33	$621,015.33	$0.00	92.69 %
	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	$361,103.75	$0.00	$361,103.75	$120,565.77	$120,565.77	$0.00	33.38 %
	PREDIAL RUSTICO AÑO ACTUAL	$408,306.33	$0.00	$408,306.33	$340,799.51	$340,799.51	$0.00	83.46 %
	PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	$363,141.42	$0.00	$363,141.42	$69,387.71	$69,387.71	$0.00	19.10 %
13	**IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA**	$345,911.90	$0.00	$345,911.90	$72,619.28	$72,619.28	$0.00	20.99 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	$345,911.90	$0.00	$345,911.90	$72,619.28	$72,619.28	$0.00	20.99 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	$345,911.90	$0.00	$345,911.90	$72,619.28	$72,619.28	$0.00	20.99 %
17	**ACCESORIOS DE IMPUESTOS**	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	0.00 %
	ACTUALIZACIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	RECARGOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	MULTAS FISCALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
19	**IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESO**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %

MUNICIPIO DE VILLA GARCÍA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 31/may./2019 04:25 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
31	**CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CONTRIBUCIONES DE MEJORA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
39	**CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CONTRIBUCIÓN DE MEJORAS NO COMPRENDIDAS EN	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
41	**DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E**	$269,012.00	$0.00	$269,012.00	$75,564.80	$75,564.80	$0.00	28.08 %
	PLAZAS Y MERCADOS	$103,000.00	$0.00	$103,000.00	$20,740.00	$20,740.00	$0.00	20.13 %
	USO DE SUELO	$103,000.00	$0.00	$103,000.00	$20,740.00	$20,740.00	$0.00	20.13 %
	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	PANTEONES	$166,000.00	$0.00	$166,000.00	$9,824.80	$9,824.80	$0.00	5.91 %
	USO DE TERRENO A PERPETUIDAD MENORES SIN GA	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD MENORES CON G	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA\	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	$126,000.00	$0.00	$126,000.00	$9,824.80	$9,824.80	$0.00	7.79 %
	USO DE TERRENO A PERPETUIDAD COMUNIDAD RUR	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	REFRENDO DE USO DE TERRENO	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	TRASLADO DE DERECHOS DE TERRENO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	RASTROS Y SERVICIOS CONEXOS	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL OVICAPRINO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL PORCINO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL EQUINO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL ASNAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	USO DE CORRAL AVES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	$5.00	$0.00	$5.00	$45,000.00	$45,000.00	$0.00	900,000.00 %
	CABLEADO SUBTERRÁNEO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CABLEADO AÉREO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CASETAS TELEFÓNICAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	POSTES DE LUZ, TELEFONÍA Y CABLE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISC	$1.00	$0.00	$1.00	$45,000.00	$45,000.00	$0.00	4,500,000.00 %
43	**DERECHOS POR PRESTACIÓN DE SERVICIOS**	$1,983,954.92	$0.00	$1,983,954.92	$483,912.73	$483,912.73	$0.00	24.39 %
	RASTROS Y SERVICIOS CONEXOS	$91,499.50	$0.00	$91,499.50	$26,875.00	$26,875.00	$0.00	29.37 %
	MATANZA GANADO MAYOR	$14,345.50	$0.00	$14,345.50	$4,100.00	$4,100.00	$0.00	28.58 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MATANZA OVICAPRINO	$1,000.00	$0.00	$1,000.00	$770.00	$770.00	$0.00	77.00 %
MATANZA PORCINO	$76,140.00	$0.00	$76,140.00	$22,005.00	$22,005.00	$0.00	28.90 %
MATANZA EQUINO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
MATANZA ASNAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
TRANSPORTACION DE CARNE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
USO DE BASCULA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INTRODUCCION GANADO MAYOR FUERA DE HORAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INTRODUCCION PORCINO FUERA DE HORAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
LAVADO DE VISCERAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
REFRIGERACION GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
REFRIGERACION PORCINO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INTRODUCCION MAYOR CARNE OTROS LUGARES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INTRODUCCION PORCINO CARNE OTROS LUGARES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INCINERACION CARNE GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INCINERACION CARNE GANADO MENOR	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INSPECCIÓN DE PRODUCTOS CÁRNICOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
REGISTRO CIVIL	$771,014.75	$0.00	$771,014.75	$124,106.08	$124,106.08	$0.00	16.09 %
ASENTAMIENTO ACTAS DE DEFUNCION	$2,960.00	$0.00	$2,960.00	$1,267.63	$1,267.63	$0.00	42.82 %
REGISTROS EXTEMPORANEOS	$1,200.00	$0.00	$1,200.00	$1,151.74	$1,151.74	$0.00	95.97 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	$7,078.61	$0.00	$7,078.61	$2,267.16	$2,267.16	$0.00	32.02 %
EXPEDICCION DE ACTAS DE NACIMIENTO	$585,143.00	$0.00	$585,143.00	$90,606.07	$90,606.07	$0.00	15.48 %
EXPEDICION DE ACTAS DE DEFUNCION	$13,405.15	$0.00	$13,405.15	$4,048.57	$4,048.57	$0.00	30.20 %
EXPEDICION DE ACTAS DE MATRIMONIO	$36,872.97	$0.00	$36,872.97	$6,603.08	$6,603.08	$0.00	17.90 %
EXPEDICION DE ACTAS DE DIVORCIO	$3,987.13	$0.00	$3,987.13	$647.66	$647.66	$0.00	16.24 %
SOLICITUD DE MATRIMONIO	$6,875.00	$0.00	$6,875.00	$2,567.76	$2,567.76	$0.00	37.34 %
CELEBRACION DE MATRIMONIO EDIFICIO	$25,248.00	$0.00	$25,248.00	$3,780.18	$3,780.18	$0.00	14.97 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	$75,400.00	$0.00	$75,400.00	$4,240.79	$4,240.79	$0.00	5.62 %
ANOTACION MARGINAL	$225.48	$0.00	$225.48	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE NO REGISTRO	$1,258.41	$0.00	$1,258.41	$545.44	$545.44	$0.00	43.34 %
CORRECCION DE DATOS POR ERRORES ACTAS	$800.00	$0.00	$800.00	$0.00	$0.00	$0.00	0.00 %
PLATICAS PRENUPCIALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
EXPEDICION DE ACTAS INTERESTATALES	$10,560.00	$0.00	$10,560.00	$6,380.00	$6,380.00	$0.00	60.41 %
PANTEONES	$18.00	$0.00	$18.00	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN GAVETA SENCILLA AREA VERDE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN GAVETA VERTICAL MURAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN GAVETA DUPLEX AREA VERDE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN CON GAVETA P PARVULOS AREA VERD	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN CON GAVETA TAMAñO EXTRAGRANDE A	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN FOSA TIERRA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
DEPOSITO DE CENIZAS GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
DEPOSITO DE CENIZAS SIN GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
EXHUMACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
REINHUMACIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO FUERA DE HORARIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	$60,015.03	$0.00	$60,015.03	$47,059.88	$47,059.88	$0.00	78.41 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES .	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
IDENTIFICACIÓN DE PERSONAS Y CARTA DE NO ANTE	$19,984.17	$0.00	$19,984.17	$5,827.15	$5,827.15	$0.00	29.15 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	$495.00	$0.00	$495.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	$19,968.05	$0.00	$19,968.05	$2,650.64	$2,650.64	$0.00	13.27 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	$10,998.75	$0.00	$10,998.75	$596.15	$596.15	$0.00	5.42 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	$3,349.56	$0.00	$3,349.56	$0.00	$0.00	$0.00	0.00 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	$1,040.00	$0.00	$1,040.00	$0.00	$0.00	$0.00	0.00 %
CERTIFICACION DE PLANOS	$3,374.50	$0.00	$3,374.50	$482.34	$482.34	$0.00	14.29 %
CERTIFICACION INTERESTATAL	$800.00	$0.00	$800.00	$0.00	$0.00	$0.00	0.00 %
CONTRATO DE ARRENDAMIENTO Y APARCERIA	$0.00	$0.00	$0.00	$37,503.60	$37,503.60	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO DE ASEO PUBLICO (SAP)	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO DE RECOLECCION DE BASURA (CONV)	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO DE LIMPIA CALLEJONEADAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
USO DE RELLENO SANITARIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO	$618,000.00	$0.00	$618,000.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	$618,000.00	$0.00	$618,000.00	$0.00	$0.00	$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	$37,192.71	$0.00	$37,192.71	$5,908.55	$5,908.55	$0.00	15.88 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
ELABORACION DE PLANOS	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	0.00 %
AVALUOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
AUTORIZACION DE DIVISIONES Y FUSIONES DE PRED	$408.75	$0.00	$408.75	$142.82	$142.82	$0.00	34.94 %
AUTORIZACION DE ALINEAMIENTOS	$837.00	$0.00	$837.00	$0.00	$0.00	$0.00	0.00 %
ACTAS DE DESLINDE	$24,459.29	$0.00	$24,459.29	$2,142.30	$2,142.30	$0.00	8.75 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	$423.42	$0.00	$423.42	$0.00	$0.00	$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	$9,862.25	$0.00	$9,862.25	$3,623.43	$3,623.43	$0.00	36.74 %
DESARROLLO URBANO	$14,772.00	$0.00	$14,772.00	$0.00	$0.00	$0.00	0.00 %
LOTIFICACION	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
RELOTIFICACION	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	$14,767.00	$0.00	$14,767.00	$0.00	$0.00	$0.00	0.00 %
REGISTRO DE PROP. CONDOMINIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
AUTORIZACION DE FRACCIONAMIENTO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
TRAZO Y LOCALIZACION DE TERRENO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
LICENCIAS DE CONSTRUCCION	$6,805.00	$0.00	$6,805.00	$0.00	$0.00	$0.00	0.00 %
PERMISOS PARA CONSTRUCCION	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	0.00 %
PRORROGA PARA TERMINACION DE OBRA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
LICENCIA AMBIENTAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE TERMINACION DE OBRA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE AUTOCONSTRUCCION	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PERMISO PARA ROMPER PAVIMENTO	$2,300.00	$0.00	$2,300.00	$0.00	$0.00	$0.00	0.00 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	$114,014.87	$0.00	$114,014.87	$42,680.00	$42,680.00	$0.00	37.43 %
INICIACION - EXPEDICIÓN DE LICENCIA	$58,472.07	$0.00	$58,472.07	$0.00	$0.00	$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	$35,967.00	$0.00	$35,967.00	$40,740.00	$40,740.00	$0.00	113.27 %
TRANSFERENCIA DE LICENCIA	$3,995.37	$0.00	$3,995.37	$0.00	$0.00	$0.00	0.00 %
CAMBIO DE GIRO	$3,995.37	$0.00	$3,995.37	$0.00	$0.00	$0.00	0.00 %
CAMBIO DE DOMICILIO	$3,995.97	$0.00	$3,995.97	$0.00	$0.00	$0.00	0.00 %
PERMISO EVENTUAL	$4,995.50	$0.00	$4,995.50	$1,940.00	$1,940.00	$0.00	38.83 %
AMPLIACION ALCOHOLES	$1,393.59	$0.00	$1,393.59	$0.00	$0.00	$0.00	0.00 %
VERIFICACION ALCOHOLES	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	0.00 %
BEBIDAS ALCOHOL ETILICO	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	0.00 %
INICIACION - EXPEDICIÓN DE LICENCIA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
TRANSFERENCIA DE LICENCIA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
CAMBIO DE GIRO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
CAMBIO DE DOMICILIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
PERMISO EVENTUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
AMPLIACION ALCOHOLES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
VERIFICACION ALCOHOLES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	$258,607.06	$0.00	$258,607.06	$236,800.00	$236,800.00	$0.00	91.56 %
INICIACION - EXPEDICIÓN DE LICENCIA	$2,910.00	$0.00	$2,910.00	$0.00	$0.00	$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	$243,906.06	$0.00	$243,906.06	$232,920.00	$232,920.00	$0.00	95.49 %
TRANSFERENCIA DE LICENCIA	$2,997.30	$0.00	$2,997.30	$0.00	$0.00	$0.00	0.00 %
CAMBIO DE GIRO	$2,997.30	$0.00	$2,997.30	$0.00	$0.00	$0.00	0.00 %
CAMBIO DE DOMICILIO	$999.10	$0.00	$999.10	$0.00	$0.00	$0.00	0.00 %
PERMISO EVENTUAL	$2,997.30	$0.00	$2,997.30	$3,880.00	$3,880.00	$0.00	129.44 %
AMPLIACION ALCOHOLES	$900.00	$0.00	$900.00	$0.00	$0.00	$0.00	0.00 %
VERIFICACION ALCOHOLES	$900.00	$0.00	$900.00	$0.00	$0.00	$0.00	0.00 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	$6,000.00	$0.00	$6,000.00	$483.22	$483.22	$0.00	8.05 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SI	$3,000.00	$0.00	$3,000.00	$326.96	$326.96	$0.00	10.89 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y S	$3,000.00	$0.00	$3,000.00	$156.26	$156.26	$0.00	5.20 %
PADRON DE PROVEEDORES Y CONTRATISTAS	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	0.00 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	PROTECCIÓN CIVIL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	VISITAS DE INSPECCIÓN Y VERIFICACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	ECOLOGÍA Y MEDIO AMBIENTE	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	0.00 %
	LICENCIAS DE IMPACTO AMBIENTAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	VISITAS DE INSPECCIÓN Y VERIFICACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
44	**OTROS DERECHOS**	$18,465.00	$0.00	$18,465.00	$13,398.03	$13,398.03	$0.00	72.55 %
	PERMISOS PARA FESTEJOS	$6,712.00	$0.00	$6,712.00	$2,710.06	$2,710.06	$0.00	40.37 %
	PERMISOS PARA CIERRE DE CALLE	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	FIERRO DE HERRAR	$8,240.00	$0.00	$8,240.00	$5,208.61	$5,208.61	$0.00	63.21 %
	RENOVACIÓN DE FIERRO DE HERRAR	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	MODIFICACIÓN DE FIERRO DE HERRAR	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	SEÑAL DE SANGRE	$1,000.00	$0.00	$1,000.00	$242.33	$242.33	$0.00	24.23 %
	ANUNCIOS Y PROPAGANDA	$13.00	$0.00	$13.00	$0.00	$0.00	$0.00	0.00 %
	ANUNCIOS BARDAS Y FACHADAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	ANUNCIOS PANORAMICOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	ANUNCIOS FIJOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	VOLANTES DE MANO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	VALLAS O MAMPARAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CARTELERAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	SONIDO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	ANUNCIOS TRANSPORTES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	ANUNCIOS PANTALLA ELECTRONICA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	ANUNCIO LUMINOSO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	PROPAGANDA EN CASETAS TELEFÓNICAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	PERIFONEO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	MANTA PUBLICITARIA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	BOTELLA ABIERTA	$0.00	$0.00	$0.00	$5,237.03	$5,237.03	$0.00	0.00 %
	10% BOTELLA ABIERTA	$0.00	$0.00	$0.00	$5,237.03	$5,237.03	$0.00	0.00 %
49	**DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESO**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
51	**PRODUCTOS**	$100,000.00	$0.00	$100,000.00	$4,376.19	$4,376.19	$0.00	4.37 %
	ARRENDAMIENTO	$70,000.00	$0.00	$70,000.00	$2,500.00	$2,500.00	$0.00	3.57 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	ARRENDAMIENTO DE BIENES MUEBLES	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	0.00 %
	ARRENDAMIENTO DE BIENES IMUEBLES	$50,000.00	$0.00	$50,000.00	$2,500.00	$2,500.00	$0.00	5.00 %
	RENDIMIENTOS	$30,000.00	$0.00	$30,000.00	$1,876.19	$1,876.19	$0.00	6.25 %
	RENDIMIENTOS POR INTERESES REC. PROPIOS	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS POR INTERESES REC. FONDO III	$7,000.00	$0.00	$7,000.00	$498.74	$498.74	$0.00	7.12 %
	RENDIMIENTOS POR INTERESES REC. FONDO IV	$7,000.00	$0.00	$7,000.00	$117.13	$117.13	$0.00	1.67 %
	RENDIMIENTOS POR INTERESES RECUSRSOS OTROS	$7,000.00	$0.00	$7,000.00	$1,260.31	$1,260.31	$0.00	18.00 %
	RENDIMIENTOS POR INTERESES OTROS REC	$2,000.00	$0.00	$2,000.00	$0.01	$0.01	$0.00	0.00 %
59	**PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRES**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
61	**APROVECHAMIENTOS**	$165,748.21	$0.00	$165,748.21	$1,370.21	$1,370.21	$0.00	0.82 %
61-02	**MULTAS**	$81,244.21	$0.00	$81,244.21	$1,370.20	$1,370.20	$0.00	1.68 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	$39,406.00	$0.00	$39,406.00	$0.00	$0.00	$0.00	0.00 %
	POR VIOLAR REGLAMENTOS MUNICIPALES	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
	MULTAS PROCEDIMIENTOS LEGALES	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC	$28,460.96	$0.00	$28,460.96	$0.00	$0.00	$0.00	0.00 %
	MULTAS ADMINISTRATIVASDERIVADAS DE DERECHOS	$10,377.25	$0.00	$10,377.25	$1,370.20	$1,370.20	$0.00	13.20 %
61-09	**OTROS APROVECHAMIENTOS**	$84,504.00	$0.00	$84,504.00	$0.01	$0.01	$0.00	0.00 %
	INGRESOS POR FESTIVIDAD	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	INDEMNIZACIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	REINTEGROS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	GASTOS DE COBRANZA	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	0.00 %
	GASTOS DE COBRANZA - IMPUESTOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	GASTOS DE COBRANZA - DERECHOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	SEGURIDAD PÚBLICA	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIOS DE SEGURIDAD	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	AMPLIACION PARA SEGURIDAD	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIOS DE SEGURIDAD PARA FESTEJOS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
	OTROS APROVECHAMIENTOS	$79,000.00	$0.00	$79,000.00	$0.01	$0.01	$0.00	0.00 %
	OTROS APROVECHAMIENTOS	$72,000.00	$0.00	$72,000.00	$0.01	$0.01	$0.00	0.00 %
	VENTA O RESARCIMIENTO DE BIENES MONSTRENCC	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	FORMATO DE SOLICITUD DE LICENCIAS DE ALCOHOI	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
63	**ACCESORIOS DE APROVECHAMIENTOS**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	ACCESORIOS DE APROVECHAMIENTOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
69	**APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY I	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
73	**INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI**	$147,777.00	$0.00	$147,777.00	$11,250.00	$11,250.00	$0.00	7.61 %
	INGRESOS POR VENTA DE BIENES DE ORGANISMOS DI	$126,320.00	$0.00	$126,320.00	$0.00	$0.00	$0.00	0.00 %
	DIF MUNICIPAL - VENTA DE BIENES	$126,320.00	$0.00	$126,320.00	$0.00	$0.00	$0.00	0.00 %
	CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF EST	$114,320.00	$0.00	$114,320.00	$0.00	$0.00	$0.00	0.00 %
	DESPENSAS	$46,320.00	$0.00	$46,320.00	$0.00	$0.00	$0.00	0.00 %
	CANASTAS	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	0.00 %
	DESAYUNOS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	CUOTAS DE RECUPERACIÓN – COCINA POPULAR	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	0.00 %
	ALIMENTOS	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	0.00 %
	INGRESOS POR VENTA DE SERVICIOS DE ORGANISMO	$21,457.00	$0.00	$21,457.00	$11,250.00	$11,250.00	$0.00	52.43 %
	DIF MUNICIPAL - SERVICIOS	$21,449.00	$0.00	$21,449.00	$11,250.00	$11,250.00	$0.00	52.44 %
	CURSOS DE CAPACITACION	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CURSOS DE ACTIVIDADES RECREATIVAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE	$21,445.00	$0.00	$21,445.00	$11,250.00	$11,250.00	$0.00	52.45 %
	SERVICIO DE TRASLADO DE PERSONAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIOS MÉDICOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	VENTA DE SERVICIOS DEL MUNICIPIO	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIO DE TRASLADO DE PERSONAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CONSTRUCCION DE GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CONSTRUCCION MONUMENTO LADRILLO O CONCRE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CONSTRUCCION MONUMENTO CANTERA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CONSTRUCCION MONUMENTO DE GRANITO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CONSTRUCCION MONUMENTO MAT. NO ESP	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CASA DE CULTURA - SERVICIOS/CURSOS	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	0.00 %
	CURSOS DE CAPACITACION	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	CURSOS DE ACTIVIDADES RECREATIVAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
81	**PARTICIPACIONES**	$37,078,421.33	$0.00	$37,078,421.33	$7,980,261.00	$7,980,261.00	$0.00	21.52 %
	FONDO GENERAL	$35,128,991.33	$0.00	$35,128,991.33	$7,978,177.00	$7,978,177.00	$0.00	22.71 %
	FONDO DE FOMENTO MUNICIPAL	$748,800.00	$0.00	$748,800.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00 %

MUNICIPIO DE VILLA GARCÍA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 31/may./2019 04:25 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FONDO DE COMPENSACIÓN DEL ISAN	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	FONDO DEL IMPUESTO SOBRE LA RENTA	$748,800.00	$0.00	$748,800.00	$0.00	$0.00	$0.00	0.00 %
	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	$371,830.00	$0.00	$371,830.00	$2,084.00	$2,084.00	$0.00	0.56 %
82	**APORTACIONES**	$23,471,172.86	$0.00	$23,471,172.86	$6,894,762.00	$6,894,762.00	$0.00	29.37 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII	$11,857,845.61	$0.00	$11,857,845.61	$3,711,045.00	$3,711,045.00	$0.00	31.29 %
	FONDO DE APORTACIONES PARA EL FORTALECIMINET	$11,613,327.25	$0.00	$11,613,327.25	$3,183,717.00	$3,183,717.00	$0.00	27.41 %
83	**CONVENIOS**	$10,750,000.00	$0.00	$10,750,000.00	$302,094.92	$302,094.92	$0.00	2.81 %
	CONVENIOS ETIQUETADOS	$10,750,000.00	$0.00	$10,750,000.00	$302,094.92	$302,094.92	$0.00	2.81 %
	TRES POR UNO	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	0.00 %
	PROGRAMA DE FORTALECIMIENTO A LA TRASVERSAL	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
	FONCA (Fondo Nacional para la Cultura y las Artes)	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	0.00 %
	FORTALECE (Fondo para el Fortalecimiento de la Infraestr	$2,100,000.00	$0.00	$2,100,000.00	$0.00	$0.00	$0.00	0.00 %
	PROGRAMAS REGIONALES	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	0.00 %
	FONDO PARA EL FORTALECIMIENTO FINANCIERO	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	0.00 %
	FONDO DE PROYECTOS DE DESARROLLO REGIONAL	$1,900,000.00	$0.00	$1,900,000.00	$0.00	$0.00	$0.00	0.00 %
	FISE (Fondo de Aportaciones para la Infraestructura Social	$1,250,000.00	$0.00	$1,250,000.00	$0.00	$0.00	$0.00	0.00 %
	APARURAL 2018 FONDO MUNICIPAL	$0.00	$0.00	$0.00	$2,094.92	$2,094.92	$0.00	0.00 %
	FISE 2018 REMANENTE	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00	0.00 %
84	**INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
85	**FONDOS DISTINTOS DE APORTACIONES**	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
	FONDOS DISTINTOS DE APORTACIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
91	**TRANSFERENCIAS Y ASIGNACIONES**	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	0.00 %
	TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	0.00 %
	APOYOS EXTRAORDINARIOS	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Total	**$77,633,953.71**	**$0.00**	**$77,633,953.71**	**$16,991,777.48**	**$16,991,777.48**	**$0.00**	**21.88** %

MUNICIPIO DE VILLA GARCÍA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2019

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)

PROFR. BÁRBARO FLORES LOZANO
PRESIDENTE MUNICIPAL

PROFA. BRENDA SUSANA SALAS OJEDA
SINDICO MUNICIPAL

L.A.F.DANIEL ALEJANDRO VERDEJA SANTOS
TESORERO MUNICIPAL