

WARRANT WORKSHEET GUIDELINE 2024		
Articles 6-36		
<b>Article 6</b> To see if the Town will vote to appropriate all funds received from Snowmobile registrations from the State of Maine, for the Limerick Snowmobile Club, for the purpose of maintaining the snowmobile trails open for use by the public, pursuant to 12 M.R.S.A § 13104.  <b>Select Board Recommend: Yes</b> <b>Budget Committee Recommend: Yes</b>		
<b>Article 7</b> To see if the Town will vote to: A. Fix a date of commitment of September 1, 2024 with taxes due payable 60 days thereafter, and to see if the Town will fix a rate of interest of not to exceed the State of Maine maximum to be charged on taxes and tax liens, unpaid after said due date. B. Authorize the Select Board, on behalf of the Town, to sell, and dispose of any real estate acquired by the Town for nonpayment of taxes, with sale or sales to be by public auction, advertised in advance by posting notices in three conspicuous places in Town at least thirty days prior to the sales, and to execute municipal quit claim deeds for such property. C. Authorize the Select Board on behalf of the Town, to sell and dispose of any tax-acquired property on such terms as they determine to be in the interest of the Town and to issue quit claim deeds for such property, except that the Select Board shall use the special sale process required 36 M.R.S.A. § 942-943 for qualifying homestead property if they choose to sell it to anyone other than the former owner(s). D. Authorize the Select Board to purchase bonding security for the Town officers in cases so required by law. E. Authorize the Select Board to appoint all necessary Town officials for the ensuing year. F. Authorize the Select Board, at their discretion, to accept any lots deeded to the Town according to 30 M.R.S.A § 5654 G. Authorize the Select Board at their discretion to make Town buildings available for use by Limerick residents, non-residents, non-profit organizations, all related Town committees, clubs and Town sponsored activities. The following conditions will apply to Town sponsored activities: 1. The Select Board shall appoint the individuals for planning, organizing and staffing the activity. 2. The Select Board shall have the authority, oversight and jurisdiction of the activity over hiring, safety, and cash management policies and procedures. 3. All funds collected and disbursed for the activity shall be accounted for in the municipalities annual audit and overseen by the municipal treasurer. H. Authorize the Select Board to accept any fees, grant monies, donations or reimbursements received, including when necessary, signing contracts, and related documents and accepting conditions of approval: and to expend such funds for any purpose for which the Town has appropriated funds and in accordance with the requirements of the grant, donation or reimbursement. I. Authorize the Town Clerk/Tax Collector and Treasurer to accept prepayment of taxes not yet committed as authorized by 35 M.R.S.A. § 506, with no interest to be paid on the same. J. Authorize the Select Board to spend an amount not to exceed 3/12th of the 2024 annual budget during the period from January 1, 2025 to the annual Town vote held in March of 2025. K. Authorize the Select Board to sell, and dispose of Town-owned lots within Lake Arrowhead Community, Inc. to abutters of such lots on terms and conditions that are in the best interest of the Town, all sales must be conducted and adhere to 36 M.R.S.A § 942-943 L. Authorize the Select Board to pay tax abatements and any applicable interest from overlay generated through tax commitment, or if necessary, from unassigned fund balance (surplus), and to set the interest rate to be paid on such abatement at 2% per year for FY 2024. M. To have the Select Board adhere to annually, the 2013 Fund Balance Policy, in order to ensure for the financial stability of the Town of Limerick. N. Authorize the Select Board to sell and dispose of Town owned lots (with or without buildings) with terms and conditions that are in the best interest of the Town and apply those proceeds to the Capital Project Reserve Account after all taxes and costs have been paid on each parcel and adhere to 36 M.R.S.A §942-943.  <b>Select Board Recommend: Yes</b> <b>Budget Committee Recommend: Yes</b>  O. To have the Select Board annually review with the town's assessing firm, the Maine Revenue Services' Certification of full equalized value of all real and personal property which is subject to taxation under the laws of Maine for the town adjust assessment values to ensure maximum exemption status through the state of Maine.		
<b>Article 8</b> To see if the Town will vote to appropriate \$1,037,500.00 estimated revenues from Excise Taxes, Fees, Urban Rural Improvement Program, Department Revenues, Bank Interest, Property Tax Interest and Unassigned Funds to reduce the 2024 Tax Commitment. <b>Select Board Recommend: Yes</b> <b>Budget Committee Recommend:</b>	<b>Select Board Recommend</b>	<b>Budget Committee Recommend</b>
<i>State Block Grant</i>	41,000.00	41,000.00
<i>Excise Taxes</i>	750,000.00	750,000.00
<i>Boat Fees</i>	9,000.00	9,000.00
<i>Agent Fees</i>	17,500.00	17,500.00
<i>Clerk Fees</i>	4,000.00	4,000.00
<i>Code Enforcement</i>	130,000.00	130,000.00
<i>Planning Board</i>	3,000.00	3,000.00
<i>Recreation</i>	2,000.00	2,000.00
<i>Fire Department</i>	0.00	0.00
<i>Bank Interest</i>	3,000.00	3,000.00
<i>Property Tax Interest</i>	13,000.00	13,000.00
<i>Transfer Station</i>	65,000.00	65,000.00
<i>Unassigned Fund</i>	0.00	0.00
<b>Anticipated Revenues to Offset Tax Commitment</b>	<b>1,037,500.00</b>	<b>1,037,500.00</b>
<b>Contingency Dept 02 Div 41</b>		
<b>Article 9</b> To see if the Town will vote to appropriate \$15,000.00 from the Unassigned Account to the Contingency Account and authorize the municipal officers to utilize as they deem advisable to meet unanticipated expenses and emergencies that occur during the year. <b>Select Board Recommend: Yes.</b> <b>Budget Committee Recommend: No</b>	<b>Select Board Recommend</b>  <b>15,000.00</b>	<b>Budget Committee Recommend</b>  <b>0.00</b>

General Government			
<b>Article 10</b>			
To see what sum the Town will vote to raise and appropriate \$907,494.00 for government operations including Select Board and Municipal Support, Administrative Costs, Professional/Legal, Unemployment Insurance, Workmen's Compensation, Fica/Medicare, Health Insurance, MainePers Retirement Program, Health Insurance, Earned Paid Leave, Town Clerk, Tax Collector, Deputy Tax Collector, Deputy Town Clerk, Elections, Treasurer, Municipal Building, Brick Town Hall, Grange Hall, Luther Moore, Building Repairs, Fuel, Utilities, Public Areas, Cemeteries and General Assistance		Select Board Recommend	Budget Committee Recommend
Select Board Recommend: Yes.	Budget Committee Recommend: Yes	907,494.00	907,494.00
<b>Administration</b>			
<b>Treasurer</b>			
<b>01-Personnel Services</b>			
01-Treasurer Salary 32 hrs. per week		49,185.00	49,185.00
01-Deputy Treasurer 20 hrs. per week @ \$22.43		23,327.00	23,327.00
<b>02-Employer Cost</b>			
01-Fica/Medicare		6,282.00	6,282.00
<b>03-Training</b>			
03-Training		200.00	200.00
<b>30-Professional</b>			
06-Advertising		200.00	200.00
<b>10-Supplies</b>			
10-Supplies		3,500.00	3,500.00
17-Member Dues		80.00	80.00
Total Treasurer		83,274.00	83,274.00
<b>Select Board and Municipal Support</b>			
<b>Administrative Payroll</b>			
<b>01-Personnel Service</b>			
03-Select Board Stipends 5 @ \$6000.00		30,000.00	30,000.00
03-Health Officer Stipend		600.00	600.00
01-Select Board's Secretary 28 hrs. per week (\$22.43 per hr.)		32,615.00	32,615.00
01 Municipal Building Custodian 35 hrs. per week (\$20.00)		36,400.00	36,400.00
03-Website Administration, 52 weeks, 3 hrs a week @\$22.44		3,751.00	3,751.00
15-Vacation-Custodian 2 weeks		600.00	600.00
15-Vacation-Secretary 1 week		0.00	0.00
<b>02-Employer Cost</b>			
01-Fica/Medicare		7,954.00	7,954.00
03-Earned Paid Leave-Custodian (40 hrs.)		800.00	800.00
03-Earned Paid Leave-Secretary (26 hrs.)		896.00	896.00
Total Select Board and Municipal Support		113,616.00	113,616.00
<b>Article 10 Cont'd</b>			
<b>Tax Collector</b>			
<b>01-Personnel Services</b>			
01-Tax Collector Salary 37 hrs. week		57,296.72	57,296.72
<b>02-Employer Cost</b>			
01-Fica/Medicare		4,383.28	4,383.28
<b>04-Travel/Expense</b>			
04-Travel		500.00	500.00
<b>10-Supplies</b>			
10-Supplies		500.00	500.00
<b>30-Professional</b>			
30-Advertising		100.00	100.00
Total Tax Collector		62,780.00	62,780.00
<b>Article 10 Cont'd</b>			
<b>Deputy Tax Collector/Deputy Town Clerk</b>			
<b>01-Personnel Services</b>			
01-Deputy Tax Collector/Deputy Town Clerk		44,252.00	44,252.00
Wage range \$23.00 per hr 37 hrs per week			
<b>02-Employer Cost</b>			
01-FICA		3,386.00	3,386.00
03-Earned Paid Leave		481.00	481.00
Total Deputy Tax Collector/Deputy Town Clerk		48,119.00	48,119.00
<b>Article 10 Cont'd</b>			
<b>Town Clerk</b>			
<b>01-Personnel Services</b>			
01-Town Clerk Salary 37 hrs. week		53,122.20	53,122.20
<b>02-EmployerCost</b>			
01-Fica/Medicare		4,063.80	4,063.80
<b>04-Travel</b>			
04-Travel		1,000.00	1,000.00
<b>10-Supplies</b>			
10-Supplies		1,000.00	1,000.00
<b>30-Professional</b>			
30-Adverstising		100.00	100.00
Total Town Clerk		59,286.00	59,286.00
<b>Elections</b>			
<b>01-Personnel Services</b>			
01-Payroll 3,500.00 Registrar stipend Ballot Clerks		3,500.00	3,500.00
01-Ballot Clerks \$14.15 per hr 4 Clerks @ 16 hrs per election (4)		4,075.00	4,075.00
34-Special Services (moderator for Special Open Town Meetings) (2) \$250) per election		500.00	500.00

<b>02-Employer Cost</b>		
<i>01-Fica/Medicare</i>	312.00	312.00
<b>10-Supplies</b>		
<i>10-Election Supplies</i>	10,000.00	10,000.00
Total Elections	<b>18,387.00</b>	<b>18,387.00</b>
<b>Article 10 Cont'd</b>		
<b>Legal/Professional</b>		
<b>17-MemberShip Dues</b>		
<i>01-Membership Dues</i>		
<i>Maine Municipal Association</i>	5,300.00	5,300.00
<i>Southern Maine Planning and Development Commission</i>	1,150.00	1,150.00
<b>25-Insurances</b>		
<i>02-General Liability</i>		
<i>Maine Municipal Property and Casualty</i>	35,000.00	35,000.00
<i>Paquin and Carroll</i>	840.00	840.00
<b>30-Professional</b>		
<i>01-Legal Services</i>	40,000.00	40,000.00
<i>03-Trio Maintenance/Harris Computer</i>	22,000.00	22,000.00
<i>03-Trio Web-based accessibility</i>	3,000.00	3,000.00
<i>03-Trio Web Annual Maintenance Support</i>	200.00	200.00
<i>03- Trio Payroll</i>	9,500.00	9,500.00
<i>04-Auditor</i>		
<i>RHR Smith &amp; Company</i>	7,500.00	7,500.00
Total Legal/Professional	<b>124,490.00</b>	<b>124,490.00</b>
<b>Article 10 Cont'd</b>		
<b>Workmen's Compensation/Unemployment</b>		
<b>02-Employer Cost</b>		
<i>02-Unemployment Insurance</i>	12,000.00	12,000.00
<i>06-Workers Compensation Insurance</i>	85,000.00	85,000.00
Total Workmen's Compensation/Unemployment	<b>97,000.00</b>	<b>97,000.00</b>
<b>Article 10 Cont'd</b>		
<b>Maine Pers Retirement Program</b>		
<b>02-Employer Cost</b>		
<i>07-Maine Pers Retirement</i>	8,500.00	8,500.00
2 Employees enrolled		
Total Maine Pers Retirement	<b>8,500.00</b>	<b>8,500.00</b>
<b>Article 10 Cont'd</b>		
<b>Health Insurance</b>		
<b>02-Employer Cost</b>		
<i>01-FICA/Medicare</i>	5,320.00	5,320.00
<i>04-Qualified Plan</i>	42,000.00	42,000.00
<i>Employees opting out (6-7) \$6,000 per employee</i>		
<i>05- Health Insurance</i>	25,440.00	25,440.00
<i>2 Employees opting out</i>		
<i>1 new employee or qualifying event</i>		
<i>Monthly/Yearly cost per employee \$1,060.00/\$12,272.00</i>		
Total Health Insurance	<b>72,760.00</b>	<b>72,760.00</b>
<b>Article 10 Cont'd</b>		
<b>General Assistance</b>		
<b>03-Training</b>		
<i>01-Seminars/Materials</i>	200.00	200.00
<b>04-Travel Expense</b>		
<i>01-Mileage Tolls</i>	75.00	75.00
<b>30-Professional</b>		
<b>80-General Assistance</b>		
<i>01-Heat</i>	10,000.00	1,000.00
<i>02-Utilities</i>	3,000.00	3,000.00
<i>05-Food</i>	750.00	750.00
<i>10-Rent/Mtg</i>	4,000.00	4,000.00
<i>21-Personal/Housing</i>	250.00	250.00
Total General Assistance	<b>18,275.00</b>	<b>18,275.00</b>
<b>Article 10 Cont'd</b>		
<b>Administrative Cost</b>		
<b>03-Training/Mileage/Seminars</b>		
<i>01-Training/Mileage/Seminars</i>	500.00	500.00
<b>10-Supplies</b>		
<i>01-Misc Supplies</i>	5,300.00	5,300.00
<i>02-Postage</i>	5,000.00	5,000.00
<i>Pitney Bowes Meter, Purchase Power, United States Post Office, Creative Digital (Tax Billing)</i>		
<i>Pitney Bowes Contract ends 11/25/2025</i>		
<b>11-Equipment Lease</b>	3,550.00	3,550.00
<i>05-Lease Leaf Commercial Copier</i>	2,000.00	2,000.00
<i>Lease plus document overage</i>		
<b>30-Professional</b>		

06-Advertising	4,500.00	4,500.00
Shopping Guide, Smart Shopper, Waterboro Reporter, Portland Press, etc.		
25-Registry of Deeds	4,500.00	4,500.00
34-Special Services		
Hygrade Business-Tax Bill		
<b>35-Contracted Services</b>		
36-Modem Waves-computer services	3,500.00	3,500.00
36-Group Dynamics- health insurance	385.00	385.00
36-Spectrum Charter Communications	3,000.00	3,000.00
36-Grant Writing	5,000.00	5,000.00
<b>86-Incidentals</b>		
01-Website Hosting	1,000.00	1,000.00
Total Administrative Cost	<b>38,235.00</b>	<b>38,235.00</b>
<b>Total</b>	<b>744,722.00</b>	<b>744,722.00</b>
<b>Article 10 Cont'd</b>		
<b>Buildings/Plots</b>		
<b>Municipal Building</b>		
<b>10-Supplies</b>		
01-Supplies	2,500.00	2,500.00
<b>11-Equipment</b>		
02- Equipment	2,000.00	2,000.00
Air Conditioners		
<b>15-Repair Maintenance</b>		
01-Equipment		
23-Fire-Alarm-Monitoring	1,500.00	1,500.00
00-Sprinkler System Maintenance	5,935.00	5,935.00
38-Elevator	7,000.00	7,000.00
National License-Inspection		
91-Buildings/Grounds	8,500.00	8,500.00
<b>20-Utilities</b>		
01- Electricity-Central Maine Power	9,000.00	9,000.00
05-Heat-JP Carroll #2 Fuel Contract @ \$3.65(Oct. to Sept.) 4500 gallons	16,425.00	16,425.00
10-Water/Sewer-Limerick Water/Sewer District	2,000.00	2,000.00
15-Telephone-Consolidated	8,570.00	8,570.00
<b>30-Professional</b>		
30-Elevator Inspection-Otis Elevator	2,000.00	2,000.00
Total Municipal Building	<b>65,430.00</b>	<b>65,430.00</b>
<b>Article 10 Cont'd</b>		
<b>Brick Town Hall</b>		
<b>10-Supplies</b>		
01-Supplies	500.00	500.00
<b>15-Repairs and Maintenance</b>		
91-Buildings	27,000.00	27,000.00
<b>20-Utilities</b>		
01- Electricity-Central Maine Power	4,100.00	4,100.00
05-Heat-JP Carroll #2 Fuel Contract @ \$3.65 (Oct. to Sept.) per for service fees and increase for Oct. -Sept. 2023 2200 gallons	8,000.00	8,000.00
10-Water/Sewer-Limerick Water/Sewer District	2,380.00	2,380.00
15-Telephone-Consolidated	2,000.00	2,000.00
<b>30-Professional</b>		
Total Brick Town Hall	<b>43,980.00</b>	<b>43,980.00</b>
<b>Article 10 Cont'd</b>		
<b>Public Areas/ Cemeteries</b>		
<b>01-Personnel Services</b>		
01-Personnel Services	1200.00	1,200.00
<b>02-Employer Cost</b>		
01-FICA/Medicare	92.00	92.00
<b>10-Supplies</b>		
01-Supplies	1,000.00	1,000.00
<b>15-Repair/Maintenance</b>		
80-Outlying Cemeteries	500.00	500.00
27-Tibbetts Park	1,000.00	1,000.00
28-Memorial Day	2,000.00	2,000.00
91-Buildings/Grounds	15,000.00	15,000.00
<b>20-Utilities</b>		
01-Electric-Overlook	450.00	450.00
10-Water-Sewer	520.00	520.00
12-Portable Septic	2,050.00	2,050.00
<b>30-Professional</b>		
07-Mowing	15,200.00	15,200.00
Mr. Maintenance- contract ends 10/15/2025		
34-Special Services	3,000.00	3,000.00
<b>35- Contracted Services</b>		
36-Highland Cemetery and annex mowing- Ashley and Donna Dame- contract ends 10/15/2025	6,120.00	6,120.00
Total Public Areas/Cemeteries	<b>48,132.00</b>	<b>48,132.00</b>
<b>Article 10 Cont'd</b>		
<b>Grange Hall</b>		
<b>15-Repair and Maintenance</b>		

91-Repairs and maintenance	1,000.00	1,000.00
<b>20-Utilities</b>		
01- Electricity-Central Maine Power	690.00	690.00
05-Heat-JP Carroll K1 Fuel Contract @ \$3.65 (Oct. to Sept.)	1000.00	1,000.00
10-Water/Sewer-Limerick Water/Sewer District	550.00	550.00
Total Grange Hall	<b>3,240.00</b>	<b>3,240.00</b>
<b>Article 10 Cont'd</b>		
<b>Luther Moore</b>		
<b>15-Repair and Maintenance</b>		
91-Repairs and maintenance	1,000.00	1,000.00
<b>20-Utilities</b>		
01-Electricity-Central Maine Power	440.00	440.00
10-Water/Sewer-Limerick Water/Sewer District	550.00	550.00
Total Luther Moore	<b>1990.00</b>	<b>1990.00</b>
Total Buildings	<b>114,640.00</b>	<b>114,640.00</b>
Total Plots	<b>48,132.00</b>	<b>48,132.00</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>907,494.00</b>	<b>907,494.00</b>
<b>Operations of Assessing, Code Enforcement, Planning Board and Board of Appeals</b>		
<b>Article 11</b>		
To see what sum the Town will raise and appropriate for Assessing, Code Enforcement, Planning Board and the Board of Appeals.	Select Board Recommend	Budget Committee Recommend
Select Board Recommend:\$200,185.00	200,185.00	200,185.00
Budget Committee Recommend:\$200,185.00		
<b>Code Enforcement</b>		
<b>01-Personnel Services</b>		
02-Code Enforcement Officer Salary	78,125.00	78,125.00
01-Code Enforcement Secretary @17 hrs. per week @ \$22.44	19,837.00	19,837.00
15-Vacation		
<b>02-Employer Cost</b>		
01-Fica/Medicare	7,528.00	7,528.00
03-Earned Paid Leave(40 hrs.) Code Officer		
03-Earned Paid Leave- Code Secretary	449.00	449.00
<b>03-Training</b>		
01-Training	2,000.00	2,000.00
<b>04-Travel Expense</b>		
01-Travel Expense	3,500.00	3,500.00
<b>10-Supplies</b>		
01-Supplies	5,000.00	5,000.00
<b>17-Memberships</b>		
01-Memberships	500.00	500.00
<b>20-Utilities</b>		
15-Cell Phone	800.00	800.00
<b>30-Professional</b>		
05-Computer	8,500.00	8,500.00
Map Printer/Scanner	3,084.00	3,084.00
Total Code Enforcement	<b>129,323.00</b>	<b>129,323.00</b>
<b>Article 11 Cont'd</b>		
<b>Planning Board</b>		
<b>01-Personnel Services</b>		
02-Secretary 6.5 hrs. per week (338yr.) \$22.43 per hr.	7,532.00	7,532.00
03-Stipends 2 meetings per month 5 members	1,800.00	1,800.00
<b>02-Employer Cost</b>		
Paid Leave Secretary 8.45 hrs	190.00	190.00
01-Fica/Medicare	576.00	576.00
<b>03-Training</b>		
01-Training		
<b>10-Office Supplies</b>		
01-Supplies		
<b>30-Professional</b>		
01-Legal		
SMPDC, Attorney		
06-Advertising	750.00	750.00
Total Planning Board	<b>10,848.00</b>	<b>10,848.00</b>
<b>Article 11 Cont'd</b>		
<b>Zoning Board of Appeals</b>		
<b>01-Personnel Services</b>		
01-Payroll	948.00	948.00
<b>02-Employer Cost</b>		
01-FICA/Medicare	73.00	73.00
<b>30-Professional</b>		
06-Advertising	500.00	500.00
Total Zoning Board of Appeals	<b>1,521.00</b>	<b>1,521.00</b>
<b>Article 11 Cont'd</b>		
<b>Tax Assessing Revision</b>		
<b>01-Personnel Services</b>		
01-Assessing Clerk		
17 hrs. per week for 52 weeks \$20.64 per hr.	18,246.00	18,246.00

<b>02-Employer Cost</b>		
<i>01-FICA/Medicare</i>	1396.00	1,396.00
<i>03-Earned Paid Leave 5 hrs.</i>	351.00	351.00
<b>10-Supplies</b>		
<i>01-Office Supplies</i>	500.00	500.00
<i>03-Maps</i>		
<i>Tax Maps Revisions/Polygon Maintenance</i>	4,000.00	4,000.00
<b>30-Professional</b>		
<i>02-Assessing</i>		
<i>O'Donnell Associates/Website services that cover public access</i>	30,000.00	30,000.00
<i>Cama Software (Computer Assisted Mass Appraisal Software)</i>	2,000.00	2,000.00
<i>Online Access Service</i>	2,000.00	2,000.00
Total Assessing	<b>58,493.00</b>	<b>58,493.00</b>
<b>Total Operations of Assessing, Code Enforcement, Planning Board and Board of Appeals</b>	<b>200,185.00</b>	<b>200,185.00</b>
<b>Public Works</b>		
<b>Article 12</b>		
To see what sum the Town will vote to raise and appropriate for the operations of Public Works for the ensuing year.	<b>Select Board Recommend</b>	<b>Budget Committee Recommend</b>
<b>Select Board Recommend: \$1,579,705.00      Budget Committee Recommend: \$1,579,705.00</b>	<b>1,579,705.00</b>	<b>1,579,705.00</b>
<b>Transfer Station</b>		
<b>01-Personnel Services</b>		
<i>02-Manager Salary- 30hrs @\$24.94 per week</i>	38,906.04	38,906.04
<i>01-Attendants 19.65hrs</i>	35,027.51	35,027.51
<i>15-Vacation Attendants covering</i>	2,000.00	2,000.00
<b>02-Employer Cost</b>		
<i>01-FICA/Medicare</i>	5,655.94	5,655.94
<i>03-Earned Paid Leave Manager 33.80 hrs.</i>	972.66	972.66
<i>03-Earned Paid Leave 2 Attendants 34.28 hrs.(25.55 each)</i>	875.85	875.85
<b>03-Training</b>		
<i>01-Training</i>		
<b>04-Travel</b>		
<i>01-Travel</i>	150.00	150.00
<b>10-Supplies</b>		
<i>01-Supplies</i>	600.00	600.00
<b>17-Membership Dues/Professional Associations</b>		
<i>01-Membership Dues</i>	900.00	900.00
<b>20-Utilities</b>		
<i>01-Electric</i>	1,850.00	1,850.00
<i>12-Portable Septic</i>	900.00	900.00
<i>16-Cellphone</i>	500.00	500.00
<b>30-Professional</b>		
<i>06-Advertising</i>		
<i>34-Specialized Services</i>		
<i>71-Heavy Duty Equipment</i>	8,000.00	8,000.00
<i>72-Light Duty Equipment</i>	15,000.00	15,000.00
<b>35-Contracted Services</b>		
<i>11-Tipping</i>	28,750.00	28,750.00
<i>12-Hauling</i>	29,450.00	29,450.00
<i>15-Recycling</i>	1,500.00	1,500.00
<i>Grinding Brush</i>		
<b>Total</b>	<b>171,038.00</b>	<b>171,038.00</b>
<b>Transfer Station</b>		
<b>Door to Door</b>		
<b>35-Contracted Services</b>		
<i>10-Contracted Services-Mellen &amp; Sons-ends 12/2024</i>	240,000.00	240,000.00
Total Door to Door	<b>240,000.00</b>	<b>240,000.00</b>
<b>Article 12 Cont'd</b>		
<b>Tipping Fees -</b>		
<b>35-Contracted Services</b>		
<i>11-Tipping Fees - Eco Maine 1600 tons at \$85.00</i>	136,000.00	136,000.00
Total Tipping Fees	<b>136,000.00</b>	<b>136,000.00</b>
<b>Total Waste and Sanitation</b>	<b>547,038.00</b>	<b>547,038.00</b>
<b>Article 12 Cont'd</b>		
<b>Repair of Highways</b>		
<b>01-Personnel Services</b>		
<i>01-Payroll, Road Commissioner and Deputy</i>	49,873.00	49,873.00
<b>02-Employer Cost</b>		
<i>02-Fica/Medicare</i>	3,816.00	3,816.00
<b>10-Supplies</b>		
<i>01-Supplies/Misc.</i>	4,000.00	4,000.00
<i>12-Hot/Cold Patch</i>	2,000.00	2,000.00
<i>13-Culverts</i>	10,080.00	10,080.00
<i>25-Aggregate</i>	35,000.00	35,000.00
<i>40-Gas/Diesel</i>		
<b>30-Professional</b>		
<i>07-Mowing-Brush Removal</i>	8,000.00	8,000.00

08-Hazardous Trees	6,000.00	6,000.00
60-Professional-Culvert Installation		
70-Power Equipment		
71-Heavy Duty Equipment	65,000.00	65,000.00
72 Light Duty Equipment	10,000.00	10,000.00
Total Repair of Highways	<b>193,769.00</b>	<b>193,769.00</b>
<b>Article 12 Cont'd</b>		
<b>Paving</b>		
<b>35-Contracted Services</b>		
02-Paving		
Burnham Road	74,272.50	74,272.50
Range E Road- reclaim and pave 3970ft	195,946.50	195,946.50
Locust Hill Road	15,000.00	15,000.00
Buffer	15,000.00	15,000.00
Total Paving	<b>300,219.00</b>	<b>300,219.00</b>
<b>Article 12 Cont'd</b>		
<b>Snow Removal Roads</b>		
<b>35-Contracted Services</b>		
03-Snow Removal Roads- Cessario Contracting Services- Contract ends 5/1/26	365,000.00	365,000.00
03- Snow Removal Roads- covering the difference in salt cost	4,249.00	4,249.00
Dog Road coverage for Winter Maintenance- started 12/23	7,880.00	7,880.00
Total Snow Removal Roads	<b>377,129.00</b>	<b>377,129.00</b>
<b>Article 12 Cont'd</b>		
<b>Snow Removal Town Owned Properties</b>		
<b>35-Contracted Services</b>		
01-Snow Removal Town Owned Properties		
Robert C. Richardson, Jr. Contract Expires 5/1/2025		
Salt & Sand 22 @ \$1525.00, Removal 17 @ \$3,900.00	99,850.00	99,850.00
Total Town Owned Properties	<b>99,850.00</b>	<b>99,850.00</b>
<b>Article 12 Cont'd</b>		
<b>Snow Removal Sidewalks and Intersections</b>		
<b>35-Contracted Services</b>		
04-Snow Removal Sidewalks	52,700.00	52,700.00
Salt 10 @ \$450.00 Sand @ 10 @ \$450.00 Removal 17 @ \$3,500.00		
04-Snow Removal	9,000.00	9,000.00
Total Snow Removal Sidewalks & Intersections	<b>61,700.00</b>	<b>61,700.00</b>
<b>TOTAL PUBLIC WORKS</b>	<b>1,579,705.00</b>	<b>1,579,705.00</b>
<b>Public Safety</b>		
<b>Article 13</b>		
To see what sum the Town will raise and appropriate for Public Safety.		
<b>Select Board Recommend: \$866,990.00</b>	<b>Budget Committee Recommend: \$866,990.00</b>	
	<b>Select Board Recommend</b>	<b>Budget Committee Recommend</b>
	<b>866,990.00</b>	<b>866,990.00</b>
<b>Operation Fire Department</b>		
<b>03-Training</b>	<b>5,900.00</b>	<b>5,900.00</b>
02-Certifications	1,500.00	1,500.00
03 -Professional Development	500.00	500.00
00-Public Ed. / Fire Prevention	800.00	800.00
00-FireRescue 1 Academy	2,500.00	2,500.00
01- Seminars/Materials	600.00	600.00
<b>04-Travel Expense</b>	<b>350.00</b>	<b>350.00</b>
01-Mileage	350.00	350.00
<b>32-Information Technology</b>	<b>4,120.00</b>	<b>4,120.00</b>
01-Software	600.00	600.00
03-First Due	3,320.00	3,320.00
04-Maintenance/Repair	200.00	200.00
<b>10-Supplies</b>	<b>49,400.00</b>	<b>49,400.00</b>
01-Miscellaneous	3,500.00	3,500.00
02-Postage	200.00	200.00
09-Cleaning	500.00	500.00
19-Office	1,000.00	1,000.00
40-Heating Oil and Propane	10,000.00	10,000.00
41-Gasoline	100.00	100.00
42-Diesel	16,500.00	16,500.00
50-Uniforms	5,500.00	5,500.00
55-Medical	12,000.00	12,000.00
90-Books/Magazines	100.00	100.00
<b>11-Equipment</b>	<b>28,600.00</b>	<b>28,600.00</b>
02-Equipment	1,800.00	1,800.00
06-Office	300.00	300.00
33-Radios	3,500.00	3,500.00
34-Fire	7,000.00	7,000.00
35-Medical	6,000.00	6,000.00
36-Protective Gear	10,000.00	10,000.00
<b>15-Repair/Maintenance</b>	<b>22,400.00</b>	<b>22,400.00</b>
01-Equipment	3,000.00	3,000.00
11-Ladder Testing	400.00	400.00

12-Pump Testing	600.00	600.00
13-Hose Testing	2,400.00	2,400.00
14-Cardiac Monitors	3,000.00	3,000.00
15-Stretcher & Stair Chairs	1,000.00	1,000.00
34-Vehicle	10,000.00	10,000.00
35-Radios	500.00	500.00
91-Building Grounds	1,500.00	1,500.00
<b>17-Member/Dues</b>	<b>350.00</b>	<b>350.00</b>
01-Membership & Dues	100.00	100.00
02-Licenses	250.00	250.00
03-Books & Magazines	0.00	0.00
<b>20-Utilities</b>	<b>10,700.00</b>	<b>10,700.00</b>
01-Electric	5,300.00	5,300.00
10-Water	100.00	100.00
11-Sewer	300.00	300.00
15-Telephone & Cable	3,000.00	3,000.00
16-Cellular	2,000.00	2,000.00
<b>30-Professional</b>	<b>42,200.00</b>	<b>42,200.00</b>
06-Advertising	0.00	0.00
26-Dispatch	32,000.00	32,000.00
27-Medical Director	2,000.00	2,000.00
28-Concentra	2,200.00	2,200.00
40-Hosac Tower	500.00	500.00
41-York County Tower Fee	5,500.00	5,500.00
Total Fire Department Operations	<b>164,020.00</b>	<b>164,020.00</b>
<b>Article 13 Cont'd</b>		
<b>Emergency Service Personnel</b>		
<b>01-Personnel Services</b>		
04-Per Diem	423,765.00	423,765.00
05-Call Force	50,000.00	50,000.00
6-Fire Chief 25 hrs average	62,000.00	62,000.00
20-Holiday-144 hrs.	5,226.00	5,226.00
Staffing Shortage, Vacant Shifts, OT Training Pay in 2024		
<b>02-Employer Cost</b>		
02-Fica/Medicare	42,500.00	42,500.00
03-Earned Paid Leave	11,400.00	11,400.00
Total Emergency Services Personnel	<b>594,891.00</b>	<b>594,891.00</b>
<b>Article 13 Cont'd</b>		
<b>Emergency Management Administration</b>		
<b>01-Personnel Services</b>		
03-Stipend-EMA Director	2,275.00	2,275.00
03-Stipend-EMA Deputy	1,710.00	1,710.00
<b>02-Employer Cost</b>		
01-Fica/Medicare	304.85	304.85
<b>10-Supplies</b>		
19-Office Supplies	100.15	100.15
<b>20-Utilities</b>		
16-Cell Phones		
Radios- \$700 each for (2) UHF and (2) VHF Portable Radios	2,800.00	2,800.00
Total EMA	<b>7,190.00</b>	<b>7,190.00</b>
<b>Article 13 Cont'd</b>		
<b>Animal Control</b>		
<b>01-Personnel Services</b>		
03-Stipend	9,020.00	9,020.00
<b>02-Employer Cost</b>		
01-FICA-Medicare	691.24	691.24
<b>03-Training</b>		
01-Seminars	1,500.00	1,500.00
<b>04-Travel</b>		
01-Mileage	2,500.00	2,500.00
<b>11-Equipment</b>		
02-Havahart Trap		
<b>86-Incidentals</b>		
01-Identification		
<b>30-Professional Services</b>		
34-Special Services		
<b>35-Contracted Services</b>		
90-Animal Welfare Kennebunk Animal Humane Society	4,753.76	4,753.76
Total Animal Control	<b>18,465.00</b>	<b>18,465.00</b>
<b>Article 13 Cont'd</b>		
<b>Constable</b>		
<b>01- Stipend</b>	<b>5,000.00</b>	<b>5000</b>
<b>01- FICA</b>	<b>383.00</b>	<b>383</b>
<b>19-Office Supplies</b>	<b>500.00</b>	<b>500</b>
Total	5,883.00	5,883.00
Total Constable	<b>5,883.00</b>	<b>5,883.00</b>
<b>Street Lights</b>		
<b>20-Utilities</b>		



01-Electric-Central Maine Power	25,500.00	25,500.00
Total Street Lights	<b>25,500.00</b>	<b>25,500.00</b>
<b>Article 13 Cont'd</b>		
<b>Hydrant Rental</b>		
<b>20-Utilities</b>		
10-Water-Sewer-Limerick Water/Sewer District	51,041.00	51,041.00
Total Hydrant Rental	<b>51,041.00</b>	<b>51,041.00</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>866,990.00</b>	<b>866,990.00</b>
<b>Community Services</b>		
<b>Article 14</b>		
To what sum the Town will raise and appropriate for the Library and Recreation Department for the ensuing year.		
<b>Select Board Recommend: \$113,335.00</b>	<b>Budget Committee Recommend: \$113,335.00</b>	
<b>Library</b>	<b>\$ 113,335.00</b>	<b>\$ 113,335.00</b>
<b>01-Personnel Services</b>		
01-Library Director 34 hrs. per week	40,328.00	40,328.00
01-Technologies Librarian 20 hrs. per week	18,782.00	18,782.00
01-Library Assistant 2 @ a total of 11 1/2 hrs. per week	8,782.00	8,782.00
<b>02-Employer Cost</b>		
01-Fica-Medicare	5,518.00	5,518.00
03-Vacation Director & Technology Librarian	3,045.00	3,045.00
03-Earned Paid Time Total hrs. 77.05@\$14.75 and 3.90 @ \$14.50	1,193.00	1,193.00
<b>03-Training</b>		
01-Training	100.00	100.00
<b>04-Travel</b>		
01-Travel	125.00	125.00
<b>10-Office Supplies</b>		
01-Supplies	1,600.00	1,600.00
<b>10-Furniture/Equipment</b>		
23-Furniture/Equipment	200.00	200.00
89-Program Supplies	500.00	500.00
90-Books/audio/visual/magazines	5,300.00	5,300.00
<b>17-Memberships Professional associations</b>		
01-Memberships/Professional	228.00	228.00
<b>30-Computer/technology/supplies software</b>		
05-Computer/Technologies/supplies software	1,004.00	1,004.00
06-Advertising	150.00	150.00
<b>35-Special Services</b>		
36-Contracted Services	3,675.00	3,675.00
Total Library	<b>90,530.00</b>	<b>90,530.00</b>
<b>Article 14 Cont'd</b>		
<b>Recreation Department</b>		
<b>01-Personnel Services</b>		
03-Director	3,000.00	3,000.00
03-Activities Directors (2)	2,000.00	2,000.00
<b>02-Employer Costs</b>		
01-Fica-Medicare	500.00	500.00
<b>10-Supplies (01 Supplies)</b>	7,800.00	7,800.00
<b>11-Equipment</b>		
02-Equipment	1,000.00	1,000.00
51-Sports		
<b>15-Repair/Maintenance</b>		
91-Building/Grounds	3,200.00	3,200.00
91-Irrigation System		
<b>20-Utilities</b>		
01-Electric-CMP	900.00	900.00
12-Portable Septic	1,200.00	1,200.00
<b>28-Programs</b>	1,000.00	1,000.00
02-Instruction (Swim)		
03-Sports		
<b>30-Professional</b>		
34-Special Services	2,205.00	2,205.00
Total Recreation Department	<b>22,805.00</b>	<b>22,805.00</b>
<b>TOTAL COMMUNITY SERVICES</b>	<b>113,335.00</b>	<b>113,335.00</b>
<b>Article 15</b>		
Shall the Town vote to raise and appropriate \$100,000.00 for Debt Services for the ensuing year. ( For Fire Station Payment)		
<b>Select Board Recommend: Yes</b>	<b>Budget Committee Recommend: Yes</b>	
	<b>100,000.00</b>	<b>100,000.00</b>
<b>Capital Project</b>		
<b>Article 16</b>		
Shall the Town vote to transfer \$25,000.00 from the Unassigned Fund Balance to the Capital Project Reserve Account for paving Town-owned Properties	<b>Select Board Recommend</b> <b>25,000</b>	<b>Budget Committee Recommend</b> <b>0</b>

<p><b>Article 17</b></p> <p>Shall the Town vote to transfer \$20,000.00 from the Unassigned Fund Balance to the Capital Project Reserve Account for painting or siding of the Municipal Building</p>	20,000	0
<p><b>Article 18</b></p> <p>Shall the Town vote raise and appropriate \$45,000.00 for the Town Re-evaluation account.</p>	45,000	0
<p><b>Article 19</b></p> <p>Shall the Town vote to transfer \$30,000.00 from the Unassigned Fund Balance to the Capital Project Reserve Account for SCBA devices for the Fire Department</p>	30,000	0
<p><b>Article 20</b></p> <p>Shall the Town vote to transfer \$125,000.00 from the American Rescue Plan Act (ARPA Town of Limerick) fund account to the Capital Project Deepvale Revitalization Account to be used only as matching funds to obtain grants.</p>	125,000	125,000
<p><b>Article 21</b></p> <p>Shall the Town of Limerick vote to approve the use of funds from the Capital Project Deepvale Revitalization Account for grant writing and professional services for the acquisition of funds and implementation of the replacement of the water and sewer lines for the Deepvale Project on Emery Corner Road and a portion of Central Avenue in the lower village, including but not limited to the Community Development Block Grant Program.</p> <p><b>Article 22</b></p> <p>Shall the Town of Limerick vote to approve a Community Development Block grant project for the following program and dollar amounts:</p> <p><b>Program: Community Development Public Infrastructure Amount: \$1,000,000.00</b></p> <p>and to submit the same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume responsibilities and exercise such authority as necessary and reasonable to implement such programs. Furthermore, the Town of Limerick is cognizant of the requirement that should the intended National Objective of the Community Development Program is not met then all Community Development funds must be repaid to the State of Maine Community Development Program.</p>		
Select Board Recommend: Yes	Budget Committee Recommends:Yes	1,000,000.00 1,000,000.00
<p><b>Article 23</b></p> <p>Shall the Town vote to approve the amendments to the Building Permit Fee Schedule. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 24</b></p> <p>Shall the Town vote to amend the Town of Limerick Zoning Ordinance Article 1 "Preamble" to define and clarify the intent of Authority, Short Title, Purpose, Jurisdiction and Roles of Construction regarding the intent of the Zoning Ordinance. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 25</b></p> <p>and Subdivision Ordinance. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 26</b></p> <p>Shall the Town vote to ammend Article III "General Provisions" Section H, Land Use Regulations: to define and regulate Non-Conformance Uses. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 27</b></p> <p>establish what permits are required, what is required with an application, establishing time frames for processing permits and establishing standards prior to issuing Occupancy. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 28</b></p> <p>Shall the Town vote to amend Article V "District Regulations" to add Gas/Oil to Bulk Storage &amp; Distribution &amp; Dry Storage and to change from a Permitted Use to a Conditional Use in the Districts RES, RF&amp;F, BUS and B/I to Conditional Use requiring Planning Board approval prior to permitting. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 29</b></p> <p>Shall the Town vote to amend Article VI "Performance Standards" Section G line to remove the 2-year renewal requirement for Conditional Use Permits. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 30</b></p> <p>Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article II Street Design and Construction Standards to add required inspections and to clarify the minimal standard for street design and construction. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 31</b></p> <p>Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article 12 "Performance Guarantees" to define the different types of guarantees, setting the amount of the Guarantee and establishing the process of maintaining the Guarantee prior to the release of the Guarantee. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 32</b></p> <p>Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article 13 "Inspections and Enforcement" to set standards of required inspections and to set standard for violation enforcement. <i>(A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)</i></p> <p><b>Article 33</b></p>		

Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article 14 "Waviers" to define the different waivers and to require all waivers to be recorded on the Final Plan to be recorded at the Registry of Deeds ( <i>A copy of proposed amendments are available at the Town Clerk's Office and on the Town website</i> )		
<b>Article 34</b>	29,925.00	29,925.00
<p>Shall the Town vote to appropriate fund from the Town's cable franchise fees and expend those funds for the Town's share of the Saco River Community Television Regional Public Access Facility, equipment, and related costs of \$29,925.00, with said the amount expended not to exceed the amount that the Town receives from the cable company's franchise fees. <input type="checkbox"/></p> <p style="text-align: right;">Payroll \$8500.00 (\$35 set up fee and \$23.55 and hour) FICA \$650.00, Saco River Community Television \$20,775.00</p> <p><b>Select Board Recommend: Yes</b>                      <b>Budget Committee Recommend: Yes</b></p>		
<b>Article 35</b> Shall the Transfer Station Universal 54 Account be re-named to the Transfer Station Capital Project Reserve Account and keep the existing balance and shall the Town transfer \$80,000.00 from the General Capital Reserve Account to fund this account. <p style="text-align: center;"><b>Select Board Recommend: Yes</b>                      <b>Budget Committee Recommend: Yes</b>  <i>(These funds are intended to be used to purchase and install a household waste compactor and other repairs/renovations at the Transfer Station)</i></p>	80,000.00	80,000.00
<i>If all the articles are passed as the Select Board recommend Limerick is within the LD1 tax levy limit for 2024, as it also was for 2010-2023. (The following article is proposed as insurance in case the state does not fully fund its obligation to the Town or and unforeseen expenditure becomes necessary in the upcoming year.)</i>		
<b>Article 36</b> To see if the Town will vote to increase the property tax levy established for the Town of Limerick by the provisions of 30-A M.R.S.A, § 5721-A in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax limit.		