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### WARRANT WORKSHEET GUIDELINE 2024

### Articles 6-36

### Article 6

To see if the Town will vote to appropriate all funds received from Snowmobile registrations from the State of Maine, for the Limerick Snowmobile Club, for the purpose of maintaining the snowmobile trails open for use by the public, pursuant to 12 M.R.S.A § 13104.

### Select Board Recommend: Yes

### **Budget Committee Recommend: Yes**

### Article 7

To see if the Town will vote to:

- A. Fix a date of commitment of September 1, 2024 with taxes due payable 60 days thereafter, and to see if the Town will fix a rate of interest of not to exceed the State of Maine maximum to be charged on taxes and tax liens, unpaid after said due date.
- B. Authorize the Select Board, on behalf of the Town, to sell, and dispose of any real estate acquired by the Town for nonpayment of taxes, with sale or sales to be by public auction, advertised in advance by posting notices in three conspicous places in Town at least thirty days prior to the sales, and to excute municipal quit claim deeds for such property.
- C. Authorize the Select Board on behalf of the Town, to sell and dispose of any tax-acquired property on such trerms as they determine to be in the interest of the Town and to issue quit claim deeds for such property, except that the Select Board shall use the special sale process required 36 M.R.S.A. § 942-943 for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).
- D. Authorize the Select Board to purchase bonding security for the Town officers in cases so required by law.
- E. Authorize the Select Board to appoint all necessary Town officials for the ensuing year.
- F. Authorize the Select Board, at their discretion, to accept any lots deeded to the Town according to 30 M.R.S.A § 5654
- G. Authorize the Select Board at their discretion to make Town buildings available for use by Limerick residents, non-residents, non-profit organizations, all related Town committees, clubs and Town sponsored activities.

The following conditions will apply to Town sponsored activities:

- 1. The Select Board shall appoint the individuals for planning, organizing and staffing the activity.
- 2. The Select Board shall have the authority, oversight and jurisdiction of the activity over hiring, safety, and cash management policies and
- 3. All funds collected and disbursed for the activity shall be accounted for in the municipalities annual audit and overseen

by the municipal treasurer

- H. Authorize the Select Board to accept any fees, grant monies, donations or reimbursements received, including when necessary, signing contracts, and related documents and accepting conditions of approval: and to expend such funds for any purpose for which the Town has appropriated funds and in accordance with the requirements of the grant, donation or reimbursement.
- I. Authorize the Town Clerk/Tax Collector and Treasurer to accept prepayment of taxes not yet committed as authorized by 35 M.R.S.A. § 506, with no interest to be paid on the same.
- J. Authorize the Select Board to spend an amount not to exceed 3/12th of the 2024 annual budget during the period from January 1, 2025 to the annual Town vote held in March of 2025.
- K. Authorize the Select Board to sell, and dispose of Town-owned lots within Lake Arrowhead Community, Inc. to abutters of such lots on terms and conditions that are in the best interest of the Town, all sales must be conducted and adhere to 36 M.R.S.A § 942-943
- L. Authorize the Select Board to pay tax abatements and any applicable interest from overlay generated through tax commitment, or if necessary, from unassigned fund balance (surplus), and to set the interest rate to be paid on such abatement at 2% per year for FY 2024.
- M. To have the Select Board adhere to annually, the 2013 Fund Balance Policy, in order to ensure for the financial stability of the Town of Limerick.
- N. Authorize the Select Board to sell and dispose of Town owned lots (with or without buildings) with terms and conditions that are in the best interest of the Town and apply those proceeds to the Capital Project Reserve Account after all taxes and costs have been paid on each parcel and adhere to 36 M.R.S.A §942-943.

## Select Board Recommend: Yes

# Budget Committee Recommend: Yes

O. To have the Select Board annually review with the town's assessing firm, the Maine Revenue Services' Certification of full equalized value of all real and personal property which is subject to taxation under the laws of Maine for the town adjust assessment values to ensure maximum exemption status through the state of Maine.

Article 8		
To see if the Town will vote to appropriate \$1,037,500.00 estimated revenues from Excise Taxes, Fees, Urban Rural Improvement Program, Department Revenues, Bank Interest, Property Tax Interest and Unassigned Funds to reduce the 2024 Tax Commitment.	Select Board Recommend	Budget Committee Recommend
Select Board Recommend: Yes Budget Committee Recommend:		
State Block Grant	41,000.00	41,000.00
Excise Taxes	750,000.00	750,000.00
Boat Fees	9,000.00	9,000.00
Agent Fees	17,500.00	17,500.00
Clerk Fees	4,000.00	4,000.00
Code Enforcement	130,000.00	130,000.00
Planning Board	3,000.00	3,000.00
Recreation	2,000.00	2,000.00
Fire Department	0.00	0.00
Bank Interest	3,000.00	3,000.00
Property Tax Interest	13,000.00	13,000.00
Transfer Station	65,000.00	65,000.00
Unassigned Fund	0.00	0.00
Anticipated Revenues to Offset Tax Commitment	1,037,500.00	1,037,500.00
Contingency Dept 02 Div 41		
Article 9	Select Board Recommend	Budget Committee Recommend
To see if the Town will vote to appropriate \$15,000.00 from the Unassigned Account to the Contingency Account and authorize the municipal officers to utilize as they deem advisable to meet unanticipated expenses and emergencies that occur during the year.	15,000.00	0.00
Select Board Recommend: Yes. Budget Committee Recommend: No		

**See we have some the Town will vote to nise and appropriate soft personal personal control of the control of	Article 10		
Internation	To see what sum the Town will vote to raise and appropriate \$907,494.00 for government operations including Select Board and Municipal Support, Administrative Costs, Professional/Legal, Unemployment Insurance, Workmen's Compensation, Fica/Medicare, Health Insurance, MainePers Retirement Program, Health Insurance, Earned Paid Leave, Town Clerk, Tax Collector, Deputy Tax Collector, Deputy Town Clerk, Elections, Treasurer, Municipal Building, Brick Town Hall, Grange Hall, Luther Moore, Building Repairs, Fuel, Utilities, Public Areas, Cemeteries and General Assistance		Budget Committee Recommend
Treasmer Slaver \$2 Pers per week   1.7 Freatmer Slaver \$2 Pers per week   1.7 Freatmer Slaver \$2 Pers per week   1.7 Freatmer Slaver \$2 Pers per week   1.2 Pers Pers Pers Pers Pers Pers Pers Pers	Select Board Recommend: Yes. Budget Committee Recommend: Yes	907,494.00	907,494.00
1-Personnel Services	Administration		
1-Pressure Scalary 22 Ass, per week   \$22.63   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   23,327.00   25,760.00   25,76			
1-Deputh Pressurer 20 Pers, per week @ 322 43   23,32700   23,32-Employer Cost    -Fies Michigene		49 185 00	49,185.0
2-Remistrative Payer Cost	01-Deputy Treasurer 20 hrs. per week @ \$22.43		23,327.0
3-Training   20,000   2   3-Training   20,000   2   5-Training   20,000   2   5-Training   20,000   3   5-Training   20,000   3   5-Training   20,000   3   5-Training   20,000   3   5-Training   30,000   30,000   30,000   30,000   30,000   30,000   30,000   30,000   30,000   30,000   30,000   30,000	02-Employer Cost	, i	,
2-Proteining   20,000   2   2	01-Fica/Medicare	6,282.00	6,282.0
Separate		200.00	200
20,000   2   2   2   2   2   2   2   2   2			200. 500.
0.5upplies   3,500.00   3.5			200.
Total Treasure	10-Supplies	200,000	2001
Total Treasurer	10-Supplies	3,500.00	3,500.
Select Board and Municipal Support	17-Member Dues		80.
International Service   10   10   10   10   10   10   10   1	Total Treasurer	83,274.00	83,274.
International Service   10   10   10   10   10   10   10   1	Select Board and Municipal Support		
1-Personnel Service   30,000.00   30,000	Administrative Payroll		
13-Health Officer Stipend   600.00   6	01-Personnel Service		
1-Select Board's Secretary 28 hrs. per week (822-43 per hr.)   32,615,00   32,615,00   34,640,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   36,460,00   37,460,00   36,460,00   3	03-Select Board Stipends 5 @ \$6000.00		30,000.
1) Municipal Building Custodian 35 hrs. per week (\$20.00)			600.
13-			32,615.
5-Vacation-Custedian 2 weeks   600,00   6			3,751.
2-Employer Cost	15-Vacation-Custodian 2 weeks		600.
1-Fical Abelicaere   7,954.00   7,9   30,00   8   3-Earmed Paul Leave-Cistodium (40 hrs.)   80,00   8   8   80,00   8   8   80,00   8   8   80,00   8   8   80,00   8   8   80,00   8   8   80,00   8   8   8   8   8   8   8   8   8	15-Vacation-Secretary 1 week		0.
33-Earned Paid Leave-Catadian (40 hrs.)   800.00   8     33-Earned Paid Leave-Secretary (26 hrs.)   Total Select Board and Municipal Support   113,616.00   113,6     Verticle 10 Cont'd	02-Employer Cost		
13-Earned Paid Leave-Secretary (26 hrs.)   Secretary (26 hrs.)   Total Select Board and Municipal Support   113,616.00   114,616.00			7,954.
Total Select Board and Municipal Support   113,616.00   113,64			800.
			896.
		115,010.00	113,010.
13-Tax Collector Salary 37 hrs. week   57,296.72   5			
12-Employer Cost	04 P		
14-Frazel/Expense			
A-Travel Expense	01-Tax Collector Salary 37 hrs. week	57,296.72	57,296.
M-Travel   500.00   5	01-Tax Collector Salary 37 hrs. week 02-Employer Cost	·	
0-Supplies	01-Tax Collector Salary 37 hrs. week 02-Employer Cost 01-Fica/Medicare	·	
10-Professional   100.00   1   100.00   1   100.00   1   1   100.00   1   1   1   1   1   1   1   1   1	01-Tax Collector Salary 37 hrs. week 02-Employer Cost 01-Fica/Medicare 04-Travel/Expense	4,383.28	4,383.
100.00	01-Tax Collector Salary 37 hrs. week	4,383.28	4,383.
Total Tax Collector   62,780.00   62,780	01-Tax Collector Salary 37 hrs. week 02-Employer Cost 01-Fica/Medicare 04-Travel/Expense 004-Travel 10-Supplies 10-Supplies	4,383.28	57,296. 4,383. 500.
Deputy Tax Collector/Deputy Town Clerk	01-Tax Collector Salary 37 hrs. week  02-Employer Cost 01-Fica/Medicare 04-Travel/Expense 04-Travel 04-Supplies 00-Supplies 00-Supplies 00-Professional	4,383.28 500.00 500.00	4,383. 500.
Deputy Tax Collector/Deputy Town Clerk	01-Tax Collector Salary 37 hrs. week  12-Employer Cost  10-Fica/Medicare  14-Travel/Expense  04-Travel  10-Supplies  10-Supplies  30-Professional  30-Advertising	4,383.28 500.00 500.00 100.00	4,383. 500. 500.
Di-Deputy Tax Collector/Deputy Town Clerk	01-Tax Collector Salary 37 hrs. week  12-Employer Cost  10-Fica/Medicare  14-Travel/Expense  14-Travel   Supplies  10-Supplies  30-Professional  30-Advertising  Total Tax Collector	4,383.28 500.00 500.00 100.00	4,383 500 500
Vage range \$23.00 per hr 37 hrs per week	01-Tax Collector Salary 37 hrs. week  12-Employer Cost  11-Fica/Medicare  10-A-Travel/Expense  94-Travel  10-Supplies  10-Supplies  10-Supplies  30-Advertising  Total Tax Collector  Article 10 Cont'd	4,383.28 500.00 500.00 100.00	4,383. 500.
12-Employer Cost   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   4,810.00   4,810.00   4,810.00   4,810.00   4,810.00   4,810.00   4,900.00	01-Tax Collector Salary 37 hrs. week  12-Employer Cost 01-Fica/Medicare 04-Travel 10-Supplies 10-Supplies 10-Supplies 30-Professional 30-Advertising Total Tax Collector Article 10 Cont'd Deputy Tax Collector/Deputy Town Clerk 01-Personnel Services	4,383.28 500.00 500.00 100.00 62,780.00	4,383. 500. 500. 100. 62,780.
3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   3,3   3,386.00   4,50   3,386.00   4,50   3,50	01-Tax Collector Salary 37 hrs. week  12-Employer Cost 01-Fica/Medicare 04-Trave/Expense 04-Travel   10-Supplies 10-Poetising Total Tax Collector  Article 10 Cont'd  Deputy Tax Collector/Deputy Town Clerk  11-Personnel Services 11-Deputy Tax Collector/Deputy Town Clerk	4,383.28 500.00 500.00 100.00 62,780.00	4,383. 500. 500. 100. 62,780.
Astronome   Astr	01-Tax Collector Salary 37 hrs. week  12-Employer Cost 01-Fica/Medicare 01-A-Travel/Expense 04-Travel 10-Supplies 10-Supplies 10-Supplies 30-Professional 30-Advertising Total Tax Collector Article 10 Cont'd Deputy Tax Collector/Deputy Town Clerk 01-Personnel Services 01-Deputy Tax Collector/Deputy Town Clerk Wage range \$23.00 per hr 37 hrs per week	4,383.28 500.00 500.00 100.00 62,780.00	4,383. 500. 500.
Total Deputy Tax Collector/Deputy Town Clerk	01-Tax Collector Salary 37 hrs. week  12-Employer Cost  11-Fica/Medicare  10-Fica/Medicare  10-Fravel/Expense  94-Travel   10-Supplies  10-Supplies  10-Supplies  30-Advertising Total Tax Collector  Article 10 Cont'd Deputy Tax Collector/Deputy Town Clerk  10-Personnel Services  10-Deputy Tax Collector/Deputy Town Clerk	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00	4,383. 500. 500. 100. 62,780.
Town Clerk	01-Tax Collector Salary 37 hrs. week  12-Employer Cost  01-Fica/Medicare  04-Trave/Expense  04-Travel  10-Supplies  10-Supplies  30-Professional  30-Advertising  Total Tax Collector  Article 10 Cont'd  Deputy Tax Collector/Deputy Town Clerk  01-Personnel Services  01-Deputy Tax Collector/Deputy Town Clerk  Wage range \$23.00 per hr 37 hrs per week  102-Employer Cost	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 3,386.00	4,383. 500. 500. 100. 62,780. 44,252.
	201-Tax Collector Salary 37 hrs. week 202-Employer Cost 201-Fica/Medicare 204-Travel/Expense 204-Travel/Expense 204-Travel/Expense 205-Supplies 206-Supplies 207-Supplies 208-Professional 208-Professional 208-Advertising Total Tax Collector Article 10 Cont'd  Deputy Tax Collector/Deputy Town Clerk 201-Personnel Services 201-Deputy Tax Collector/Deputy Town Clerk 202-Employer Cost 201-FICA 203-Earned Paid Leave	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 3,386.00 481.00	4,383. 500. 500. 100. 62,780.
D-Town Clerk Salary 37 hrs. week   53,122.20   53,1     D-EmployerCost	01-Tax Collector Salary 37 hrs. week 10-Employer Cost 11-Fica/Medicare 14-Travel/Expense 14-Travel 10-Supplies 10-Supplies 10-Supplies 10-Avertising Total Tax Collector Article 10 Cont'd Deputy Tax Collector/Deputy Town Clerk 11-Personnel Services 11-Deputy Tax Collector/Deputy Town Clerk 11-FicA 103-Earned Paid Leave Total Deputy Tax Collector/Deputy Town Clerk Total Deputy Tax Collector/Deputy Town Clerk	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 3,386.00 481.00	4,383 500 500 100 62,780 44,252 3,386 481
22-EmployerCost	01-Tax Collector Salary 37 hrs. week 12-Employer Cost 01-Fica/Medicare 14-TravelExpense 04-Travel 10-Supplies 10-Supplies 10-Supplies 10-Supplies 10-Advertising Total Tax Collector  Article 10 Cont'd  Deputy Tax Collector/Deputy Town Clerk 11-Personnel Services 11-Deputy Tax Collector/Deputy Town Clerk 12-Employer Cost 11-FICA 13-Earned Paid Leave Total Deputy Tax Collector/Deputy Town Clerk Article 10 Cont'd  Town Clerk Town Clerk	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 3,386.00 481.00	4,383 500 500 100 62,780 44,252 3,386 481
1-Fica/Medicare	201-Tax Collector Salary 37 hrs. week 201-Employer Cost 201-Fica/Medicare 201-Fica/Medicare 201-Fravel 201-Supplies 201-Supplies 201-Supplies 201-Porfessional 201-Advertising Total Tax Collector Article 10 Cont'd Deputy Tax Collector/Deputy Town Clerk 201-Deputy Tax Collector/Deputy Town Clerk 201-Deputy Tax Collector/Deputy Town Clerk 201-Employer Cost 201-FICA 201-Employer Cost 201-Emp	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 481.00 48,119.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119
44-Travel	01-Tax Collector Salary 37 hrs. week 12-Employer Cost 10-Fica/Medicare 14-Travel/Expense 14-Travel 10-Supplies 10-Supplies 10-Supplies 10-Advertising Total Tax Collector Article 10 Cont'd Deputy Tax Collector/Deputy Town Clerk 11-Deputy Tax Collector/Deputy Town Clerk 12-Employer Cost 10-FICA 13-Earned Paid Leave Total Deputy Town Clerk 11-Personnel Services Total Deputy Tax Collector/Deputy Town Clerk 13-Earned Paid Leave Total Deputy Tax Collector/Deputy Town Clerk 14-Travel 15-Town Clerk 16-Town Clerk Salary 37 hrs. week	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 481.00 48,119.00	4,383 500 500 100 62,780 44,252 3,386 481
1,000.00   1,000.00	01-Tax Collector Salary 37 hrs. week 12-Employer Cost 11-Fica/Medicare 14-Travel/Expense 14-Travel 0-Supplies 0-Supplies 10-Professional 10-Advertising Total Tax Collector Article 10 Cont'd Deputy Tax Collector/Deputy Town Clerk 11-Deputy Tax Collector/Deputy Town Clerk 12-Employer Cost 13-Earned Paid Leave Total Deputy Tax Collector/Deputy Town Clerk Article 10 Cont'd Total Deputy Tax Collector/Deputy Town Clerk 13-Earned Paid Leave Total Deputy Tax Collector/Deputy Town Clerk 14-Fical Total Deputy Tax Collector/Deputy Town Clerk 15-Forn Clerk Salary 37 hrs. week 16-Employer Cost 16-Forn Clerk Salary 37 hrs. week 16-Employer Cost	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 48,119.00 48,119.00 53,122.20	4,383 500 500 100 62,780 44,252 3,386 481 48,119
1,000.00   1,0	01-Tax Collector Salary 37 hrs. week 12-Employer Cost 10-Fica/Medicare 14-Travel 10-Supplies 10-Supplies 10-Supplies 10-Supplies 10-Portssional 10-Advertising Total Tax Collector  Article 10 Cont'd  Deputy Tax Collector/Deputy Town Clerk 10-Personnel Services 11-Deputy Tax Collector/Deputy Town Clerk 10-Fica/Medicare Total Deputy Tax Collector/Deputy Town Clerk 10-Fica/Medicare Total Deputy Tax Collector/Deputy Town Clerk 10-FICA 10-F	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 48,119.00 48,119.00 53,122.20	4,383 500 500 100 62,780 44,252 3,386 481 48,119
10-Professional   100.00   1   1   1   1   1   1   1   1   1	17-Tax Collector Salary 37 hrs. week     12-Employer Cost     13-Fica/Medicare     14-Travel/Expense     14-Travel     16-Professional     16-Advertising   Total Tax Collector     16-Professional     16-Advertising   Total Tax Collector     17-Employer Cost     18-Personnel Services     18-Personnel S	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 481.00 48,119.00 53,122.20 4,063.80	4,383 500 500 100 62,780 44,252 3,386 481 48,119
### 100.00   1   100.00   1   1   100.00   1   1   1   1   1   1   1   1   1	201-Tax Collector Salary 37 hrs. week 201-Employer Cost 201-Fica/Medicare 201-Fica/Medicare 201-Fica/Medicare 201-Fica/Supplies 201-Supplies 201-Supplies 201-Porssional 201-Advertising 201-Tax Collector 201-Tax Collector 201-Tax Collector 201-Personnel Services 201-Deputy Tax Collector/Deputy Town Clerk 201-Personnel Services 201-Deputy Tax Collector/Deputy Town Clerk 201-FICA 2	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 48,100 48,119.00 53,122.20 4,063.80 1,000.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119 53,122 4,063
Total Town Clerk 59,286.00 59,2  Elections  11-Personnel Services	D1-Tax Collector Salary 37 hrs. week     D2-Employer Cost   D2-Employer Cost     D3-Fica/Medicare     D4-Travel     D5-Supplies     D6-Supplies     D6-Supplies     D7-Supplies     D8-Portessional     D8-P	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 48,100 48,119.00 53,122.20 4,063.80 1,000.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119 53,122 4,063
Elections 11-Personnel Services	01-Tax Collector Salary 37 hrs. week 12-Employer Cost 101-Fica/Medicare 14-Travel/Expense 10-Supplies 10-Supplies 10-Porfessional	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 48,100 48,119.00 48,119.00 1,000.00 1,000.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119 53,122 4,063 1,000
11-Personnel Services	17-Tax Collector Salary 37 hrs. week     12-Employer Cost   10-Fica/Medicare     14-Travel   10-Supplies     10-Supplies   10-Supplies     10-Supplies   10-Supplies     10-Professional   10-Professional   10-Professional     10-Professional   1	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 44,252.00 481.00 48,119.00 53,122.20 4,063.80 1,000.00 1,000.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119 53,122 4,063 1,000 1,000
11-Personnel Services	17-Tax Collector Salary 37 hrs. week     12-Employer Cost   10-Fica/Medicare     14-Travel   10-Supplies     10-Supplies   10-Supplies     10-Supplies   10-Supplies     10-Professional   10-Professional   10-Professional     10-Professional   1	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 44,252.00 481.00 48,119.00 53,122.20 4,063.80 1,000.00 1,000.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119 53,122 4,063 1,000
11-Payroll 3,500.00 Registrar stipend Ballot Clerks 3,500.00 3.5	D1-Tax Collector Salary 37 hrs. week     D2-Employer Cost     D1-Fica/Medicare     D4-Travel     D6-Supplies     D6-Supplies     D6-Professional     D6-Professional     D7-Provential     D8-Professional	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 44,252.00 481.00 48,119.00 53,122.20 4,063.80 1,000.00 1,000.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119 53,122 4,063 1,000 1,000
	DI-Tax Collector Salary 37 hrs. week     DI-Employer Cost     DI-Fice/Medicare     DI-Fice/Medicare     DI-Travel     DI-Supplies     DI-Supplies     DI-Portosional     Deputy Tax Collector/Deputy Town Clerk     DI-Personnel Services     DI-Pica/Medicare     DI-Pica/Medicare     DI-Pica/Medicare     DI-Pica/Medicare     DI-Pica/Medicare     DI-Professional     DI-Supplies     DI-Supplies     DI-Supplies     DI-Portosional     DI-Personnel Services     DI	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 3,386.00 481.00 48,119.00 53,122.20 4,063.80 1,000.00 100.00 59,286.00	4,383 500 500 100 62,780 44,252 3,386 481 48,119 53,122 4,063 1,000 1,000 59,286
11-Ballot Clerks \$14.15 per hr 4 Clerks @ 16 hrs per election (4) 4,075.00 4,0 14-Special Services (moderator for Special Open Town Meetings) (2) \$250) per election 500.00 5	DI-Tax Collector Salary 37 hrs. week     DI-Enga/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     Di-Supplies     DI-Supplies     DI-Supplies     DI-Personnel     Deputy Tax Collector/Deputy Town Clerk     Di-Personnel Services     DI-Personnel Services     DI-Personnel Services     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Fica/Medicare     DI-Personnel Services     DI-Prosesional     DI-Prosesional     DI-Prosesional     DI-Prosesional     DI-Prosesional     DI-Prosesional     DI-Prosesional     DI-Personnel Services     DI-Personnel Services     DI-Prosesional     DI-Prosesional     DI-Prosesional     DI-Personnel Services     DI-Personnel Services     DI-Personnel Services     DI-Personnel Services     DI-Prosesional     DI-Personnel Services     DI-Personnel S	4,383.28 500.00 500.00 100.00 62,780.00 44,252.00 48,100 48,119.00 48,119.00 1,000.00 1,000.00 100.00 59,286.00 3,500.00	4,383 500 500 100 62,780 44,252 44,252 3,386 481 48,119 53,122 4,063 1,000 1,000 59,286

02-Employer Cost   312.	00
10,000	00
Total Elections   18,387.	00
Article 10 Cont'd   Legal/Professional	00
Legal/Professional	00
17-MemberShip Dues	00
Maine Municipal Association         5,300.           Southern Maine Planning and Development Commission         1,150.           25-Insurances         02-General Liability           Maine Municipal Property and Casualty         35,000.           Paquin and Carroll         840.           30-Professional         01-Legal Services           03-Trio Maintenance/Harris Computer         22,000.           03-Trio Web-based accessibility         3,000.           03-Trio Payroll         9,500.           04-Auditor         9,500.           RHR Smith & Company         7,500.           Article 10 Cont'd         124,490.           Workmen's Compensation/Unemployment         97,000.           02-Unemployment Insurance         85,000.           Total Workmen's Compensation/Unemployment         97,000.	00
Southern Maine Planning and Development Commission   1,150.	00
25-Insurances   02-General Liability   35,000.   Maine Municipal Property and Casualty   35,000.   Paquin and Carroll   840.   30-Professional   01-Legal Services   40,000.   3-Trio Maintenance/Harris Computer   22,000.   03-Trio Maintenance/Harris Computer   22,000.   03-Trio Web-based accessibility   3,000.   03-Trio Web Annual Maintenance Support   200.   03-Trio Web Annual Maintenance Support   200.   03-Trio Payroll   9,500.   04-Auditor   7,500.   Total Legal/Professional   124,490.   Article 10 Cont'd   Workmen's Compensation/Unemployment   02-Employer Cost   02-Unemployment Insurance   12,000.   06-Workers Compensation Insurance   85,000.   Total Workmen's Compensation/Unemployment   97,000.   97,000.   10   10   10   10   10   10   10	00 35,000.00 00 840.00 00 440,000.00 00 22,000.00 00 3,000.00 00 200.00 00 9,500.00
02-General Liability         35,000.           Maine Municipal Property and Casualty         35,000.           Paquin and Carroll         840.           30-Professional         40,000.           03-Trio Mean Maintenance/Harris Computer         22,000.           03-Trio Web-based accessibility         3,000.           03-Trio Web Annual Maintenance Support         200.           03-Trio Payroll         9,500.           04-Auditor         Total Legal/Professional           RHR Smith & Company         7,500.           Article 10 Cont'd         124,490.           Workmen's Compensation/Unemployment         02-Unemployment Insurance         12,000.           06-Workers Compensation Insurance         85,000.           Total Workmen's Compensation/Unemployment         97,000.	00 840.00 00 40,000.00 00 22,000.00 00 3,000.00 00 200.00 00 9,500.00 00 7,500.00
Maine Municipal Property and Casualty         35,000.           Paquin and Carroll         840.           30-Professional         01-Legal Services           01-Legal Services         40,000.           03-Trio Maintenance/Harris Computer         22,000.           03-Trio Web-based accessibility         3,000.           03-Trio Payroll         9,500.           04-Auditor         9,500.           RHR Smith & Company         7,500.           Article 10 Cont'd         124,490.           Workmen's Compensation/Unemployment         02-Unemployment Insurance         12,000.           06-Workers Compensation Insurance         85,000.           Total Workmen's Compensation/Unemployment         97,000.	00 840.00 00 40,000.00 00 22,000.00 00 3,000.00 00 200.00 00 9,500.00 00 7,500.00
Paquin and Carroll	00 840.00 00 40,000.00 00 22,000.00 00 3,000.00 00 200.00 00 9,500.00 00 7,500.00
01-Legal Services         40,000.           03-Trio Maintenance/Harris Computer         22,000.           03-Trio Web-based accessibility         3,000.           03-Trio Web Annual Maintenance Support         200.           03-Trio Payroll         9,500.           04-Auditor         7,500.           RHR Smith & Company         7,500.           Article 10 Cont'd           Workmen's Compensation/Unemployment           02-Employer Cost         02-Unemployment Insurance         12,000.           06-Workers Compensation Insurance         85,000.           Total Workmen's Compensation/Unemployment           Total Workmen's Compensation/Unemployment	00
03-Trio Maintenance/Harris Computer         22,000.           03-Trio Web-based accessibility         3,000.           03-Trio Web Annual Maintenance Support         200.           03-Trio Payroll         9,500.           04-Auditor         7,500.           RHR Smith & Company         7,500.           Article 10 Cont'd         124,490.           Workmen's Compensation/Unemployment           02-Employer Cost         02-Unemployment Insurance         12,000.           06-Workers Compensation Insurance         85,000.           Total Workmen's Compensation/Unemployment         97,000.	000 22,000.00 000 3,000.00 000 200.00 000 9,500.00 000 7,500.00
03-Trio Web-based accessibility         3,000.           03-Trio Web Annual Maintenance Support         200.           03- Trio Payroll         9,500.           04-Auditor         Total Legal/Professional           RHR Smith & Company         7,500.           Article 10 Cont'd         124,490.           Workmen's Compensation/Unemployment           02-Employer Cost         12,000.           06-Workers Compensation Insurance         85,000.           Total Workmen's Compensation/Unemployment           Total Workmen's Compensation/Unemployment	00 3,000.00 00 200.00 00 9,500.00 00 7,500.00
03-Trio Web Annual Maintenance Support         200.           03-Trio Payroll         9,500.           04-Auditor         7,500.           RHR Smith & Company         Total Legal/Professional           Article 10 Cont'd         Workmen's Compensation/Unemployment           02-Employer Cost         02-Unemployment Insurance         12,000.           06-Workers Compensation Insurance         85,000.           Total Workmen's Compensation/Unemployment         97,000.	00 200.00 00 9,500.00 00 7,500.00
04-Auditor         7,500.           RHR Smith & Company         7,500.           Total Legal/Professional         124,490.           Article 10 Cont'd         Workmen's Compensation/Unemployment           02-Employer Cost         02-Unemployment Insurance         12,000.           06-Workers Compensation Insurance         85,000.           Total Workmen's Compensation/Unemployment         97,000.	7,500.00
RHR Smith & Company   7,500.     124,490.	
Total Legal/Professional   124,490.	
Article 10 Cont'd  Workmen's Compensation/Unemployment  02-Employer Cost  02-Unemployment Insurance  12,000.  06-Workers Compensation Insurance  Total Workmen's Compensation/Unemployment  97,000.	00 124,490.00
Workmen's Compensation/Unemployment	
02-Employer Cost     02-Unemployment Insurance     12,000.       06-Workers Compensation Insurance     85,000.       Total Workmen's Compensation/Unemployment       97,000.	
02-Unemployment Insurance     12,000.       06-Workers Compensation Insurance     85,000.       Total Workmen's Compensation/Unemployment       97,000.	
Total Workmen's Compensation/Unemployment 97,000.	
	00 85,000.00
	07 000 00
Article 10 Cont'd	97,000.00
Article 10 Cont u	
Maine Pers Retirement Program	
02-Employer Cost	
07-Maine Pers Retirement         8,500.	00 8,500.00
2 Employees enrolled	
Total Maine Pers Retirement 8,500.	00 8,500.00
Article 10 Cont'd	
Health Insurance	
02-Employer Cost         01-FICA/Medicare         5,320.0	5 220 00
01-FICA/Medicare         5,320.0           04-Qualified Plan         42,000.	
Employees opting out (6-7) \$6,000 per employee	12,000100
05- Health Insurance 25,440.	00 25,440.00
2 Employees opting out	
1 new employee or qualifying event	
Monthly/Yearly cost per employee \$1,060.00/\$12,272.00  Total Health Insurance 72,760.	00 72,760.00
Total Health insulance 72,100.	72,700.00
Article 10 Cont'd	
General Assistance	
03-Training	.0 ***
01-Seminars/Materials 200.0 04-Travel Expense	200.00
01-Mileage Tolls 75.0	0 75.00
12/0	15.00
30-Professional	
80-General Assistance	1,000,00
01-Heat         10,000.0           02-Utilities         3,000.0	
05-Food 750.0	
10-Rent/Mtg 4,000.0	4,000.00
21-Personal/Housing 250.0	
Total General Assistance 18,275.	00 18,275.00
Article 10 Cont'd  Administrative Cost	+
Administrative Cost	
03-Training/Mileage/Seminars	
01-Training/Mileage/Seminars 500.	00 500.00
10-Supplies	00
101.10 0 0	
01-Misc Supplies 5,300.	5,000.00
02-Postage 5,000.	+
02-Postage 5,000. Pitney Bowes Meter, Purchase Power, United States Post Office, Creative Digital (Tax Billing)	
02-Postage 5,000.	00 3,550.00
02-Postage         5,000.           Pitney Bowes Meter, Purchase Power, United States Post Office, Creative Digital (Tax Billing)         Pitney Bowes Contract ends 11/25/2025           11-Equipment Lease         3,550.           05-Lease Leaf Commercial Copier         2,000.	
02-Postage 5,000.  Pitney Bowes Meter, Purchase Power, United States Post Office, Creative Digital (Tax Billing)  Pitney Bowes Contract ends 11/25/2025  11-Equipment Lease 3,550.	

06-Advertising	4,500.00	4,500.00
Shopping Guide, Smart Shopper, Waterboro Reporter, Portland Press, etc.		·
25-Registry of Deeds	4,500.00	4,500.00
34-Special Services		
Hygrade Business-Tax Bill 35-Contracted Services		
36-Modem Waves-computer services	3,500.00	3,500.00
36-Group Dynamics- health insurance	385.00	385.00
36-Spectrum Charter Communications	3,000.00	3,000.00
36-Grant Writing	5,000.00	5,000.00
86-Incidentals		
01-Website Hosting Total Administrative Cost	1,000.00 38,235.00	1,000.00 38,235.00
Total Administrative Cost	36,235.00	38,233.00
Total	744,722.00	744,722.00
Article 10 Cont'd		
Buildings/Plots		
Municipal Building		
10-Supplies 01-Supplies	2,500.00	2,500.00
11-Equipment	2,500.00	2,500.00
02- Equipment	2,000.00	2,000.00
Air Conditioners		
15-Repair Maintenance		
01-Equipment		
23-Fire-Alarm-Monitoring	1,500.00	1,500.00
00-Sprinkler System Maintenance	5,935.00	5,935.00
38-Elevator National License-Inspection	7,000.00	7,000.00
National License-inspection 91-Buildings/Grounds	8,500.00	8,500.00
	0,200.00	0,200.00
20-Utilities		
01- Electricity-Central Maine Power	9,000.00	9,000.00
05-Heat-JP Carroll #2 Fuel Contract @ \$3.65(Oct. to Sept.) 4500 gallons	16,425.00	16,425.00
10-Water/Sewer-Limerick Water/Sewer District	2,000.00	2,000.00
15-Telephone-Consolidated	8,570.00	8,570.00
30-Professional		
30-Elevator Inspection-Otis Elevator	2,000.00	2,000.00
Total Municipal Building	65,430.00	65,430.00
Article 10 Cont'd		
Brick Town Hall		
10-Supplies   01-Supplies	500.00	500.00
15-Repairs and Maintenance	300.00	300.00
91-Buildings	27,000.00	27,000.00
20-Utilities	- í	,
01- Electricity-Central Maine Power	4,100.00	4,100.00
05-Heat-JP Carroll #2 Fuel Contract @ \$3.65 (Oct. to Sept.) per for service fees and increase for OctSept. 2023 2200		
gallons 10-Water/Sewer-Limerick Water/Sewer District	8,000.00 2,380.00	8,000.00 2,380.00
15-Telephone-Consolidated	2,380.00	2,380.00
30-Professional	2,000.00	2,000.00
Total Brick Town Hall	43,980.00	43,980.00
	,	
Article 10 Cont'd	,	
Public Areas/ Cemeteries	,	
Public Areas/ Cemeteries 01-Personnel Services		1 200 00
Public Areas/ Cemeteries  01-Personnel Services  01-Personnel Services	1200.00	1,200.00
Public Areas/ Cemeteries 01-Personnel Services		1,200.00 92.00
Public Areas/ Cemeteries  01-Personnel Services  01-Personnel Services  02-Employer Cost	1200.00	92.00
Public Areas/ Cemeteries  01-Personnel Services  01-Personnel Services  02-Employer Cost  01-FICA/Medicare  10-Supplies  01-Supplies	1200.00	,
Public Areas/ Cemeteries  01-Personnel Services 01-Personnel Services 02-Employer Cost 01-FICA/Medicare 10-Supplies 01-Supplies 15-Repair/Maintenance	1200.00 92.00 1,000.00	92.00 1,000.00
Public Areas/ Cemeteries  01-Personnel Services  01-Personnel Services  02-Employer Cost  01-FICA/Medicare  10-Supplies  01-Supplies  15-Repair/Maintenance  80-Outlying Cemeteries	1200.00 92.00 1,000.00 500.00	92.00 1,000.00 500.00
Public Areas/ Cemeteries  01-Personnel Services 01-Personnel Services 02-Employer Cost 01-FICA/Medicare 10-Supplies 01-Supplies 01-Supplies 21-Tibbetts Park	1200.00 92.00 1,000.00 500.00 1,000.00	92.00 1,000.00 500.00 1,000.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00	92.00 1,000.00 500.00 1,000.00 2,000.00
Public Areas/ Cemeteries  01-Personnel Services 01-Personnel Services 02-Employer Cost 01-FICA/Medicare 10-Supplies 01-Supplies 01-Supplies 21-Tibbetts Park	1200.00 92.00 1,000.00 500.00 1,000.00	92.00 1,000.00 500.00 1,000.00
Public Areas/ Cemeteries  01-Personnel Services  01-Personnel Services  02-Employer Cost  01-FICAMedicare  10-Supplies  01-Supplies  15-Repair/Maintenance  80-Outlying Cemeteries  27-Tibbetts Park  28-Memorial Day  91-Buildings/Grounds	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00	92.00 1,000.00 500.00 1,000.00 2,000.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00	92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00	92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00	92.00  1,000.00  500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00	92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00 15,200.00	92.00  1,000.00  500.00 1,000.00 2,000.00 15,000.00  450.00 520.00 2,050.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00	92.00  1,000.00  500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00
Public Areas/ Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00 15,200.00 15,200.00 6,120.00	92.00  1,000.00  500.00 1,000.00 2,000.00 15,000.00  450.00 520.00 2,050.00  15,200.00  6,120.00
Public Areas/ Cemeteries  01-Personnel Services 01-Personnel Services 02-Employer Cost 01-FICA/Medicare 10-Supplies 01-Supplies 15-Repair/Maintenance 80-Outlying Cemeteries 27-Tibbetts Park 28-Memorial Day 91-Buildings/Grounds 20-Utilities 01-Electric-Overlook 10-Water-Sewer 12-Portable Septic 30-Professional 07-Mowing Mr. Maintenance - contract ends 10/15/2025 34-Special Services 35-Contracted Services 36-Highland Cemetery and annex mowing- Ashley and Donna Dame- contract ends 10/15/2025 Total Public Areas/Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 2,050.00 15,200.00 3,000.00	92.00  1,000.00  500.00 1,000.00 2,000.00 15,000.00  450.00 520.00 2,050.00  15,200.00  3,000.00
Public Areas/ Cemeteries  01-Personnel Services  02-Employer Cost  01-FICA/Medicare  10-Supplies  10-Supplies  15-Repair/Maintenance  80-Outlying Cemeteries  27-Tibbetts Park  28-Memorial Day  91-Buildings/Grounds  20-Utilities  01-Electric-Overlook  10-Water-Sewer  12-Portable Septic  30-Professional  07-Mowing  Mr. Maintenance-contract ends 10/15/2025  34-Special Services  35-Contracted Services  36-Highland Cemetery and annex mowing- Ashley and Donna Dame-contract ends 10/15/2025  Total Public Areas/Cemeteries  Article 10 Cont'd	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00 15,200.00 15,200.00 6,120.00	92.00  1,000.00  500.00 1,000.00 2,000.00 15,000.00  450.00 520.00 2,050.00  15,200.00  6,120.00
Public Areas/ Cemeteries  01-Personnel Services 01-Personnel Services 02-Employer Cost 01-FICA/Medicare 10-Supplies 01-Supplies 15-Repair/Maintenance 80-Outlying Cemeteries 27-Tibbetts Park 28-Memorial Day 91-Buildings/Grounds 20-Utilities 01-Electric-Overlook 10-Water-Sewer 12-Portable Septic 30-Professional 07-Mowing Mr. Maintenance - contract ends 10/15/2025 34-Special Services 35-Contracted Services 36-Highland Cemetery and annex mowing- Ashley and Donna Dame- contract ends 10/15/2025 Total Public Areas/Cemeteries	1200.00 92.00 1,000.00 500.00 1,000.00 2,000.00 15,000.00 450.00 520.00 2,050.00 15,200.00 15,200.00 6,120.00	92.00  1,000.00  500.00 1,000.00 2,000.00 15,000.00  450.00 520.00 2,050.00  15,200.00  3,000.00

91-Repairs and maintenance	1,000.00	1,000.00
20-Utilities		
01- Electricity-Central Maine Power	690.00	690.00
05-Heat-JP Carroll K1 Fuel Contract @ \$3.65 (Oct. to Sept.)	1000.00	1,000.00
10-Water/Sewer-Limerick Water/Sewer District	550.00	550.00
Total Grange Hall	3,240.00	3,240.00
Article 10 Cont'd	3,210,00	3,210100
Luther Moore		
15-Repair and Maintenance		
91-Repairs and maintenance	1,000.00	1,000.00
20-Utilities		
01-Electricity-Central Maine Power	440.00	440.00
10-Water/Sewer-Limerick Water/Sewer District	550.00	550.00
Total Luther Moore	1990.00	1990.00
Total Buildings	114,640.00	114,640.00
Total Plots	48,132.00	48,132.00
TOTAL GENERAL GOVERNMENT	907,494.00	907,494.00
TOTAL GLALAGE GOVERNMENT	307,434.00	507,454.00
Operations of Assessing, Code Enforcement, Planning Board and Board of Appeals		
Article 11		
To see what sum the Town will raise and appropriate for Assessing, Code Enforcement, Planning Board and the Board of	Select Board	
Appeals.	Recommend	Budget Committee Recommend
Select Board Recommend:\$200,185.00 Budget Committee Recommend:\$200,185.00		
	200,185.00	200,185.00
Code Enforcement		
01-Personnel Services		
02-Code Enforcement Officer Salary	78,125.00	78,125.0
01-Code Enforcement Secretary @17 hrs. per week @ \$22.44	19,837.00	19,837.0
15-Vacation		, , , , , , ,
02-Employer Cost		
01-Fica/Medicare	7,528.00	7,528.0
03-Earned Paid Leave(40 hrs.) Code Officer	7,020,00	1,02010
03-Earned Paid Leave- Code Secretary	449.00	449.0
03-Training	445.00	445.0
01-Training	2,000.00	2,000.0
04-Travel Expense	2,000.00	2,000.0
01-Travel Expense	3,500.00	3,500.0
10-Supplies	3,300.00	3,300.0
01-Supplies	5,000.00	5,000.00
01-supplies 17-Memberships	3,000.00	3,000.00
17-Memberships 01-Memberships	500.00	500.00
	500.00	500.0
20-Utilities	000.00	000.0
15-Cell Phone	800.00	800.0
30-Professional		
05-Computer	8,500.00	8,500.0
Map Printer/Scanner	3,084.00	3,084.0
Total Code Enforcement	129,323.00	129,323.0
Article 11 Cont'd Planning Board		
01-Personnel Services		
02-Secretary 6.5 hrs. per week (338yr.) \$22.43 per hr.	7,532.00	7,532.00
03-Stipends 2 meetings per month 5 members	1,800.00	1,800.0
02-Employer Cost	1,000.00	1,000.0
Paid Leave Secretary 8.45 hrs	190.00	190.0
01-Fica/Medicare	576.00	576.0
03-Training	370.00	376.0
01-Training		
10-Office Supplies		
01-Supplies		
30-Professional		
01-Legal		
SMPDC, Attorney		
06-Advertising	750.00	750.0
Total Planning Board	10,848.00	10,848.0
Article 11 Cont'd	10,040,00	10,040.0
Zoning Board of Appeals		
01-Personnel Services		
	948.00	948.0
01-Pavroll	3.3.00	310.0
		73.0
02-Employer Cost	73.00	/2.0
<b>02-Employer Cost</b> 01-FICA/Medicare	73.00 500.00	500.0
02-Employer Cost 01-FICA/Medicare 30-Professional	73.00 500.00	500.0
<b>02-Employer Cost</b> 01-FICA/Medicare <b>30-Professional</b> 06-Advertising	500.00	
02-Employer Cost 01-FICA/Medicare 30-Professional		
02-Employer Cost 01-FICA/Medicare 30-Professional 06-Advertising Total Zoning Board of Appeals	500.00	
02-Employer Cost 01-FICA/Medicare 30-Professional 06-Advertising Total Zoning Board of Appeals Article 11 Cont'd	500.00	
02-Employer Cost 01-FICA/Medicare 30-Professional 06-Advertising Total Zoning Board of Appeals  Article 11 Cont'd Tax Assessing Revision	500.00	
Article 11 Cont'd  Tax Assessing Revision 01-Personnel Services	500.00	500.0 1,521.00
02-Employer Cost 01-FICA/Medicare 30-Professional 06-Advertising Total Zoning Board of Appeals  Article 11 Cont'd Tax Assessing Revision	500.00	

02-Employer Cost		
01-FICA/Medicare	1396.00	1,396.00
03-Earned Paid Leave 5 hrs.	351.00	351.00
10-Supplies		
01-Office Supplies	500.00	500.00
03-Maps		
Tax Maps Revisions/Polygon Maintenance	4,000.00	4,000.00
30-Professional	1,000.00	1,000.00
02-Assessing		
	20.000.00	20,000,00
O'Donnell Associates/Website services that cover public access	30,000.00	30,000.00
Cama Software (Computer Assisted Mass Appraisal Software)	2,000.00	2,000.00
Online Access Service	2,000.00	2,000.00
Total Assessing	58,493.00	58,493.00
Total Operations of Assessing, Code Enforcement, Planning Board and Board of Appeals	200,185.00	200,185.00
Public Works		
Article 12		
To see what sum the Town will vote to raise and appropriate for the operations of Public Works for the ensuing year.	Select Board Recommend	Budget Committee Recommend
Select Board Recommend: \$1,579,705.00 Budget Committee Recommend: \$1,579,705.00	1,579,705.00	1,579,705.00
Transfer Station	,,. 00.00	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01-Personnel Services		
02-Manager Salary- 30hrs @\$24.94 per week	38,906.04	38,906.04
01-Attendants 19.65hrs	35,027.51	35,027.5
15-Vacation Attendants covering	2,000.00	2,000.0
02-Employer Cost	2,000.00	2,300.0
01-FICA/Medicare	5,655.94	5,655.9
03-Earned Paid Leave Manager 33.80 hrs.	972.66	972.60
03-Earned Paid Leave 2 Attendants 34.28 hrs.(25.55 each)	875.85	875.8
03-Training		
01-Training		
04-Travel		
01-Travel	150.00	150.00
10-Supplies	120.00	130.0
01-Supplies	600.00	600.0
	000.00	800.00
17-Membership Dues/Professional Associations		
01-Memberrship Dues	900.00	900.00
20-Utilities		
01-Electric	1,850.00	1,850.00
12-Portable Septic	900.00	900.00
16-Cellphone	500.00	500.00
30-Professional		
06-Advertising		
34-Specialized Services		
	0.000.00	9 000 0
71-Heavy Duty Equipment	8,000.00	8,000.0
72-Light Duty Equipment	15,000.00	15,000.0
35-Contracted Services		
11-Tipping	28,750.00	28,750.0
12-Hauling	29,450.00	29,450.0
15-Recycling	1,500.00	1,500.0
Grinding Brush		
Total		
	171,038.00	171,038.0
Total Transfer Station	171,038.00	171,038.0
Total Transfer Station Door to Door	171,038.00	171,038.0
Total Transfer Station Door to Door 35-Contracted Services	,	,
Total Transfer Station  Door to Door 35-Contracted Services 10-Contracted Services-Mellen & Sons-ends 12/2024	240,000.00	240,000.0
Total Transfer Station Door to Door 35-Contracted Services 10-Contracted Services-Mellen & Sons-ends 12/2024 Total Door to Door	,	,
Total Transfer Station Door to Door 35-Contracted Services 10-Contracted Services-Mellen & Sons-ends 12/2024 Total Door to Door Article 12 Cont'd	240,000.00	240,000.0
Total Transfer Station Door to Door 35-Contracted Services 10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door Article 12 Cont'd Tipping Fees -	240,000.00	240,000.0
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd Tipping Fees -  35-Contracted Services	240,000.00	240,000.0
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd Tipping Fees -  35-Contracted Services	240,000.00	240,000.00 240,000.00
Total	240,000.00 240,000.00 136,000.00	240,000.00 240,000.00 136,000.00
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd Tipping Fees -  35-Contracted Services	240,000.00 240,000.00	240,000.0 240,000.0
Total	240,000.00 240,000.00 136,000.00 136,000.00	240,000.0 240,000.0 136,000.0
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd  Tipping Fees -  35-Contracted Services  11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Waste and Sanitation	240,000.00 240,000.00 136,000.00	240,000.0 240,000.0 136,000.0
Total	240,000.00 240,000.00 136,000.00 136,000.00	240,000.0 240,000.0 136,000.0
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd  Tipping Fees -  35-Contracted Services  11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Waste and Sanitation  Article 12 Cont'd  Repair of Highways	240,000.00 240,000.00 136,000.00 136,000.00	240,000.0 240,000.0 136,000.0
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd  Tipping Fees -  35-Contracted Services  11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Tipping Fees  Article 12 Cont'd  Repair of Highways  01-Personnel Services	240,000.00 240,000.00 136,000.00 547,038.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0
Total	240,000.00 240,000.00 136,000.00 136,000.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0
Total	240,000.00 240,000.00 136,000.00 547,038.00 49,873.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd  Tipping Fees -  35-Contracted Services  11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Waste and Sanitation  Article 12 Cont'd  Repair of Highways  01-Personnel Services  01-Payroll, Road Commissioner and Deputy  02-Employer Cost	240,000.00 240,000.00 136,000.00 547,038.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0
Total Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd  Tipping Fees -  35-Contracted Services  11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Waste and Sanitation  Article 12 Cont'd  Repair of Highways  01-Personnel Services  01-Payroll, Road Commissioner and Deputy  02-Employer Cost	240,000.00 240,000.00 136,000.00 547,038.00 49,873.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0
Total Transfer Station  Door to Door 35-Contracted Services 10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door Article 12 Cont'd Tipping Fees - 35-Contracted Services 11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Tipping Fees  Total Waste and Sanitation Article 12 Cont'd Repair of Highways 01-Personnel Services 01-Payroll, Road Commissioner and Deputy 02-Employer Cost 02-Fica/Medicare	240,000.00 240,000.00 136,000.00 547,038.00 49,873.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0
Transfer Station  Door to Door  35-Contracted Services  10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door  Article 12 Cont'd  Tipping Fees -  35-Contracted Services  11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Waste and Sanitation  Article 12 Cont'd  Repair of Highways  01-Personnel Services  10-Payroll, Road Commissioner and Deputy  02-Employer Cost  02-Fical/Medicare	240,000.00 240,000.00 136,000.00 547,038.00 49,873.00 3,816.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0 49,873.0
Total	240,000.00 240,000.00 136,000.00 136,000.00 547,038.00 49,873.00 3,816.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0 49,873.0 3,816.0
Total Transfer Station  Door to Door 35-Contracted Services 10-Contracted Services-Mellen & Sons-ends 12/2024  Total Door to Door Article 12 Cont'd Tipping Fees - 35-Contracted Services 11-Tipping Fees - Eco Maine 1600 tons at \$85.00  Total Tipping Fees  Total Waste and Sanitation Article 12 Cont'd Repair of Highways 01-Personnel Services 01-Payroll, Road Commissioner and Deputy 02-Employer Cost 02-Fical/Medicare  10-Supplies 01-Supplies 01-Supplies 01-Supplies/Misc. 12-Hot/Cold Patch	240,000.00 240,000.00 136,000.00 136,000.00 547,038.00 49,873.00 3,816.00 4,000.00 2,000.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0 49,873.0 3,816.0
Total Transfer Station Door to Door 35-Contracted Services 10-Contracted Services-Mellen & Sons-ends 12/2024 Total Door to Door Article 12 Cont'd Tipping Fees - 35-Contracted Services 11-Tipping Fees - Eco Maine 1600 tons at \$85.00 Total Tipping Fees Total Tipping Fees Total Waste and Sanitation Article 12 Cont'd Repair of Highways 01-Personnel Services 01-Payroll, Road Commissioner and Deputy 02-Employer Cost 02-Fica/Medicare 10-Supplies/Misc. 12-Hot/Col/d Patch 13-Culverts	240,000.00 240,000.00 136,000.00 136,000.00 547,038.00 49,873.00 3,816.00 4,000.00 2,000.00 10,080.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0 49,873.0 3,816.0 4,000.0 2,000.0 10,080.0
Total   Transfer Station   Total   Door to Door   S-Contracted Services   (1)-Contracted Services-Mellen & Sons-ends 12/2024   Total Door to Door   Total   Door to Door   Total   Contracted Services-Mellen & Sons-ends 12/2024   Total   Sons-ends 12/2024   Sons-ends 12/202	240,000.00 240,000.00 136,000.00 136,000.00 547,038.00 49,873.00 3,816.00 4,000.00 2,000.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0 49,873.0 3,816.0 4,000.0 2,000.0 10,080.0
Total   Transfer Station   Total   Door to Door   Total   Contracted Services   Total   Door to Door   Total   Contracted Services-Mellen & Sons-ends 12/2024   Total   Door to Door   Article 12 Cont'd   Total   Contracted Services   Total   Tot	240,000.00 240,000.00 136,000.00 136,000.00 547,038.00 49,873.00 3,816.00 4,000.00 2,000.00 10,080.00	240,000.0 240,000.0 136,000.0 136,000.0 547,038.0 49,873.0 3,816.0 4,000.0 2,000.0 10,080.0
Total	240,000.00 240,000.00 136,000.00 136,000.00 547,038.00 49,873.00 3,816.00 4,000.00 2,000.00 10,080.00	240,000.0 240,000.0 136,000.0

08-Hazardous Trees 60-Professional-Culvert Installation	6,000.00	6,000.0
70-Power Equipment	+	
71-Heavy Duty Equipment	65,000.00	65,000.0
72 Light Duty Equipment	10,000.00	10,000.0
Total Repair of Highways	193,769.00	193,769.0
Article 12 Cont'd	220,702100	
Paving		
35-Contracted Services 02-Paving	+	
Burnham Road	74,272.50	74,272.5
Range E Road- reclaim and pave 3970ft	195,946.50	195,946.5
Locust Hill Road	15,000.00	15,000.0
Buffer	15,000.00	15,000.
Total Paving	300,219.00	300,219.
Article 12 Cont'd		,
Snow Removal Roads 35-Contracted Services	<del>                                     </del>	
03-Sonw Removal Roads- Cessario Contracting Services- Contract ends 5/1/26	365,000.00	365,000.0
03- Snow Removal Roads- covering the difference in salt cost	4,249.00	4,249.0
Dog Road coverage for Winter Maintenance- started 12/23	7,880.00	7,880.0
Total Snow Removal Roads	377,129.00	377,129.0
Article 12 Cont'd  Snow Domoval Town Owned Proporties	+	
Snow Removal Town Owned Properties 35-Contracted Services	+	
OI-Snow Removal Town Owned Properties		
Robert C. Richardson, Jr. Contract Expires 5/1/2025		
Salt & Sand 22 @ \$1525.00, Removal 17 @ \$3,900.00	99,850.00	99,850.0
Takel Tarrey Orang J Programics	99,850.00	99,850.
Total Town Owned Properties  Article 12 Cont'd	99,850.00	99,850.
Snow Removal Sidewalks and Intersections		
35-Contracted Services		
94-Snow Removal Sidewalks	52,700.00	52,700.
Salt 10 @ \$450.00 Sand @ 10 @ \$450.00 Removal 17 @ \$3,500.00	-	
Sait 10 (b; \$450.00 Sana (b; 10 (b; \$450.00 Removal 17 (b; \$5,500.00 )) 04-Snow Removal		
	9 000 001	9 000
OT MONTACTOR	9,000.00	9,000.
Total Snow Removal Sidewalks & Intersections	61,700.00	61,700.
	61,700.00	9,000.0 61,700.0 1,579,705.0
Total Snow Removal Sidewalks & Intersections	61,700.00	61,700.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13	61,700.00	61,700.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.	61,700.00 1,579,705.00	61,700. 1,579,705.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13	61,700.00 1,579,705.00 Select Board Recommend	61,700. 1,579,705. Budget Committee Recommend
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Budget Committee Recommend: \$866,990.00	61,700.00 1,579,705.00 Select Board	61,700. 1,579,705.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Budget Committee Recommend: \$866,990.00  Operation Fire Department	61,700.00 1,579,705.00 Select Board Recommend 866,990.00	61,700. 1,579,705. Budget Committee Recommend 866,990.00
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Operation Fire Department  03-Training	61,700.00 1,579,705.00 Select Board Recommend 866,990.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Budget Committee Recommend: \$866,990.00  Operation Fire Department	61,700.00 1,579,705.00 Select Board Recommend 866,990.00	61,700. 1,579,705. Budget Committee Recommend 866,990.00
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Operation Fire Department  03-Training 02-Certifications	61,700.00 1,579,705.00  Select Board Recommend 866,990.00  5,900.00 1,500.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00 5,900.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Departion Fire Department  03-Training 03-Certifications 03-Professional Development 00-Public Ed. / Fire Prevention 00-FireRescue 1 Academy	61,700.00 1,579,705.00  Select Board Recommend 866,990.00 1,500.00 500.00 800.00 2,500.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 500. 800. 2,500.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  03-Training 02-Certifications 03-Professional Development 00-Public Ed. / Fire Prevention 00-FireRescue 1 Academy 01- Seminars/Materials	61,700.00 1,579,705.00  Select Board Recommend 866,990.00 1,500.00 5,00.00 800.00 2,500.00 600.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 500. 800. 2,500. 600.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  03-Training 02-Certifications 03-Professional Development 00-Public Ed. / Fire Prevention 00-FireRescue I Academy 01-Seminars/Materials 04-Travel Expense	5,900.00 5,900.00 5,000 800.00 600.00 350.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 500. 800. 2,500. 600. 350.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training 02-Certifications 03-Professional Development 00-Public Ed. / Fire Prevention 00-FireRescue 1 Academy 01- Seminars/Materials  91-Seminars/Materials 94-Travel Expense 01-Mileage	\$\frac{61,700.00}{1,579,705.00}\$  Select Board Recommend 866,990.00  \$\frac{5,900.00}{500.00}\$  \$\frac{500.00}{600.00}\$  \$\frac{350.00}{350.00}\$  350.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 500. 800. 2,500. 600. 350.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  03-Training 03-Creffications 03-Professional Development 00-Public Ed. / Fire Prevention 00-FireRescue 1 Academy 01- Seminars/Materials 04-Travel Expense 01-Mileage 32-Information Technology	\$\frac{61,700.00}{1,579,705.00}\$  Select Board Recommend \$866,990.00  1,500.00  5,900.00  800.00  2,500.00  600.00  350.00  350.00  4,120.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 800. 2,500. 600. 350. 350. 4,120.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  03-Training 02-Certifications 03-Professional Development 00-Public Ed. / Fire Prevention 09-Public Ed. / Fire Prevention 09-FireRescue 1 Academy 01- Seminars/Materials 04-Travel Expense 01-Mileage 33-Information Technology 01-Software	\$\frac{61,700.00}{1,579,705.00}\$  Select Board Recommend 866,990.00  \$\frac{5,900.00}{500.00}\$  \$\frac{500.00}{600.00}\$  \$\frac{350.00}{350.00}\$  350.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 800. 2,500. 600. 350. 4,120. 600.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  03-Training 02-Certifications 03-Professional Development 00-Public Ed. / Fire Prevention 00-Public Ed. / Fire Prevention 00-FireRescue 1 Academy 01- Seminars/Materials 04-Travel Expense 01-Mileage 03-Pirst Due	\$\frac{61,700.00}{1,579,705.00}\$  Select Board Recommend 866,990.00  \$\frac{5,900.00}{500.00}\$  \$\frac{500.00}{600.00}\$  \$\frac{350.00}{600.00}\$  \$\frac{350.00}{600.00}\$  \$\frac{320.00}{600.00}\$  \$\frac{320.00}{600.00}\$  \$\frac{320.00}{600.00}\$	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 500. 800. 2,500. 6000. 350. 4,120. 6000. 3,320. 200.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training  13-Professional Development  10-Public Ed. / Fire Prevention  10-Piblic Ed. / Fire Prevention  10-PireRescue 1 Academy  10-Sueminars/Materials  10-Mileage  12-Information Technology  10-Software  13-First Due  10-Maintenance/Repair  10-Supplies	\$\frac{61,700.00}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{866,990.00}{1,500.00}\$  \$\frac{500.00}{600.00}\$  \$\frac{350.00}{4,120.00}\$  \$\frac{600,00}{3320.00}\$  \$\frac{600,00}{2,000.00}\$  \$\frac{200,00}{4,000.00}\$  \$\frac{4400.00}{4,000.00}\$	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 800. 2,500. 600. 350. 350. 4,120. 600. 3,320. 2,200.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training 32-Certifications 33-Professional Development 90-Public Ed. / Fire Prevention 90-Public Ed. / Fire Prevention 90-FireRescue 1 Academy 901- Seminars/Materials 44-Travel Expense 901-Mileage 82-Information Technology 901-Software 903-First Due 904-Maintenance/Repair 10-Supplies 901-Milscellanoeous	Select Board Recommend 866,990.00  1,579,705.00  Select Board Recommend 866,990.00  1,500.00  500.00  2,500.00  600.00  350.00  4,120.00  600.00  3,320.00  200.00  49,400.00  3,500.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 800. 2,500. 600. 350. 41,20. 600. 3,320. 200. 49,400.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Department  33-Training 32-Certifications 33-Professional Development 303-Professional Development 303-Professional Development 304-PriveRescue 1 Academy 301-Seminars/Materials 34-Travel Expense 301-Mileage 303-First Due 303-First Due 304-Miscellanoeous 305-Miscellanoeous 306-Miscellanoeous 307-Miscellanoeous 307-Miscellanoeous 307-Miscellanoeous 307-Postage	5,900.00 1,579,705.00  Select Board Recommend 866,990.00 1,500.00 5,900.00 1,500.00 600.00 350.00 4,120.00 600.00 3,320.00 200.00 49,400.00 3,500.00 200.00 200.00 200.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 800 2,500. 600. 350. 4,120. 600. 3,320. 200. 49,400. 3,500. 200.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training  32-Certifications 33-Professional Development 30-Public Ed. / Fire Prevention 30-FireRescue 1 Academy 31-Seminars/Materials 34-Travel Expense 31-Mileage 32-Information Technology 31-Software 33-First Due 34-Maintenance/Repair 40-Maintenance/Repair 40-Maintenance/Repair 40-Postage	\$\frac{61,700.00}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{866,990.00}{1,500.00}\$  \$\frac{5,900.00}{500.00}\$  \$\frac{800.00}{350.00}\$  \$\frac{350.00}{4,120.00}\$  \$\frac{600.00}{200.00}\$  \$\frac{49,400.00}{3,500.00}\$  \$\frac{200.00}{500.00}\$  \$\frac{500.00}{500.00}\$  \$\frac{500.00}{500.00}\$	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 5,00 800. 2,500. 600. 350. 4,120. 600. 3,320. 200. 49,400. 3,500. 200.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training 33-Professional Development  10-Public Ed. / Fire Prevention  10-Public Ed. / Fire Prevention  10-FireRescue 1 Academy  11- Seminars/Materials  10-Travel Expense  11-Mileage  32-Information Technology  10-Software  10-Minienance/Repair  10-Supplies  10-Miscellanoeous  10-Postage  10-Cleaning  10-Office	5,900.00 1,579,705.00  Select Board Recommend 866,990.00 1,500.00 5,900.00 1,500.00 600.00 350.00 4,120.00 600.00 3,320.00 200.00 49,400.00 3,500.00 200.00 200.00 200.00	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 800. 2,500. 600. 350. 350. 4,120. 600. 3,320. 200. 49,400. 3,500. 200.
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training  12-Certifications 13-Professional Development 100-Public Ed. / Fire Prevention 100-Public Ed. / Fire Prevention 101-PireRescue 1 Academy 101- Seminars/Materials 14-Travel Expense 101-Mileage 12-Information Technology 101-Software 13-First Due 104-Maintenance/Repair 105-Supplies 101-Miscellanoeous 12-Postage 109-Cleaning 109-Office 100-Office 100	\$\frac{61,700.00}{1,579,705.00}\$    \text{Select Board Recommend } \frac{866,990.00}{500.00}\$   \text{5,900.00} \]   \text{5,900.00} \]   \text{5,0000} \]   \text{600.00} \]   \text{350.00} \]   \text{350.00} \]   \text{4,120.00} \]   \text{600.00} \]   \text{200.00} \]   \text{49,400.00} \]   \text{3,500.00} \]   \text{200.00} \]   \text{200.00} \]   \text{1000.00} \]	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 800 2,500 600 350 4,120 600 3,320 200 49,400 3,500 200 5000 1,000
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 Fo see what sum the Town will raise and appropriate for Public Safety. Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training  02-Certifications 03-Professional Development 00-Public Ed. / Fire Prevention 00-FireRescue 1 Academy 01-Seminars/Materials 44-Travel Expense 01-Mileage 91-Mileage 92-Information Technology 01-Software 03-First Due 04-Maintenance/Repair 09-Supplies 01-Miscellanocous 02-Postage 09-Cleaning 19-Office 00-Heating Oil and Propane 11-Gasoline 12-Diessel	\$\frac{61,700.00}{1,579,705.00}\$    \text{Select Board Recommend 866,990.00} \]   \text{\$5,900.00} \]   \text{\$5,900.00} \]   \text{\$5,00.00} \]   \text{\$60,00} \]   \text{\$60,00} \]   \text{\$60,00} \]   \text{\$350.00} \]   \text{\$4120.00} \]   \text{\$600.00} \]   \text{\$200.00} \]   \text{\$400.00} \]   \text{\$3,500.00} \]   \text{\$200.00} \]   \text{\$500.00} \]   \text{\$1,000.00} \]	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 500 800 2,500 6000 3,500 41,120 6000 3,320 200 49,400 3,500 200 10,000 10,000 10,000
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training 32-Certifications 33-Professional Development 40-Public Ed. / Fire Prevention 40-Public Ed. / Fire Prevention 40-FireRescue I Academy 401- Seminars/Materials 44-Travel Expense 11-Mileage 42-Information Technology 11-Software 33-First Due 44-Maintenance/Repair 40-Supplies 101-Miscellanoeous 12-Postage 109-Cleaning 190-Cleaning 190-Cleaning 190-Office 40-Heating Oil and Propane 41-Gasoline 42-Diesel 40-Uniforms	\$\frac{61,700.00}{1,579,705.00}\$    Select Board Recommend 866,990.00     1,500.00     1,500.00     2,500.00     600.00     350.00     350.00     4,120.00     600.00     200.00     49,400.00     3,500.00     1,000.00     1,000.00     10,000.00     10,000.00     15,500.00     5,500.00     5,500.00	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 800 2,500 600 3350 4,120 600 3,320 200 49,400 5,000 1,000 10,000 11,000 16,500 5,500
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00  Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training  32-Certifications 33-Professional Development  30-PriceRescue I Academy  30-FireRescue I Academy  30-FireRescue I Academy  30-FireNormation Technology  31-Seminary/Materials  32-Information Technology  31-Software  33-First Due  44-Maintenance/Repair  40-Supplies  31-Miscellanoeous  32-Postage  39-Cleaning  39-Cleaning  39-Cleaning  39-Cleaning  30-Cleaning	\$\frac{61,700.00}{1,579,705.00}\$  \[ \begin{array}{cccccccccccccccccccccccccccccccccccc	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 800 2,500 600 350 350 4,120 600 3,320 200 49,400 1,000 10,000 11,000 16,500 5,500 12,000
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety. Select Board Recommend: \$866,990.00  Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Praining  22-Certifications 33-Professional Development 30-Professional Development 30-PriveRescue I Academy 30-PriveRescue I Academy 30-PriveRescue I Academy 30-Sominars/Materials 44-Travel Expense 30-Information Technology 31-Software 33-First Due 40-Maintenance/Repair 10-Supplies 10-Miscellanoeous 12-Postage 19-Office 10-Heating Oil and Propane 11-Gasoline 12-Diesel 30-Uniforms 55-Medical 30-Books/Magazines	\$\frac{61,700.00}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{866,990.00}{1,500.00}\$  \$\frac{5,900.00}{500.00}\$  \$\frac{600.00}{350.00}\$  \$\frac{350.00}{4,120.00}\$  \$\frac{4120.00}{3,320.00}\$  \$\frac{200.00}{200.00}\$  \$\frac{49,400.00}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 5,000 600 3,500 4,120 600 3,320 200 49,400 1,000 10,000 10,000 16,500 5,500 12,000
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety. Select Board Recommend: \$866,990.00  Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training 32-Certifications 33-Professional Development 30-Professional Development 30-Professional Development 30-Professional Sevention 30-Professional Development 30-Professional	\$\frac{61,700.00}{1,579,705.00}\$    \text{Select Board Recommend } \text{866,990.00}\$   \text{5,900.00} \]   \text{5,900.00} \]   \text{5,000.00} \]   \text{800.00} \]   \text{350.00} \]   \text{350.00} \]   \text{350.00} \]   \text{4,120.00} \]   \text{360.00} \]   \text{200.00} \]   \text{400.00} \]   \text{3,500.00} \]   \text{200.00} \]   \text{10,000.00} \]   \text{10,000.00} \]   \text{10,000.00} \]   \text{10,000.00} \]   \text{10,000.00} \]   \text{2,500.00} \]   \text{2,000.00} \]   \text{2,000.00} \]   \text{2,000.00} \]	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 500 800 2,500 600 3,500 4,120 600 3,320 200 49,400 1,000 10,000 10,000 110,000 16,500 5,500 12,000 1000 128,600
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety. Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Professional Development 00-Public Ed. / Fire Prevention 00-Public Ed. / Fire Prevention 00-PireRescue 1 Academy 01- Seninars/Materials 04-Travel Expense 01-Mileage 03-Information Technology 01-Software 03-First Due 04-Maintenance/Repair 10-Supplies 01-Miscellanoeous 02-Postage 19-Cleaning 19-Office 19-Office 19-Office 19-Office 10-Gasoline 12-Diesel 10-Liniforms 55-Medical 00-Books/Magazines 11-Equipment 12-Equipment	\$\frac{61,700.00}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{866,990.00}{1,500.00}\$  \$\frac{5,900.00}{500.00}\$  \$\frac{600.00}{350.00}\$  \$\frac{350.00}{4,120.00}\$  \$\frac{4120.00}{3,320.00}\$  \$\frac{200.00}{200.00}\$  \$\frac{49,400.00}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$  \$\frac{1}{100.00}\$	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 500 600 3350 4,120 600 3,320 200 49,400 1,000 10,000 10,000 10,500 5,500 12,000 1000 28,600
Total Snow Removal Sidewalks & Intersections	\$\frac{61,700.00}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{866,990.00}{1,500.00}\$  \$\frac{5,900.00}{500.00}\$  \$\frac{600.00}{350.00}\$  \$\frac{350.00}{4,120.00}\$  \$\frac{350.00}{4,120.00}\$  \$\frac{200.00}{3,320.00}\$  \$\frac{200.00}{200.00}\$  \$\frac{1}{0,000.00}\$  \$\frac{1}{0	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 800 2,500 600 3,500 4,120 600 3,320 200 49,400 1,000 10,000 10,000 11,000 16,5500 5,500 12,000 12,000 18,800 1,800 18,800 18,800 3,500 3,500 3,500 3,500
Total Snow Removal Sidewalks & Intersections TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety. Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Training 23-Creitifications 33-Professional Development 90-Public Ed. / Fire Prevention 90-FireRescue 1 Academy 90-Fublic Ed. / Fire Prevention 90-FireRescue 1 Academy 90-Seminary-Materials 94-Travel Expense 91-Mileage 93-Firis Due 94-Maintenance/Repair 10-Supplies 91-Miscellanocous 92-Postage 99-Cleaning 19-Office 40-Heating Oil and Propane 41-Gasoline 42-Diesel 90-Liniforms 55-Medical 90-Books/Magazines 11-Lequipment 92-Equipment 96-Office 33-Radios 34-Fire	\$\frac{61,700.00}{1,579,705.00}\$    \text{Select Board Recommend 866,990.00} \]   \text{Sp00.00}   Sp0	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500. 800. 2,500. 600. 350. 350. 4,120. 600. 3,320. 200. 49,400. 1,500. 10,000. 10,000. 10,000. 10,000. 10,000. 28,600. 1,800. 300. 3,500. 3,500.
Total Snow Removal Sidewalks & Intersections  TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Professional Development 90-Public Ed. / Fire Prevention 90-Public Ed. / Fire Prevention 90-FireRescue I Academy 91-Sominars/Materials 14-Travel Expense 10-Mileage 32-Information Technology 11-Software 33-First Due 90-Admintenance/Repair 10-Supplies 91-Miscellanoeous 92-Postage 99-Cleaning 19-Office 40-Heating Oil and Propane 41-Gasoline 42-Diesel 90-Books/Magazines 11-Equipment 90-Books/Magazines 11-Equipment 91-Equipment	\$\frac{61,700.00}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{866,990.00}{1,500.00}\$  \$\frac{500.00}{500.00}\$  \$\frac{800.00}{600.00}\$  \$\frac{350.00}{350.00}\$  \$\frac{350.00}{41,20.00}\$  \$\frac{200.00}{200.00}\$  \$\frac{400.00}{200.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{3}{1,000.00}\$	61,700 1,579,705  Budget Committee Recommend 866,990.00  5,900 1,500 800 2,500 600 3350 4,120 600 3,320 200 49,400 1,000 10,000 10,000 11,000 11,000 128,600 1,800 33,500 1,800 3,500 1,800 3,500 1,800 3,500 1,800 3,500 1,800 3,500 1,800 3,500 1,800 3,500 1,800 3,500 1,000 6,000
Total Snow Removal Sidewalks & Intersections   TOTAL PUBLIC WORKS	\$\frac{61,700.00}{1,579,705.00}\$  \[ \text{Select Board Recommend } 866,990.00 \\ \text{1,579,705.00}\$  \[ \text{5,900.00} \\ \text{1,500.00} \\ \text{5,900.00} \\ \text{350.00} \\ \text{350.00} \\ \text{350.00} \\ \text{320.00} \\ \text{4,120.00} \\ \text{600.00} \\ \text{3,500.00} \\ \text{200.00} \\ \text{4,000.00} \\ \text{10,000.00} \\ \text{10,000.00} \\ \text{10,000.00} \\ \text{10,000.00} \\ \text{10,000.00} \\ \text{3,500.00} \\ \text{2,500.00} \\ \text{3,500.00} \\ \text{3,000.00} \\ 3,	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500 800 2,500 600 350. 350. 350. 4,120. 600 3,320. 200 10,000. 10,000. 11,000. 128,600. 1,800. 3,500. 28,600. 1,800. 3,500.
Total Snow Removal Sidewalks & Intersections  TOTAL PUBLIC WORKS  Public Safety  Article 13 To see what sum the Town will raise and appropriate for Public Safety.  Select Board Recommend: \$866,990.00 Budget Committee Recommend: \$866,990.00  Operation Fire Department  33-Professional Development 90-Public Ed. / Fire Prevention 90-Public Ed. / Fire Prevention 90-FireRescue I Academy 91-Sominars/Materials 14-Travel Expense 10-Mileage 32-Information Technology 11-Software 33-First Due 90-Admintenance/Repair 10-Supplies 91-Miscellanoeous 92-Postage 99-Cleaning 19-Office 40-Heating Oil and Propane 41-Gasoline 42-Diesel 90-Books/Magazines 11-Equipment 90-Books/Magazines 11-Equipment 91-Equipment	\$\frac{61,700.00}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{1}{1,579,705.00}\$  \$\frac{866,990.00}{1,500.00}\$  \$\frac{500.00}{500.00}\$  \$\frac{800.00}{600.00}\$  \$\frac{350.00}{350.00}\$  \$\frac{350.00}{41,20.00}\$  \$\frac{200.00}{200.00}\$  \$\frac{400.00}{200.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{1}{1,000.00}\$  \$\frac{3}{1,000.00}\$	61,700. 1,579,705.  Budget Committee Recommend 866,990.00  5,900. 1,500 800 2,500 600 350. 4,120. 600 3,320 200 49,400.

12-Pump Testing 13-Hose Testing		
	600.00	600.00
114 (C. P. 14 .)	2,400.00	2,400.00
14-Cardiac Monitors	3,000.00	3,000.00
15-Stretcher & Stair Chairs	1,000.00	1,000.00
34-Vehicle	10,000.00	10,000.00
35-Radios	500.00	500.00
91-Building Grounds	1,500.00	1,500.00
17-Member/Dues	350.00	350.00
01-Membership & Dues	100.00	100.00
02-Licenses	250.00	250.00
03-Books & Magazines	0.00	0.00
20-Utilities	10,700.00	10,700.00
01-Electric	5,300.00	5,300.00
10-Water	100.00	100.00
11-Sewer	300.00	300.00
	3,000.00	3,000.00
15-Telephone & Cable		
16-Cellular	2,000.00	2,000.00
30-Professional	42,200.00	42,200.00
06-Advertising	0.00	0.00
26-Dispatch	32,000.00	32,000.00
27-Medical Director	2,000.00	2,000.00
28-Concentra	2,200.00	2,200.00
40-Hosac Tower	500.00	500.00
41-York County Tower Fee	5,500.00	5,500.00
Total Fire Department Operations	164,020.00	164,020.00
Article 13 Cont'd		·
Emergency Service Personnel		
01-Personnel Services		
	492 765 00	400 505 00
04-Per Diem	423,765.00	423,765.00
05-Call Force	50,000.00	50,000.00
6-Fire Chief 25 hrs average	62,000.00	62,000.00
20-Holiday-144 hrs.	5,226.00	5,226.00
Staffing Shortage, Vacant Shifts, OT Training Pay in 2024		
02-Employer Cost		
02-Fina/Medicare	42,500.00	42,500.00
03-Earned Paid Leave	11,400.00	11,400.00
Total Emergency Services Personnel	594,891.00	594,891.00
Article 13 Cont'd		
Emergency Management Administration		
01-Personnel Services		
03-Stipend-EMA Director	2,275.00	2,275.00
	1,710.00	1,710.00
03-Stipend-EMA Deputy	1,/10.00	1,710.00
02-Employer Cost		
01-Fica/Medicare	304.85	304.85
10-Supplies		
19-Office Supplies	100.15	100.15
20-Utilities		
16-Cell Phones		
Radios- \$700 each for (2) UHF and (2) VHF Portable Radios	2,800.00	2,800.00
Total EMA	7,190.00	7,190.00
Article 13 Cont'd		
Animal Control		
Alliliai Coltroi		
01-Personnel Services		
01-Personnel Services	9,020.00	9,020.00
01-Personnel Services 03-Stipend	9,020.00	9,020.00
01-Personnel Services 03-Stipend 02-Employer Cost		,
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare	9,020.00	,
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training	691.24	691.24
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars		691.24
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel	691.24	691.24 1,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage	691.24	691.24 1,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel	691.24	691.24 1,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage	691.24	691.24 1,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap	691.24	691.24 1,500.00
01-Personnel Services         03-Stipend         02-Employer Cost         01-FICA-Medicare         03-Training         01-Seminars         04-Travel         01-Mileage         11-Equipment         02-Havahart Trap         86-Incidentals	691.24	691.2- 1,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap           86-Incidentals           01-Identification	691.24	691.24 1,500.00
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services	691.24	691.2- 1,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap           86-Incidentals           01-Identification           30-Professional Services           34-Special Services	691.24	691.2- 1,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap           86-Incidentals           01-Identification           30-Professional Services           34-Special Services           35-Contracted Services	691.24 1,500.00 2,500.00	691.2- 1,500.00 2,500.00
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap           86-Incidentals           01-Identification           30-Professional Services           34-Special Services	691.24 1,500.00 2,500.00 4,753.76	691.2 <sup>2</sup> 1,500.00 2,500.00 4,753.76
01-Personnel Services           03-Stipend           02-Employer Cost           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap           86-Incidentals           01-Identification           30-Professional Services           34-Special Services           35-Contracted Services	691.24 1,500.00 2,500.00	691.2 <sup>2</sup> 1,500.00 2,500.00 4,753.76
01-Personnel Services           03-Stipend           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap           86-Incidentals           01-Identification           30-Professional Services           34-Special Services           35-Contracted Services           90-Animal Welfare Kennebunk Animal Humane Society           Total Animal Control	691.24 1,500.00 2,500.00 4,753.76	691.2 <sup>2</sup> 1,500.00 2,500.00 4,753.70
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society Total Animal Control	691.24 1,500.00 2,500.00 4,753.76	691.2 <sup>2</sup> 1,500.00 2,500.00 4,753.70
01-Personnel Services           03-Stipend           01-FICA-Medicare           03-Training           01-Seminars           04-Travel           01-Mileage           11-Equipment           02-Havahart Trap           86-Incidentals           01-Identification           30-Professional Services           34-Special Services           35-Contracted Services           90-Animal Welfare Kennebunk Animal Humane Society           Total Animal Control	691.24 1,500.00 2,500.00 4,753.76	691.2 <sup>2</sup> 1,500.00 2,500.00 4,753.70
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society Total Animal Control Article 13 Cont'd Constable	691.24 1,500.00 2,500.00 4,753.76	4,753.7( 18,465.0(
03-Stipend 02-Employer Cost 03-Stipend 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society  Total Animal Control  Article 13 Cont'd  Constable	691.24 1,500.00 2,500.00 4,753.76 18,465.00	4,753.70 18,465.00
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society Total Animal Control Article 13 Cont'd Constable	691.24 1,500.00 2,500.00 4,753.76 18,465.00	4,753.70 18,465.00
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society  Total Animal Control Article 13 Cont'd  Constable 01- Stipend	691.24 1,500.00 2,500.00 4,753.76 18,465.00 5,000.00 383.00	4,753.74 1,800.00 2,500.00 4,753.74 18,465.00 5000 383
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society  Total Animal Control Article 13 Cont'd  Constable	691.24 1,500.00 2,500.00 4,753.76 18,465.00	4,753.74 1,800.00 2,500.00 4,753.74 18,465.00 5000 383
03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society  Total Animal Control Article 13 Cont'd  Constable 01-FICA	691.24 1,500.00 2,500.00 4,753.76 18,465.00 5,000.00 383.00	4,753.76 18,465.00 383
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society  Total Animal Control Article 13 Cont'd  Constable 01- Stipend	691.24 1,500.00 2,500.00 4,753.76 18,465.00 5,000.00 383.00	4,753.76 18,465.00 383 500
03-Stipend 02-Employer Cost 03-Stipend 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society Total Animal Control Article 13 Cont'd Constable 01- Stipend 01- FICA 19-Office Supplies	4,753.76 18,465.00 5,000.00 383.00	4,753.76 18,465.00 383 500
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society  Article 13 Cont'd  Constable 01-FICA 19-Office Supplies	691.24 1,500.00 2,500.00 4,753.76 18,465.00 5,000.00 383.00 500.00	5000 5,883.00
03-Stipend 02-Employer Cost 03-Stipend 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society Total Animal Control Article 13 Cont'd Constable  01-FICA 19-Office Supplies Total Constable	4,753.76 18,465.00 5,000.00 383.00	691.24 1,500.00 2,500.00 2,500.00 4,753.76 18,465.00 5000 383 500 5,883.00
01-Personnel Services 03-Stipend 02-Employer Cost 01-FICA-Medicare 03-Training 01-Seminars 04-Travel 01-Mileage 11-Equipment 02-Havahart Trap 86-Incidentals 01-Identification 30-Professional Services 34-Special Services 35-Contracted Services 90-Animal Welfare Kennebunk Animal Humane Society  Total Animal Control Article 13 Cont'd  Constable 01-FICA 19-Office Supplies	691.24 1,500.00 2,500.00 4,753.76 18,465.00 5,000.00 383.00 500.00	9,020.00 691.24 1,500.00 2,500.00 2,500.00 4,753.76 18,465.00 5000 383 500 5,883.00

01-Electric-Central Maine Power	25,500.00	25,500.00
Total Street Lights Article 13 Cont'd	25,500.00	25,500.00
Hydrant Rental		
20-Utilities	51.041.00	51.041.00
10-Water-Sewer-Limerick Water/Sewer District  Total Hydrant Rental	51,041.00 <b>51,041.00</b>	51,041.00 <b>51.041.00</b>
TOTAL PUBLIC SAFETY	866,990.00	866,990.00
Community Committee		
Community Services		
Article 14		
To what sum the Town will raise and appropriate for the Library and Recreation Department for the ensuing year.	Select Board	D 1 (6 1/4 D 1
Select Board Recommend: \$113,335.00 Budget Committee Recommend: \$113,335.00	Recommend	Budget Committee Recommend
Library 01-Personnel Services	\$ 113,335.00	\$ 113,335.00
01-Library Director 34 hrs. per week	40,328.00	40,328.00
01-Technologies Librarian 20 hrs. per week	18,782.00	18,782.00
01-Library Assistant 2 @ a total of 11 1/2 hrs. per week	8,782.00	8,782.00
02-Employer Cost 01-Fica-Medicare	5,518.00	5,518.00
03-Vacation Director & Technology Librarian	3,045.00	3,045.00
03-Earned Paid Time Total hrs. 77.05@\$14.75 and 3.90 @ \$14.50	1,193.00	1,193.00
03-Training	100.00	100.00
01-Training 04-Travel	100.00	100.00
01-Travel	125.00	125.00
10-Office Supplies		
01-Supplies 10-Furniture/Equipment	1,600.00	1,600.00
23-Furniture/Equipment	200.00	200.00
89-Program Supplies	500.00	500.00
90-Books/audio//visual/magazines	5,300.00	5,300.00
17-Memberships Professional associations  01-Memberships/Professional	228.00	228.00
30-Computer/technology/supplies software	220.00	220.00
05-Computer/Technologies/supplies software	1,004.00	1,004.00
06-Advertising 35-Special Services	150.00	150.00
36-Contracted Services	3,675.00	3,675.00
Total Library	90,530.00	90,530.00
Article 14 Cont'd		
Recreation Department 01-Personnel Services		
03-Director	3,000.00	3,000.00
03-Activities Directors (2)	2,000.00	2,000.00
02-Employer Costs		
01-Fica-Medicare	500.00	500.00
10-Supplies (01 Supplies)	7,800.00	7,800.00
11-Equipment 02-Equipment	1,000.00	1,000.00
51-Sports	1,000.00	1,000.00
15-Repair/Maintenance		
91-Building/Grounds	3,200.00	3,200.00
91-Irrigation System 20-Utilities		
01-Electric-CMP	900.00	900.00
12-Portable Septic	1,200.00	1,200.00
28-Programs 02-Instruction (Swim)	1,000.00	1,000.00
03-Sports		
30-Professional		
34-Special Services  Total Recreation Department	2,205.00 <b>22,805.00</b>	2,205.00 <b>22,805.00</b>
Total Recreation Department	22,805.00	22,805.00
TOTAL COMMUNITY SERVICES	113,335.00	113,335.00
Article 15 Shall the Town vote to raise and appropriate \$100,000.00 for Debt Services for the ensuing year. ( For Fire Station Payment)		
Select Board Recommend: Yes Budget Committee Recommend: Yes	100,000.00	100,000.00
Capital Project		
	Select Board	Pudget C D-
Article 16	Recommend	Budget Committee Recommend
Shall the Town vote to transfer \$25,000.00 from the Unassigned Fund Balance to the Capital Project Reserve Account for	25,000	0
paving Town-owned Properties		

20,000	0
45,000	0
30,000	o
125 000	125,000
123,000	123,000
	45,000

### Article 21

Shall the Town of Limerick vote to approve the use of funds from the Capital Project Deepvale Revitalization Account for grant writing and professional services for the acquisition of funds and implementation of the replacement of the water and sewer lines for the Deepvale Project on Emery Corner Road and a portion of Central Avenue in the lower village, including but not limited to the Community Development Block Grant Program.

### Article 22

Shall the Town of Limerick vote to approve a Community Development Block grant project for the following program and dollar amounts:

### Program: Community Development Public Infrastructure Amount: \$1,000,000.00

and to submit the same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume responsibilities and exercise such authority as necessary and reasonable to implement such programs. Furthermore, the Town of Limerick is cognizant of the requirement that should the intended National Objective of the Community Development Program is not met then all Community Development funds must be repaid to the State of Maine Community Development Program.

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Shall the Town vote to approve the amendments to the Building Permit Fee Schedule. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

Shall the Town vote to amend the Town of Limerick Zoning Ordinance Article 1 "Preamble" to define and clarify the intent of Authority, Short Title, Purpose, Jurisdiction and Roles of Construction regarding the intent of the Zoning Ordinance. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

# Article 25

and Subdivision Ordinance. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

## Article 26

Shall the Town vote to ammend Article III "General Provisions" Section H. Land Use Regulations: to define and regulate Non-Conformance Uses. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town

## Article 27

establish what permits are required, what is required with an application, establishing time frames for processing permits and establishing standards prior to issuing Occupancy. (A copy of proposed amendments are available at the Town Clerk's

## Article 28

Shall the Town vote to amend Article V "District Regulations" to add Gas/Oil to Bulk Storage & Distribution & Dry Storage and to change from a Permitted Use to a Conditional Use in the Districts RES, RF&F, BUS and B/I to Conditional Use requiring Planning Board approval prior to permitting. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

## Article 29

Shall the Town vote to amend Article VI "Performance Standards" Section G line to remove the 2-year renewal requirement for Conditional Use Permits. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

# Article 30

Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article II Street Design and Construction Standards to add required inspections and to clarify the minimal standard for street design and construction. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

Article 31
Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article 12 "Performance Guarantees" to define the different types of guarantees, setting the amount of the Guarantee and establishig the process of maintaining the Guarantee prior to the release of the Guarantee. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article 13 "Inspections and Enforcement" to set standards of required inspections and to set standard for violation enforcement. (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

## Article 33

Shall the Town vote to amend the Town of Limerick Subdivision Ordinance Article 14 "Waviers" to define the different waivers and to require all waviers to be recorded on the Final Plan to be recorded at the Registry of Deeds (A copy of proposed amendments are available at the Town Clerk's Office and on the Town website)

Article 34 29,925.00 29,925.00

Shall the Town vote to appropriate fund from the Town's cable franchise fees and expend those funds for the Town's share of the Saco River Community Television Regional Public Access Facility, equipment, and related costs of \$29,925.00, with said the amount expended not to exceed the amount that the Town receives from the cable company's franchise fees.

said the amount expended not to exceed the amount that the Town receives from the cable company's franchise fees.

**Budget Committee Recommend: Yes** 

Payroll \$8500.00 (\$35 set up fee and \$23.55 and hour) FICA \$650.00, Saco River Community Televison \$20,775.00

Article 35

Select Board Recommend: Yes

Shall the Transfer Station Universal 54 Account be re-named to the Transfer Station Capital Project Reserve Account and keep the existing balance and shall the Town transfer \$80,000.00 from the General Capital Reserve Account to fund this

Select Board Recommend: Yes

**Budget Committee Recommend: Yes** 

(These funds are intended to be used to purchase and install a household waste compactor and other repairs/renovations at the Transfer Station)

80,000.00

If all the articles are passed as the Select Board recommend Limerick is within the LD1 tax levy limit for 2024, as it also was for 2010-2023. (The following article is proposed as insurance in case the state does not fully fund its obligation to the Town or and unforeseen expenditure becomes necessary in the upcoming year.)

### Article 30

To see if the Town will vote to increase the property tax levy established for the Town of Limerick by the provisions of 30-A M.R.S.A, § 5721- A in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax limit.