

GTC

**Fayette Treatment Center, LLC
dba Greene Treatment Center**

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Report available upon request or go to
www.greenetreatmentcenter.com

Annual report

January 1st to December 31st 2017

Revenue Trends 2017

1st Quarter	0%
2nd Quarter	20%
3rd Quarter	35%
4th Quarter	45%

Expense Trends

1st Quarter	0% increase
2nd Quarter	10% increase
3rd Quarter	30% increase
4th Quarter	60% increase

Factors:

*As census increases, the number of counselors must increase as a 35-1 DDAP staff to client ratio must be adhered to.

*As census increases the amount of medical hours must increase. DDAP requires 1 hour of Physicians or CRNP time per every 10 patients per week.

* Increase in normal variable costs such as drug testing, TB solution, supplies, methadone, etc.

GTC currently services 174 patients daily and has serviced a total of 190 patients throughout the year.

On February 10th, 2017, GTC entered into contract with Value Behavioral Health to accept Greene County Medical Assistance patients. On 8-1-17 GTC added Fayette County Medical Assistance patients to the Beacon Health Options contract.

GTC has passed a State DDAP annual licensing inspection on February 15th, 2017 with very few citations. These citations have been addressed and plans of corrections have been implemented and approved by DDAP.

GTC is scheduled for CARF Accreditation in March 2018.

GTC Licenses include DEA, DDAP, SAMSHA, CSAT and VBH. GTC is a Licensed Opioid Treatment Program with the state of Pennsylvania.

GTC strongly believes that patients must be treated with respect, dignity and compassion in a warm, safe and relaxing environment conducive to recovery. This will lead to less turnover in staff and increased retention rates of patients and more stable environment.

GTC patient census breakdown as of 12/31/2017

- * 49% Female
- * 52% Male
- * 95% Medicaid
- * 5% Self Pay

For more information about the program please call (724)966-5000