



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$3,211,492.00 | \$-2,577.31 | \$3,208,914.69 | \$2,153,229.58 | \$2,144,974.03 | \$1,055,685.11 |
| Sindicatura | \$2,283,200.00 | \$-102,923.01 | \$2,180,276.99 | \$1,326,137.70 | \$1,317,559.41 | \$854,139.29 |
| Regiduría | \$2,551,940.00 | \$19,612.80 | \$2,571,552.80 | \$1,595,375.93 | \$1,585,405.40 | \$976,176.87 |
| Secretaría del ayuntamiento | \$2,205,400.00 | \$-94,430.86 | \$2,110,969.14 | \$1,229,589.10 | \$1,221,922.03 | \$881,380.04 |
| Organo de Control Interno | \$928,100.00 | \$-43,804.00 | \$884,296.00 | \$491,913.01 | \$488,072.74 | \$392,382.99 |
| Presidente Municipal | \$5,725,701.22 | \$-199,296.06 | \$5,526,405.16 | \$3,402,050.21 | \$3,391,781.86 | \$2,124,354.95 |
| Desarrollo Económico | \$1,064,900.00 | \$1,306,870.59 | \$2,371,770.59 | \$2,144,905.19 | \$2,144,345.99 | \$226,865.40 |
| Desarrollo social | \$19,330,178.04 | \$490,742.70 | \$19,820,920.74 | \$14,012,456.85 | \$13,961,294.59 | \$5,808,463.89 |
| Dirección de Obras Públicas | \$47,170,340.32 | \$-1,224,919.89 | \$45,945,420.43 | \$27,172,873.07 | \$27,156,640.86 | \$18,772,547.36 |
| Policía Municipal Preventiva | \$3,867,048.00 | \$103,320.94 | \$3,970,368.94 | \$2,707,537.98 | \$2,707,537.98 | \$1,262,830.96 |
| Tesorería | \$14,391,136.78 | \$-203,422.45 | \$14,187,714.33 | \$8,544,910.67 | \$8,520,495.34 | \$5,642,803.66 |
| Total del Gasto | \$102,729,436.36 | \$49,173.45 | \$102,778,609.81 | \$64,780,979.29 | \$64,640,030.23 | \$37,997,630.52 |



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2014 - 2017

LETICIA DELONG CAPELINI
PRESIDENTE MUNICIPAL

[Signature]
L.A.E. LUIS ALBERTO RUBIO CAPITAINE
TESORERO MUNICIPAL

[Signature]
PROFR. DAVID DEVIET NAJERA
SINDICO UNICO

[Signature]

C. GABRIEL HERNANDEZ DORANTES
REGIDOR CUARTO



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