


Addendum to Electric Rate Models in Draft Study presented June 20, 2019													Prepared by IGSERVICE						
<b>Comments:</b>																			
Adds \$50,000 per year to revenue requirement to cover added capital projects: \$1,535,000 + \$50,000 = \$1,585,000 (See Revenue Expense Workbook)																			
Includes 5% additional kwh sales to residential to make totals: 3,550,000 Res + 731,000 Com + 355,000 RID = 4,636,000 kwh (from Line 22)																			
Cost for additional wholesale power added to revenue requirement: \$1,585,000 + \$19,250 = \$1,604,250 (See Line 24)																			
<b>Residential</b>													<b>Com</b>	<b>RID</b>	<b>Fixed Rev</b>	<b>Total</b>	<b>Rev Goal</b>	<b>Over</b>	
<b>From</b>	<b>0</b>	<b>251</b>	<b>501</b>	<b>751</b>	<b>1,001</b>	<b>1,251</b>	<b>1,501</b>	<b>2,001</b>	<b>3,001</b>	<b>4,001</b>	<b>5,001</b>		Total						
<b>To</b>	<b>250</b>	<b>500</b>	<b>750</b>	<b>1,000</b>	<b>1,250</b>	<b>1,500</b>	<b>2,000</b>	<b>3,000</b>	<b>4,000</b>	<b>5,000</b>	<b>6,000</b>	<b>Above</b>							
kWh	1,332,000	705,000	381,000	239,000	164,000	124,000	176,000	202,000	100,000	53,000	38,000	36,000	3,550,000	731,000	355,000		4,636,000		
<b>5) Recommendation by IGS featured in Draft Study (Unchanged)</b>																			
Rate	\$0.22	\$0.22	\$0.22	\$0.27	\$0.27	\$0.52	\$0.52	\$0.52	\$0.52	\$0.52	\$0.52	\$0.52		\$0.3177	\$0.3177				
Revenue	\$293,040	\$155,100	\$83,820	\$64,530	\$44,280	\$64,480	\$91,520	\$105,040	\$52,000	\$27,560	\$19,760	\$18,720	\$1,019,850	\$232,239	\$112,784	\$203,975	\$1,569,000	<b>\$1,554,000</b>	\$15,000
<b>8) IGS Alternative in Draft Study (Unchanged)</b>																			
Rate	\$0.20	\$0.20	\$0.20	\$0.26	\$0.26	\$0.26	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65		\$0.3100	\$0.3100				
Revenue	\$266,400	\$141,000	\$76,200	\$62,140	\$42,640	\$32,240	\$114,400	\$131,300	\$65,000	\$34,450	\$24,700	\$23,400	\$1,013,870	\$226,610	\$110,050	\$203,975	\$1,555,000	<b>\$1,554,000</b>	\$1,000
<b>9) Same as #8, but achieving an additional \$50,000 to cover additional Capital Projects, and increasing 3rd tier</b>																			
Rate	\$0.20	\$0.20	\$0.20	\$0.26	\$0.26	\$0.26	\$0.74	\$0.74	\$0.74	\$0.74	\$0.74	\$0.74		\$0.3100	\$0.3100				<i>Increased:</i>
Revenue	\$266,400	\$141,000	\$76,200	\$62,140	\$42,640	\$32,240	\$130,240	\$149,480	\$74,000	\$39,220	\$28,120	\$26,640	\$1,068,320	\$226,610	\$110,050	\$203,975	\$1,609,000	<b>\$1,604,000</b>	\$5,000
<b>10) Same tiers as 8, but without reducing T1 and T2 residential rates from present level</b>																			
Rate	\$0.22	\$0.22	\$0.22	\$0.27	\$0.27	\$0.27	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65		\$0.3100	\$0.3100				<i>Increased:</i>
Revenue	\$293,040	\$155,100	\$83,820	\$64,530	\$44,280	\$33,480	\$114,400	\$131,300	\$65,000	\$34,450	\$24,700	\$23,400	\$1,067,500	\$226,610	\$110,050	\$203,975	\$1,608,000	<b>\$1,604,000</b>	\$4,000

# Monthly Electric Bill Comparison

