



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,163,404.77	\$2,571,457.71	\$6,734,862.48	\$4,299,052.36	\$4,296,069.13	\$2,435,810.12
Sindicatura	\$1,706,714.82	\$1,469,840.82	\$3,176,555.64	\$2,114,089.22	\$2,110,862.75	\$1,062,466.42
Regiduría	\$2,809,366.17	\$11,130.40	\$2,820,496.57	\$936,831.26	\$932,072.19	\$1,883,665.31
Secretaría del ayuntamiento	\$2,326,932.45	\$38,805.75	\$2,365,738.20	\$972,939.34	\$968,750.38	\$1,392,798.86
Organo de Control Interno	\$707,399.78	\$-26,725.00	\$680,674.78	\$225,951.36	\$225,349.86	\$454,723.42
Presidente Municipal	\$6,875,930.64	\$-718,918.34	\$6,157,012.30	\$2,258,317.20	\$2,254,250.24	\$3,898,695.10
Desarrollo Económico	\$3,823,351.69	\$216,383.23	\$4,039,734.92	\$375,006.91	\$374,755.79	\$3,664,728.01
Desarrollo social	\$26,137,866.19	\$-280,308.56	\$25,877,557.63	\$10,117,493.58	\$10,096,316.49	\$15,760,064.05
Servicio Público de Tránsito	\$147,441.88	\$-4,530.00	\$142,911.88	\$36,809.81	\$36,633.09	\$106,102.07
Dirección de Obras Públicas	\$54,553,373.62	\$5,066,675.54	\$59,620,049.16	\$15,166,229.22	\$15,159,993.04	\$44,453,819.94
Policía Municipal Preventiva	\$3,843,980.00	\$16,945.57	\$3,860,925.57	\$1,164,786.37	\$1,164,786.37	\$2,696,139.20
Tesorería	\$12,731,181.04	\$194,706.79	\$12,925,887.83	\$5,149,458.88	\$5,140,631.18	\$7,776,428.95
Total del Gasto	\$119,826,943.05	\$8,575,463.91	\$128,402,406.96	\$42,816,965.51	\$42,760,470.51	\$85,585,441.45



H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2018 - 2021
PRESIDENCIA

ING. WILMAN MONJE MORALES
 Presidente Municipal

PROFA. ROSA MARÍA ORTEGA
 GONZÁLEZ
 Síndico

L.C. KITZIA EUNICE JIMÉNEZ SALAZAR
 Tesorero

C. ROSALÍA GARCÍA GUERRERO
 Regidor



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TESORERIA