GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$6,082,780.63	$336,859.20	$6,419,639.83	$4,186,823.82	$4,184,635.46	$2,232,816.01
Sindicatura	$2,374,509.30	$-10,197.62	$2,364,311.68	$1,028,113.38	$1,025,130.92	$1,336,198.30
Regiduría	$2,572,998.22	$16,373.61	$2,589,371.83	$1,100,453.92	$1,096,277.84	$1,488,917.91
Secretaría del ayuntamiento	$2,830,659.48	$-4,382.22	$2,826,277.26	$1,103,253.14	$1,099,908.78	$1,723,024.12
Organo de Control Interno	$754,751.07	$395,900.00	$1,150,651.07	$717,826.78	$716,589.12	$432,824.29
Presidente Municipal	$8,871,390.51	$-408,341.34	$8,463,049.17	$2,756,139.50	$2,751,280.32	$5,706,909.67
Desarrollo Económico	$3,528,243.66	$-371,262.61	$3,156,981.05	$2,550,117.35	$2,549,784.05	$606,863.70
Desarrollo social	$36,913,205.15	$-440,115.71	$36,473,089.44	$19,213,895.10	$19,192,355.77	$17,259,194.34
Servicio Público de Tránsito	$213,324.66	$804,045.00	$1,017,369.66	$804,045.00	$804,045.00	$213,324.66
Dirección de Obras Públicas	$57,417,546.86	$-1,028,282.23	$56,389,264.63	$26,619,135.23	$26,611,923.99	$29,770,129.40
Policía Municipal Preventiva	$4,014,288.00	$191,187.12	$4,205,475.12	$2,073,837.69	$2,073,837.69	$2,131,637.43
Tesorería	$11,578,387.81	$2,085,172.42	$13,663,560.23	$6,470,139.23	$6,461,500.92	$7,193,421.00
Total del Gasto	**$137,152,085.35**	**$1,566,955.62**	**$138,719,040.97**	**$68,623,780.14**	**$68,567,269.86**	**$70,095,260.83**

H. AYUNTAMIENTO CONSTITUCIONAL GUTIERREZ ZAMORA, VER. 2018 - 2021 PRESIDENCIA

ING. WILMAN MONJE MORALES
Presidente Municipal

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ
Síndico

C. ROSALÍA GARCÍA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero

H. AYUNTAMIENTO CONSTITUCIONAL GUTIERREZ ZAMORA, VER. 2018 - 2021 TESORERIA