

del 1 de enero al 31 de julio de 2017

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,211,492.00	\$45,427.69	\$3,256,919.69	\$1,784,349.83	\$1,781,549.51	\$1,472,569.86	
Sindicatura	\$2,283,200.00	\$-76,200.99	\$2,206,999.01	\$986,020.93	\$982,431.28	\$1,220,978.08	
Regiduría	\$2,551,940.00	\$-20,939.00	\$2,531,001.00	\$1,213,653.88	\$1,209,189.46	\$1,317,347.12	
Secretaría del ayuntamiento	\$2,205,400.00	\$-103,826.80	\$2,101,573.20	\$958,537.79	\$955,498.57	\$1,143,035.41	
Organo de Control Interno	\$928,100.00	\$-42,504.00	\$885,596.00	\$355,773.47	\$354,376.85	\$529,822.53	
Presidente Municipal	\$5,725,701.22	\$-240,467.54	\$5,485,233.68	\$2,502,907.79	\$2,498,880.47	\$2,982,325.89	
Desarrollo Económico	\$1,064,900.00	\$1,340,612.50	\$2,405,512.50	\$2,109,117.90	\$2,108,888.70	\$296,394.60	
Desarrollo social	\$19,330,178.04	\$218,250.42	\$19,548,428.46	\$11,272,732.70	\$11,252,344.12	\$8,275,695.76	
Dirección de Obras Públicas	\$47,170,340.32	\$-1,552,364.03	\$45,617,976.29	\$23,928,070.45	\$23,921,818.52	\$21,689,905.84	
Policía Municipal Preventiva	\$3,867,048.00	\$-42,856.09	\$3,824,191.91	\$1,927,496.68	\$1,927,496.68	\$1,896,695.23	
Tesorería	\$14,391,136.78	\$-233,272.58	\$14,157,864.20	\$7,613,060.50	\$7,603,365.35	\$6,544,803.70	
Total del Gasto	\$102,729,436.36	\$-708,140.42	\$102,021,295.94	\$54,651,721.92	\$54,595,839.51	\$47,369,574.02	



H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2014 - 2017
 PRESIDENCIA

LIC. MARIA LETICIA DELONG CAPELINI
 PRESIDENTE MUNICIPAL

L.A.E. LUIS ALBERTO RUBIO CAPITAINE
 TESOERO MUNICIPAL

PROFR. DAVID DEVILET NAJERA
 SINDICO UNICO

C. GABRIEL HERNANDEZ DORANTES
 REGIDOR CUARTO



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